

WHAT TENANT PAYS FOR
2013/14 REVENUE BUDGET

	£ per week	%
Capital Financing Costs	14.65	23
Maintenance and Improvements	28.84	46
Supervision and Management	14.41	23
Others	5.38	8
Total Expenditure	<u>63.28</u>	<u>100</u>
 <u>Less :</u> Income	 7.87	
Average Weekly Rent	<u><u>55.41</u></u>	

Analysis of Total Expenditure

