

**WHAT TENANT PAYS FOR**  
**2013/14 REVENUE BUDGET**

	£ per week	%
Capital Financing Costs	14.65	23
Maintenance and Improvements	28.84	46
Supervision and Management	14.41	23
Others	5.38	8
Total Expenditure	<u>63.28</u>	<u>100</u>
<u>Less :</u> Income	7.87	
Average Weekly Rent	<u>55.41</u>	

**Analysis of Total Expenditure**

