

ADDITIONAL CAPITAL GRANT FUNDING : 2013/14

Appendix 2

Project	Budget £000's	Forecasted Expenditure £000's
Falkirk High Station Car Park	415	0
Enhancements, Upgrades to Various Parks	209	209
Forth & Clyde Union Canal Towpaths	150	150
Grange Primary School Atrium	150	150
Helix Playpark Contribution	150	150
Upgrade work to Brockville & Rossvail	85	85
85 Grahams Rd - Office Work - Social Work	9	9
Total =	1,168	753