

**FALKIRK COUNCIL**

**Subject: FOLLOWING THE PUBLIC POUND (FPP) - 2012/13 MONITORING REPORT**  
**Meeting: SCRUTINY COMMITTEE**  
**Date: 10 October 2013**  
**Author: DIRECTOR OF SOCIAL WORK SERVICES**

**1. INTRODUCTION**

- 1.1 The purpose of this report is to update members on the work of the organisations who receive funding, in whole or in part, from Social Work Services and who fall within the 'Following the Public Pound' (FPP) reporting and monitoring arrangements.
- 1.2 The following report seeks to provide members with information on the funding agreements Social Work Services had with organisations during the period 1 April 2012 - 31 March 2013, in line with the FPP and council procedures.

**2. LIST OF ORGANISATIONS WHO RECEIVED FUNDING IN 2012/13**

- 2.1 The table below shows the 13 organisations who received funding from Social Work Services during 2012/13.

<b>Organisation</b>	<b>Report Year</b>	<b>Funding Purpose</b>	<b>Total Support Received 12/13</b>
Barnardos	12/13	Cluaran	£464,579
Barnardos	12/13	Axis	£110,952
Who Cares? Scotland	12/13	Children's Rights	£27,970
Quarriers	12/13	Children's Rights	£86,200
Signpost	12/13	Time 4 Us Project	£45,000
SACRO	12/13	Restorative Justice Service	£81,296
CAMHS, NHS Forth Valley	12/13	LAC Psychologist	£63,630
Independent Living Association	12/13	Direct Payments Support Service	£29,604
Princess Royal Trust for Carers	12/13	Carer Support and Information Services	£141,898
WRVS	12/13	Meals-on-Wheels	£10,400
Falkirk & District Association for Mental Health	12/13	Core and Project work (Befriending; Counselling; Mental Health & Well Being Drop-in	£177,777
Alzheimer Scotland	12/13	Day care and Home Support	£63,219
Open Secret	12/13	Core Funding	£149,442
<b>Total</b>			<b>1,451,967</b>

### **3. ASSESMENT OF INDIVIDUAL ORGANISATIONS PERFORMANCE**

3.1 An individual report is attached for all of the organisations/ projects shown in section 2.1. These statements have been prepared in accordance with the council's revised FPP reporting procedures.

3.2 The individual reports for each organisation show the following:

- (a) Overall Organisational Aims
  - Summary of their aims and objectives
  - List of their agreed outcomes
  - Why the service or project is funded externally rather than being delivered by a council service
- (b) Assessment of Actual Performance Against Objectives or Agreed Outcomes
  - Key achievements
  - Key issues / challenges
  - How they contribute towards Council/Service priorities
  - Identification of any areas where there has been a shortfall in performance
  - How often meetings are held with lead officer
- (c) Financial/Risk Assessment Overview
  - Total support provided (Financial and in-kind contributions)
  - Last period of submitted audited accounts
  - Identification of any future risks (eg financial, operational or structural changes)
  - Overall risk rating (high/medium/low)
- (d) Conclusion
  - Summary/opinion of organisations overall progress

### **4. RECOMMENDATION**

**Members are asked to:**

4.1 Consider each individual report (set out in Appendix 1) for external organisations and select one of the following options:

- A. Approve report and acknowledge progress by the external organisation in meeting Council priorities;
- B. Request further information on specific aspects of the service provided; or
- C. Request action with follow-up for subsequent Scrutiny Committee consideration

**Director of Social Work Services**

**Date: 1<sup>st</sup> October 2013**

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### **LIST OF BACKGROUND PAPERS**

NIL