

EX106. FAIRER FALKIRK UNDERSPEND PROPOSALS

The Executive considered a report by the Director of Corporate and Neighbourhood Services presenting proposals to utilise the projected £80,000 underspend from the Fairer Falkirk Fund.

Correspondence between Councillor C Martin and Councillor Meiklejohn regarding alternative proposals to utilise the underspend was circulated at the meeting.

An underspend of approximately £80,000 had been projected for the Fairer Falkirk Fund 2013/14. Proposals to utilise approximately £45,000 to allow Falkirk and District Credit Union to purchase and install a new IT system were set out, together with a proposal to utilise approximately £35,000 to engage external experts, to allow the Council to better understand the requirements of its customers and to improve service delivery to 'hard to reach' citizens impacted by welfare reform.

Decision

The Executive approved proposals to fund the two projects set out in the report using the projected £80,000 underspend from the Fairer Falkirk Fund 2013/14.