

**FALKIRK COUNCIL
2014/15 HOUSING REVENUE ACCOUNT**

	2013/14 £'000	2014/15 £'000	2015/16 £'000	2016/17 £'000
Employee Expenses	6,383	6,425	6,581	6,741
Property Expenses	24,715	25,765	26,399	27,176
Transport Expenses	32	32	33	33
Capital Funded from Current Revenue	1,355	4,855	3,755	3,455
Supplies & Services	4,021	4,140	4,189	4,220
Third Party Payments	1,791	1,865	2,124	2,320
Support Services	4,105	3,900	4,032	4,170
Capital Charges	12,686	7,452	9,158	10,234
	55,088	54,434	56,271	58,349
Financed By:				
House Rents	44,860	46,485	48,536	50,567
Other Income	6,084	6,277	5,994	5,962
Use of Reserves	2,538	-	-	-
	53,482	52,762	54,530	56,529
Shortfall to be financed by rent increase	1,606	1,672	1,741	1,820
Estimated Housing Stock	16,128	16,116	16,244	16,338
Required Annual Rent Increase	£102.96	£103.48	£107.12	£111.28
Weekly Rent increase (£)	£1.98	£1.99	£2.06	£2.14
Weekly Rent increase (%)	3.6%	3.6%	3.6%	3.6%
Weekly Rent	£55.47	£57.46	£59.52	£61.66

Note

Figures for years 2015/16 to 2016/17 are indicative only

	£m	£m	£m	£m
HRA Balances	£5.1	£5.1	£5.1	£5.1
	(projected)			