

# Statutory Performance Indicators 2009/2010

September 2010

This is one of two separate reports being published this year on the Council's performance. This report provides information on the remaining Audit Scotland Statutory Performance Indicators.

The other report covers the remaining Performance Indicators which the Council has chosen to report.

For further information please contact:

Falkirk Council

Research and Information Unit

Corporate & Neighbourhood Services

Municipal Buildings

Falkirk

FK1 5RS

Tel: (01324) 506016

Fax: (01324) 506061

E-mail: [r&i@falkirk.gov.uk](mailto:r&i@falkirk.gov.uk)

Website: [www.falkirk.gov.uk](http://www.falkirk.gov.uk)

**Statutory Performance Indicators 2009/2010**

Council: Falkirk

		Source	Contextual	Performance information
<b>SICKNESS ABSENCE</b>				
1	The average number of working days per employee lost through sickness absence			
	<b>a) Teachers</b>			
	i. Total number of FTE staff		1,733	
	ii. Total number of days lost per year through sickness absence		8,781	
	iii. Days lost per employee			5.1 days
	<b>b) All other local government employees</b>			
	i. Total number of FTE staff		4,834	
	ii. Total number of days lost per year through sickness absence		59,710	
	iii. Days lost per employee			12.4 days
<b>EQUAL OPPORTUNITIES POLICY</b>				
2	The number and percentage of the highest paid 2% and 5% of earners among council employees, that are women			
	Total number of employees	5,652		
	Total number of employees in top 2%		120	
	Total number of women employees in top 2%		47	
	Percentage of women employees in top 2%			39.2 %
	Total number of employees in top 5%		299	
	Total number of women employees in top 5%		138	
	Percentage of women employees in top 5%			46.2 %

**PUBLIC ACCESS**

3 Number of council buildings from which the council delivers services to the public

Number and percentage of buildings from which the council delivers services that are suitable for, and accessible to, disabled people

**128****98****76.6 %****ADMINISTRATION COSTS**

4 The gross administration cost per benefits case.

a) Average rent rebate caseload

9,389

Weighted rent rebate caseload

**14,177**

b) Average private rented sector caseload

1,094

Weighted private rented sector caseload

**2,330**

c) Average registered social landlord caseload

1,736

Weighted registered social landlord caseload

**3,472**

d) Average Council Tax Benefit caseload

14,780

Weighted Council Tax Benefit caseload

**22,466**

e) Gross cost of providing the service

£ 1,303,666

f) Gross administration cost per case

**£ 30.71**

**COUNCIL TAX COLLECTION**

- 5 a) Cost of collecting council tax per dwelling  
(All dwellings, not just chargeable)
- b) Cost of collecting council tax
- c) Number of dwellings
- d) Income received from summary warrants  
(i.e. 10% recovered by council)

£ 672,259.33

70,786.33

£ 379,595.33

£ 9.50

**COUNCIL TAX INCOME**

- 6 a) i. Income due from council tax for the year excluding  
reliefs and rebates
- ii. Income due from council tax for the year excluding  
all water charges and outstanding council tax
- iii. Reliefs and rebates due to council for council tax  
for the year
- b) i. Percentage of income due from council tax for the  
year that was received by the end of the year
- ii. Income received from council tax for the year

£ 67,956,338.33

£ 16,279,427.33

£ 49,598,630.33

£ 51,676,910 .00

96.0 %

**PAYMENT OF INVOICES**

- 7 a) Number of invoices sampled
- b) Number of invoices sampled and paid within 30 days
- c) Percentage of invoices sampled and paid within 30 days

188,358.33

204,232

92.2 %

**ASSET MANAGEMENT**

8 a) Gross internal floor area of operational buildings

347,506 m<sup>2</sup>

Proportion of GIA that is in satisfactory condition

297,504 m<sup>2</sup>

85.6 %

b) Total number of operational buildings

353

Number and percentage of operational buildings that are suitable for their current use

319

90.4 %

**HOME CARE/HOME HELPS**

9 Level of service

*Total population aged 65+ (2009 mid year estimates)*

24,644

a) Number of people aged 65+ receiving homecare

1,883

**Total volume of service**

Number of home care hours

As a rate per 1,000 population aged 65+

b) Total number of homecare hours per 1,000 population aged 65+

13,460

546.2

c) Number and percentage of homecare clients aged 65+ receiving:

i. Personal care

1,574

83.6 %

ii. A service during evening/overnight

556

29.5 %

iii. A service at weekends

1,148

61.0 %

<b>SPORT AND LEISURE MANAGEMENT</b>			
10	<b>All pools</b>		
	Number of attendances and expressed per 1,000 population	Attendances 377,808	2,477
	Population (2009 mid-year estimate)	152,480	
<b>ATTENDANCE AT INDOOR SPORTS FACILITIES EXCLUDING POOLS</b>			
	<b>Indoor sport and leisure facilities, excluding pools in a combined complex</b>		
	Number of attendances and expressed per 1,000 population	Attendances 544,808	3,572

<b>MUSEUM SERVICES</b>			
11	a)	Number of visits to/usages of council funded or part funded museums and expressed per 1,000 population	Number of visits 323,685
	b)	Number of visits in part a) that were in person and expressed per 1,000 population	119,320
			2,122
			783

<b>USE OF LIBRARIES</b>			
12	a)	Number of visits to libraries and expressed per 1,000 population	911,465
	b)	Number of borrowers and expressed as a percentage of the resident population	31.467%
			5,977
			20.6%

<b>PROCESSING TIME - PLANNING APPLICATIONS</b>			
13		Number of applications	Number dealt with within two months
			% dealt with within two months
a)	i. Householder	347	291
	ii. Non-householder	401	153
	<b>Total</b>	<b>748</b>	<b>444</b>
			83.9%
			38.2%
			59.4%

**14 RESPONSE REPAIRS**

**Category 1**

- i. Target response time for this category
- ii. Number of repairs in this category
- iii. Number completed within target time

24 Hours

36,652

35,219

**Category 2**

- i. Target response time for this category
- ii. Number of repairs in this category
- iii. Number completed within target time

5 days

10,196

9,429

**Category 3**

- i. Target response time for this category
- ii. Number of repairs in this category
- iii. Number completed within target time

10 days

2,720

2,416

**Category 4**

- i. Target response time for this category
- ii. Number of repairs in this category
- iii. Number completed within target time

20 days

23,261

21,383

**Category 5**

- i. Target response time for this category
- ii. Number of repairs in this category
- iii. Number completed within target time

By agreement

9,464

9,192

**Category 6**

- i. Target response time for this category
- ii. Number of repairs in this category
- iii. Number completed within target time

**All categories**

- d) i. Total number of response repairs
- ii. Number of housing response repairs completed within target
- iii. Percentage completed within target times

82,267

77,639

94.3 %

**Housing Quality**

**15** The number and proportion of the council's housing stock being brought up to the Scottish Housing Quality Standard by criteria

Number of council dwellings

16,371

i. Tolerable standard

16,005

97.8 %

ii. Free from serious disrepair

16,267

99.4 %

iii. Energy efficient

8,894

54.3 %

iv. Modern facilities and services

13,707

83.7 %

v. Healthy, safe and secure

14,513

88.7 %

vi. Total dwellings meeting SHQS

7,021

42.9 %

**MANAGING TENANCY CHANGES**

- 16 a) Percentage of rent due in the year that was lost due to voids  
 b) Amount of rent loss due to voids  
 c) Gross annual rent debit (rent due in the year)

£ 420,775.00  
 £ 41,412,737.00

1.0 %

- 17 a) Dwellings which are not low demand

Number of houses re-let that took:

- i. less than 2 weeks  
 ii. 2-4 weeks  
 iii. 5-8 weeks  
 iv. 9-16 weeks  
 v. More than 16 weeks

44  
 167  
 432  
 321  
 22

- vi. Total number of houses re-let  
 vii. Total number of days to re-let houses  
 viii. Average time to re-let houses

986

49,954

51 days

- b) Dwellings which are low demand

Number of houses re-let that took:

- i. less than 2 weeks  
 ii. 2-4 weeks  
 iii. 5-8 weeks  
 iv. 9-16 weeks  
 v. 17-32 weeks  
 vi. 33-52 weeks  
 vii. More than 52 weeks

0  
 9  
 11  
 25  
 5  
 1  
 0

- viii. Total number of houses re-let  
 ix. Total number of days to re-let houses

51

3,674

x. Average time to re-let houses

72 days

c) i. Number of low demand houses remaining un-let at year end

5

ii. Number of days and average time that these houses had been un-let at year end

359 days

72 days

d) Number of dwellings considered to be low demand at year end

56

e) The number at d) above considered to be low demand at the start of the year

17

f) The number at d) above that were not actively being re-let because they were subject to a disposal strategy

56

**RENT MANAGEMENT**

18	a) i.	Amount of current tenants' rent arrears	£ 1,183,928.00	
	ii.	Net annual rent debit	£ 19,397,149.00	
	iii.	Current tenants' arrears as a percentage of net rent due		6.1 %
	b) i.	Number of current tenants	15,653	
	ii.	Number of current tenants owing more than 13 weeks rent excluding those owing less than £250	914	
	iii.	Percentage of current tenants owing more than 13 weeks rent excluding those owing less than £250		5.84 %
	c) i.	Number of tenants giving up their tenancy during the year	1,322	
	ii.	The number and proportion of those tenants that were in rent arrears	471	35.63 %
	d) i.	Average weekly rent	£ 53.92	
	ii.	Total debt owed by tenants leaving their tenancies with arrears	£ 279,440	
	iii.	Average debt owed by tenants leaving their tenancies with arrears	£ 593.29	
	iv.	Average number of weeks rent owed by tenants leaving in arrears		11.0
	e) i.	Amount of former tenant arrears	£ 656,563	
	ii.	Amount and percentage of former tenant arrears written off or collected during the year	£ 233,838	35.62 %

**HOMELESSNESS**

**19 a) Permanent accomodation**

i. Number of households assessed during the year

1,113

ii. Number and percentage of decision notifications issued within 28 days of date of initial presentation

929

83.0 %

iii. Number of cases open at the beginning of the year or assessed in the year

1,929

Number and percentage who are housed into permanent accomodation

429

22.2 %

iv. Number of cases reassessed within 12 months of completion of duty

21

Number of cases assessed during the year

1,113

% of cases reassessed

1.9 %

**Temporary accomodation**

i. Number of households assessed during the year

776

ii. Number and percentage of decision notifications issued within 28 days of date of initial presentation

670

86.0 %

iv. Number of cases reassessed within 12 months of completion of duty

8

Number of cases assessed during the year

776

% of cases reassessed

1.0 %

**b)** The proportion of those provided with permanent accomodation in council stock who maintained their tenancy for at least 12 months

92.1%

**DOMESTIC NOISE COMPLAINTS**

- 20 a) The number of complaints of domestic noise received during the year:
- i. Settled without the need for attendance on site
  - ii. Requiring attendance on site
  - iii. Dealt with under Part V of the Antisocial Behaviour (Scotland) Act 2004
- b) For aii. and aiii. above, the average time (hours) between the time of the complaint and attendance on site:
- i. Requiring attendance on site
  - ii. Dealt with under Part V of the Antisocial Behaviour (Scotland) Act 2004

1,609

93

319

**Total** 2,021

27.1 hours

0.5 hours

**TRADING STANDARDS - COMPLAINTS AND ADVICE**

- 21 a) Number and percentage of consumer complaints completed:
- i. Total number received
  - ii. Number dealt with within 14 days of receipt
  - iii. Percentage dealt with within 14 days of receipt
- b) Number and percentage of business advice requests completed:
- i. Total number received
  - ii. Number dealt with within 14 days of receipt
  - iii. Percentage dealt with within 14 days of receipt

1,027

732

124

120

71.3 %

96.8 %

**CARRIAGEWAY CONDITION**

- 22 Percentage of the road network that should be considered for maintenance treatment
- i. A class roads
  - ii. B class roads
  - iii. C class roads
  - iv. Unclassified roads
  - v. Overall

Red and Amber  
 25.9%  
 39.0%  
 36.9%  
 40.5%  
 38.1%

**REFUSE COLLECTION**

- 23 a) i. Net cost of refuse collection per premise
- ii. Net cost of refuse collection
  - iii. Number of premises for refuse collection (household and commercial)
- b) i. Net cost of refuse disposal per premise
- ii. Net cost of disposal (Includes landfill tax element)
  - iii. Cost of capping landfill site (to be included in ii) (This is a one off capping cost which affects comparison with previous years)

£ 4,543,669  
 71,723  
 £ 4,658,725  
 £ 321,979

£ 63.35  
 £ 64.95

**REFUSE RECYCLING**

**24 MUNICIPAL WASTE**  
**SEPA no longer undertake a LA waste arisings survey, however, councils should ensure figures reported for this indicator are consistent with the new Waste Data Flow return.**

- i. total tonnes of municipal waste collected
- ii. tonnes of municipal waste composted
- iii. tonnes of municipal waste recycled
- iv. percentage of municipal waste composted/recycled

90,980

12,725.0

26,170.0

42.8 %

**CLEANLINESS**

**25** The cleanliness index achieved following inspection of a sample of streets and other land

**Cleanliness measurement**

**a) Local authority**

- i. Inspection one
- ii. Inspection two
- iii. Inspection three
- iv. Inspection four

75

75

71

72

**b) Partner authority**

- v. Inspection one
- vi. Inspection two

70

73

**c) Keep Scotland Beautiful inspection**

- vii. Validation inspection

67

Overall cleanliness index

72

# Performance Indicators 2009/2010

**September 2010**

This is one of two separate reports being published this year on the Council's performance. This report provides information on the performance information which the Council has selected to meet Audit Scotland's requirement for Councils to report on their own performance.

The other report covers the remaining Audit Scotland Statutory Performance Indicators.

For further information please contact:

Falkirk Council

Research and Information Unit

Corporate & Neighbourhood Services

Municipal Buildings

Falkirk











FK1 5RS

Tel: (01324) 506016

Fax: (01324) 506061

E-mail: [r&i@falkirk.gov.uk](mailto:r&i@falkirk.gov.uk)


[Website: www.falkirk.gov.uk](http://www.falkirk.gov.uk)




Corporate & Neighbourhood Services			Service Indicators	2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Responsiveness to Communities	SI01	HSSPI01	User Satisfaction: Housing Repairs	97%	90%	92%	90%	
Responsiveness to Communities	SI02	HSSPI02	User Satisfaction: Council as a Landlord	-	-	93%	90%	
Responsiveness to Communities	SI05	CNS013	User Satisfaction: Housing Repairs	97%	90%	92%	90%	
Responsiveness to Communities	SI13	CNS006	Number of complaints per 1,000 households regarding the household waste collection service	55	75	83	75	
Responsiveness to Communities	SI14	CNS009	User Satisfaction: Refuse Collection	87%	90%	95%	90%	
Responsiveness to Communities	SI15	CNS010	User Satisfaction: Street Cleansing	91%	90%	93%	90%	
Responsiveness to Communities	SI16	CNS017	% of customers who rate the Customer Contact Centre average or above	100%	90%	99%	90%	
Revenues & Service Costs	SI19	HSSPI04	Average repairs and maintenance expenditure per house	-	-	£1,272	-	
Employees	SI27		Council Staff Employee Turnover	-	-	8.20%	-	
Housing & Homelessness	SI61	HSSPI03	% of homeless applicants in temporary accommodation who are in B&B accommodation	-	-	25%	20%	

Improved 

Deteriorated 

Same 


Unknown/New Indicator 

Community Services			Service Indicators	2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Revenues & Service Costs	SI18A	cms.042	Costs per Visit : Libraries	-	-	2.6	-	
Revenues & Service Costs	SI18B	cms.043	Costs per Visit : Museums	-	-	7.61	-	
Revenues & Service Costs	SI18C	cms.044	Costs per Visit : Sport/Leisure facilities	-	-	4.01	-	

Improved 

















Deteriorated 



Same 

Unknown/New Indicator 

Development Services			Service Indicators	2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Responsiveness to Communities	SI03	DVS041	Building Design Customer Satisfaction Survey	86%	80%	92.30%	80%	
Responsiveness to Communities	SI04	DVS005	Building Standards Customer Satisfaction Survey	98.60%	80%	97%	80%	
Asset Management	SI28	SRL5Euro40t	% of all assessed bridges that meet the EU weight standard of 40 tonnes	97.50%	92%	97.50%	95%	
Asset Management	SI29	SRL5WRestr	% of all assessed bridges that have no weight or width restriction placed on them	99.40%	98.50%	99.40%	98.50%	
Asset Management	SI30	SRL4%under30	Street Lighting Columns: % that are less than 30 years old	56.70%	64%	56.60%	65%	
Asset Management	SI33		Gross property costs as a % of the Council's total revenue budget	3.82%	-	3.67%	-	
Asset Management	SI34		Average office floor space per member of staff	Not available	-	12.66sq.m/F T Equiv staff	-	
Sustainable Development	SI35	SWM3PopT	Tonnage of Municipal Waste collected per 1,000 population	633.33	650	596.67	600	
Sustainable Development	SI36	SWM3BioT	Biodegradable Municipal Waste landfilled (Tonnes)	31795	50470	29864	48144	
Sustainable Development	SI37	DVS058	Proportion of school children travelling actively (walking or cycling) to school	54.30%	50%	53.75%	50%	
Equalities & Diversity	SI40	DVS043	% of schools that are fully or mostly accessible to disabled people	85.90%	90%	89%	90%	
Planning	SI50	SDSz01	% of Building Warrant applications responded to within 15 days	76%	80%	85.40%	80%	
Planning	SI51	SDSz04	Average time taken ( in days) to respond to a request for a Completion Certificate	3.67	4	3.72	4	
Roads & Lighting	SI63	SRL3	% of Street light repairs completed within 7 days	98.20%	93%	96.90%	93%	
Roads & Lighting	SI64	SRL2	% of Traffic light repairs completed within 48 hours	96.40%	95%	96.10%	95%	








Improved Deteriorated Same Unknown/New Indicator






Education Services			Service Indicators	2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Asset Management	SI31	SCS1aiii SCS1aiv	% of primary schools in which the ratio of pupils to available places is 61%-100%	73.5%	-	67.4%	-	
Asset Management	SI32	SCS2aiii SCS2aiv	% of secondary schools in which the ratio of pupils to available places is 61%-100%	100.0%	-	100.0%	-	
Equalities & Diversity	SI38	CNS020	The % of eligible primary school children who take up free school meals	97%	92%	95%	92%	
Equalities & Diversity	SI39	CNS021	The % of eligible secondary school children who take up free school meals	73%	72%	78%	72%	
The Education of Children	SI52A	EDS019	Pupil attendance - primary schools	95.6%	96.0%	Not available	-	
The Education of Children	SI52B	EDS020	Pupil attendance - secondary schools	91.7%	93.0%	Not available	-	
The Education of Children	SI53	EDS014	School Leaver Destinations	18%	12%	Not available	-	
The Education of Children	SI53A	EDS014a	School Leaver Destinations - Higher Education	31%	-	Not available	-	
The Education of Children	SI53B	EDS014b	School Leaver Destinations - Further Education	22%	-	Not available	-	
The Education of Children	SI53C	EDS014c	School Leaver Destinations - Training	8%	-	Not available	-	
The Education of Children	SI53D	EDS014d	School Leaver Destinations - Employment	21%	-	Not available	-	
The Education of Children	SI54A	EDS004	SQA - English & Maths by S4	95%	93%	Not available	-	
The Education of Children	SI54B	EDS005	SQA - 5 or more awards at level 3 by S4	92%	91%	Not available	-	
The Education of Children	SI54C	EDS006	SQA - 5 or more awards at level 4 by S4	77%	75%	Not available	-	
The Education of Children	SI54D	EDS007	SQA - 5 or more awards at level 5 by S4	35%	34%	Not available	-	
The Education of Children	SI54E	EDS008	SQA - 1 or more awards at level 6 by S5	39%	39%	Not available	-	

The Education of Children	SI54F	EDS009	SQA - 3 or more awards at level 6 by S5	21%	20%	Not available	-	
The Education of Children	SI54G	EDS010	SQA - 5 or more awards at level 6 by S5	8%	9%	Not available	-	

















Note: All education indicators are only available for the year 2008/09 due to the academic year.







Improved       Deteriorated       Same       Unknown/New Indicator 

Finance			Service Indicators	2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Revenues & Service Costs	SI20		The average cost per child transported	£816-		£858-		
Revenues & Service Costs	SI21		Unit cost of Education management and support per school child	£315-		£312-		
Revenues & Service Costs	SI22		Gross cost of Environment Health per 1,000 population	£17,728-		£21,695-		
Revenues & Service Costs	SI23		Road Maintenance cost per maintained kilometre	£3,387-		£3,438-		
Revenues & Service Costs	SI24	SWS131	Unit cost of Care Management & Assessment	£373-		£375.00-		
Revenues & Service Costs	SI25	SWS132e	Average cost of Social Care Services - Home Care, Residential Calre, Day Care & Respite Care	£8,200-		£8,325-		
Revenues & Service Costs	SI26	SWS133	Unit cost of residential care for children			£125,090-		

Law & Administration			Service Indicators	2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Responsiveness to Communities	SI09	LAW33	Corporate Ombudsman Complaints	-	-	49-		
Responsiveness to Communities	SI10	LAW34	Corporate Ombudsman Investigations	-	-	2-		
Responsiveness to Communities	SI11	LAW35	Corporate Ombudsman Complaints Upheld	-	-	2-		
Responsiveness to Communities	SI12	LAW028	Freedom of Information: Responded	-	-	85%	100%	
Housing & Homelessness	SI62	LAW007A	Council House Sales - No of Council House Sales Settled in 26 weeks	-	-	90.10%	85%	

Improved  Deteriorated  Same  Unknown/New Indicator 

Social Work		Service Indicators		2008/09		2009/10		
Audit Scotland Category	SPI reference	Covalent Reference	SPI Description	Value	Target	Value	Target	Progress
Responsiveness to Communities	SI17	SWS130	Calls to the social work contact centre answered at 1st attempt	-	-	80.80%	-	
Equalities & Diversity	SI41A	SWS134a	Number of benefit enquiries	-	-	12653	-	
Equalities & Diversity	SI41B	SWS134b	Total benefits gains	-	-	£5,552,909	-	
Equalities & Diversity	SI42A	SWS135a	Number of new debt cases	-	-	1531	-	
Equalities & Diversity	SI42B	SWS135b	Total debt negotiated	-	-	£63,338,315	-	
Community Care	SI43	SAS2aai	% of care staff with appropriate qualifications in council residential homes for older people	78.90%	-	72.10%	-	
Community Care	SI44	SWS101f	The number of delayed discharge patients waiting 6 weeks or more at end of quarter:	0	0	8	0	
Community Care	SI45	SWS102	Rapid Response Service: The number of clients receiving a service during the quarter	878	878	882	876	
Community Care	SI46	SWS136	Aged 65 plus whose needs for personal care are met within 6 weeks of assessment	-	-	-	-	
Criminal Justice & Social Work	SI47	SAS6b	% of social enquiry reports submitted to courts by the due date	99.70%	100%	99.90%	100%	
Criminal Justice & Social Work	SI48	SAS7b	Proportion of new probationers seen by a supervising officer within one week	93.40%	100%	93%	100%	
Criminal Justice & Social Work	SI49	SAS8b	Average number of hours per week taken to complete Community Service Orders	-	-	3	-	
Child Protection & Children's Social	SI55	SWS137a	The number of all looked after children in community placements rather than residential care	378	-	405	-	
Child Protection & Children's Social	SI56	SCS9aai	Number of overnight respite nights provided for children (0-17 yrs) per 1000 children (0-17yrs)	55.1	-	61.8	-	
Child Protection & Children's Social	SI57	SCS9cii	Number of daytime respite hours provided for children (0-17 yrs) per 1000 children (0-17yrs)	712.1	-	944.6	-	
Child Protection & Children's Social	SI58	SCS5b	Proportion of children seen by a supervising officer within 15 working days	90.20%	100%	80.50%	100%	

Child Protection & Children's Social	SI59	SWS138	The proportion of young people who are looked after who have a plan	98.60%	100%	98%	100%	
Child Protection & Children's Social	SI60	SCS6cii	Number of children ceasing to be looked after that attained at least English and Maths SCQF level 3	-	-	41.50%	-	
Community Care	SI65	SAS5aai	Number of nights of respite care provided for elderly people (65+) per 1000 65+	249.1	-	234.3	-	
Community Care	SI66	SAS5cii	Number of hours daytime respite care provided for elderly people (65+) per 1000 65+	1836.5	-	1818.7	-	
Community Care	SI67	SAS5aiv	Number of nights of respite care provided for other adults (18-64) per 1000 18-64	39.9	-	40.5	-	
Community Care	SI68	SAS5civ	Number of hours daytime respite care provided for other adults (18-64) per 1000 18-64	121.6	-	131.8	-	

Improved 

Deteriorated 

Same 

Unknown/New Indicator 