

**VJB25. REVENUE BUDGET 2013/14 – REVIEW AS AT 31.07.13**

The Board considered a report by the Treasurer which advised of the forecast outturn for the financial year ending 31 March 2014.

The report outlined the current budget for the financial year and showed that there was a projected outturn against the budget of £112K.

The Board noted the contents of the report.