

VJB39. REVENUE BUDGET 2014/2015

The Board considered a joint Report by the Treasurer and Assessor which presented the Draft Revenue Budget for Central Scotland Valuation Joint Board for the financial year 2014/2015.

The Report detailed the budget estimates and made recommendations on the allocation of the net costs to Falkirk, Stirling and Clackmannanshire Councils. It also contained information on the possible funding gap over the coming financial years up to 2016/17.

Discussion took place on the following:-

- The overall reduction in the costs for the constituent authorities
- The additional costs anticipated for the forthcoming Referendum and how these costs are being funded
- The numbers of young people who have yet to be registered and the possible engagement options

The Joint Board agreed:-

- (1) to approve the Valuation Joint Board's Revenue Budget for 2014/2015 of £2,539,290 as detailed in Appendix A to the Report, and
- (2) to requisition the constituent authorities for their share of the net expenditure as follows:-

Falkirk Council	£1,251,370
Stirling Council	£895,360
Clackmannanshire Council	£392,560