

**FALKIRK COUNCIL**

**Subject: UPDATE ON IMPLEMENTATION OF THE EXPANSION OF EARLY LEARNING AND CHILDCARE TO 600 HOURS PER ANNUM**  
**Meeting: EDUCATION EXECUTIVE**  
**Date: 29 April 2014**  
**Author: JOINT ACTING DIRECTOR OF EDUCATION**

**1. BACKGROUND**

- 1.1 The Children and Young People (Scotland) Bill was passed by the Scottish Parliament on 19 February 2014. It received Royal Assent on 27 March 2014 becoming the Children and Young People (Scotland) Act 2014. The Act provides for an expansion in funded early learning and childcare provision which will see entitlement for 3 and 4 year olds rise from 475 hours a year to a minimum of 600 hours from August 2014. The same provision will be extended to 2 year olds who are 'looked after', under a Kinship Care Order or with a parent appointed guardian.
- 1.2 Education Executive on 4 February 2014 endorsed the way forward for implementing Phase 1 of the 600 hours by agreeing to:
- Extend existing provision in nursery classes in primary schools from 2 hours 30 minutes to 3 hours 10 minutes per day, Monday to Friday, term time from August 2014;
  - Introduce flexibility for families around the drop off and pick up times before and after the core provision; and
  - Provide flexibility for families who require extended provision within our Early Years Centres/Campuses and Private Partnership Nurseries.

**2. PURPOSE OF REPORT**

- 2.1 The purpose of this report is to seek Elected Members agreement on:
- An updated implementation strategy;
  - Plans to increase existing capacity and staffing to meet Phase 1 of the implementation of 600 hours from August 2014; and,
  - Proposed planned capital investment schedule.
- 2.2 The report also seeks to provide members with an update on the implications of delivering Phase 2 of the 600 hours implementation which follows the Government's recent announcement to extend provision to all 2 year olds from 'workless households'.

### 3. IMPLEMENTATION STRATEGY (PHASE 1)

3.1 The strategic aim of Early Years Provision is to:

- Ensure there is an extended provision for baby, toddler and 3 & 4 year old places in each Ward.
- Ensure that resources are in place to deliver 600 hours of provision across all of our early years settings from August 2014.
- Annually review the provision in each ward in line with current demands.

3.2 To meet these aims we have:

- Analysed the current early years provision for baby, toddler and 3 & 4 year old places in each Ward.
- Identified any shortfall in current provision in each Ward to deliver the strategic aims (set out in 3.1) from August 2014.
- Confirmed and costed the required financial, staffing and infrastructure resources/ investment needed to meet our strategic aims across all Wards from August 2014.

3.3 This report sets out:

- **Section 4** The proposed range of flexibility of service delivery available for parents accessing their 600 hours from August 2014
- **Section 5** Summary of current early years provision and identification of shortfall in provision
- **Section 6** The proposed plans to address the identified shortfall in provision in Phase 1
- **Section 7** The staffing implications arising from section 6
- **Section 8** The capital implications arising from section 6
- **Section 9** Provides details of other associated resource implications
- **Section 10** Notes the Government's announcement to further extend the 600 hours of free provision to 2 years who live in "workless or job-seeking households" from August 2014
- **Section 11** Summarises the financial and resources implications for Phase 1
- **Section 12** Provides the equalities and poverty assessment
- **Section 13** Sets out the next steps/way forward
- **Section 14** Recommendations

### 4. FLEXIBILITY OF SERVICE DELIVERY

4.1 Nursery Classes in primary schools (term time 38 weeks per annum) - Headteachers, Nursery Managers and Early Years Practitioners have been involved in determining the service delivery arrangements to be applied to nursery classes from August 2014.

From August 2014 daily provision of 3 hours 10 minutes will be available for all eligible pupils within all our Nursery Classes. A core provision of 2 hours 45 minutes per day will be established with the 25 minute balance being available to provide flexibility for families to drop off or pick up their children before and after each core session.

The precise timings of the flexible arrangements and core times will be determined locally for each nursery class and confirmed to staff and parents at the start of the summer term.

4.2 Extended Day Care - This provides a 50 week per annum facility with opening hours extending from 08:00-18:00 and is available through Early Years Centres/ Campuses and Private Partnership Nurseries.

- 8 x Early Years Centres/Campuses (up to 520 places)

**Centres** - standalone nurseries

**Campuses** - extended provision located within school grounds

Flexibility will be provided by accommodating (where places are available) requests from families who would prefer to utilise their allocation of 600 hours on whole or part days within our Early Years Centres/Campuses.

For example, the weekly allocation of 15 hours 50 minutes could be allocated to provide 2 full days provision or up to 5 part days per week.

- Partner Provided Nurseries (we currently have 125 commissioned places)

Falkirk Council commissions 9 private partners to deliver nursery education to children who, in line with parental choice, attend these settings for childcare on an extended basis from 0-5 years on a full or part-time basis.

Details of the partner providers are shown in Table 2.

## 5. SUMMARY OF CURRENT EARLY YEARS PROVISION

5.1 Table 1 summarises our current in house provision which is further detailed on a Ward by Ward basis in Appendix 1:

	No.	Number of Registered Places			
		Baby	Toddler	3 & 4 Year Olds	Total
<b>Table 1</b>					
Nursery classes in primary schools	45	-	-	3,646	3,646
Early Years Centres/Campuses	8	48	142	330	520
<b>Total</b>	<b>53</b>	<b>48</b>	<b>142</b>	<b>3,976</b>	<b>4,166</b>

Table 2 summarises our 9 current partner provided nurseries:

List of Current Partner Provided Places/ Nurseries By Ward			
• <b>Ward 1</b>	The Kidz Stop	• <b>Ward 6</b>	Babes in the Wood Bright Beginnings Carousel Child Care Wellside Kindergarten
• <b>Ward 2</b>	No provision		
• <b>Ward 3</b>	No provision		
• <b>Ward 4</b>	Carronbank House Nursery Tip Toes Children's Day Nursery		
		• <b>Ward 7</b>	Lochgreen Playgroup
		• <b>Ward 8</b>	No provision
• <b>Ward 5</b>	Glenbervie Kindergarten	• <b>Ward 9</b>	No provision

- 5.2 Early Years Centres/Campuses - There are 8 establishments which provide extended day care to children (from babies to 4 year olds) all year round. Places in these settings are allocated to meet the needs of families who require additional hours or greater flexibility than can be delivered in a nursery classes.

**Table 3**

<b>List of Current Early Years Centres/ Campuses By Ward</b>			
• <b>Ward 1</b>	No provision	• <b>Ward 6</b>	Queen Street Nursery
• <b>Ward 2</b>	Rannoch Nursery		School
• <b>Ward 3</b>	Denny Nursery		Woodburn Nursery
• <b>Ward 4</b>	Inchlair Nursery School*	• <b>Ward 7</b>	Camelon Nursery
	Larbert Nursery	• <b>Ward 8</b>	No provision
• <b>Ward 5</b>	No Provision	• <b>Ward 9</b>	Heathrigg Nursery School

\*Provides 2 x 2½ hours sessions daily, term time

Currently there are no Early Years Centres/Campuses in:

- Ward 1 Bo'ness & Blackness
- Ward 5 Bonnybridge and Larbert
- Ward 8 Lower Braes

There is enough local demand to indicate a need to increase the number of places available in the existing Early Years Centres/Campuses based in:-

- Ward 4 Carse, Kinnaird and Tryst
- Ward 6 Falkirk North

Based on current demand we will also review the number of places available and the current extended opening provision provided in the Early Years Centres/Campuses based in:

- Ward 9 Upper Braes

- 5.3 Nursery classes in primary schools - There are 45 nursery classes which provide core provision of 2 hours 30 mins sessions per day, term time for 3 and 4 year olds. There are a number of settings shown in [Appendix 1](#) that due to local demographic pressures, ie house building, are experiencing some capacity challenges.

The risk assessment undertaken identifies the following settings require increased capacity to meet current and future catchment area demand:

- **Kinnaird Primary School Nursery Class**
- **Maddiston Primary School Nursery Class**

## 6. SERVICE PLAN TO ADDRESS SHORTFALL IN PROVISION

A number of plans are being proposed to address current/future shortfalls in capacity:-

- 6.1 Increase Capacity in Existing Nursery Classes in Primary Schools - To meet the demands of population growth in some catchment areas it is proposed to increase registered capacity of the undernoted nursery classes by **60 places** overall (morning and afternoon) from August 2014:

- **Kinnaird Primary School** - from 50:50 to 70:70 (extra 40 places)
- **Maddiston Primary School** - from 47:47 to 57:57 (extra 20 places)

- 6.2 Establish Additional Early Years Campuses - To ensure there is extended provision of baby and toddler and 3 and 4 year old places in each Ward it is proposed to create early years campuses located in each of the following areas commencing session 2014/15, limited by the capital funding provided. These new campuses would be set up in the undernoted schools/sites and would create an additional **87 places**:

Table 4			Capacity			
Ward	School	Timeline	Babies	Toddlers	3 and 4 Year Olds	Total
1	Kinneil Primary School	2014/15	3	10	16	29
8	St Margaret's Primary School	2014/15	3	10	16	29
5	Bonnybridge Primary School	2015/16	3	10	16	29
Total			9	30	48	87

- 6.3 Increase Places in Existing Early Years Centres/ Campuses - To address local demand for more extended provision in Wards 4 and 6, it is proposed to increase current capacity. The availability of capital funding will be the limiting factor in determining the timescale of the associated property development work. it is however anticipated these works will be completed during session 2015/16.

The current capacity and “waiting list” profile for this provision in each ward is:

Table 5		Capacity			
Ward	Extended provision	Babies	Toddlers	3 & 4 Year Olds	Total
4	Larbert Day Nursery	9	20	32	61
	Inchclair Nursery School	0	0	80	80
	<i>Current capacity</i>	<i>9</i>	<i>20</i>	<i>112</i>	<i>141</i>
	<b>Waiting list</b>	<b>32</b>	<b>15</b>	<b>10</b>	<b>57</b>
6	Woodburn Nursery	0	10	24	34
	Queen Street Nursery School	0	23	40	63
	<i>Current capacity</i>	<i>0</i>	<i>33</i>	<i>64</i>	<i>97</i>
	<b>Waiting list</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>

Taking account of the resources currently available, existing capacities and the waiting lists set out in Table 5, it is proposed that priority is given to addressing the demand as follows:

- **Priority 1 (Ward 4)** - To increase the baby, toddler and 3 and 4 years olds extended provision in Larbert Day Nursery by **34 places** with the existing provision at Inchlair Nursery School remaining unchanged.

<b>Table 6 Larbert Day Nursery</b>	<b>Current Capacity</b>	<b>Proposed Capacity</b>	<b>Movement</b>
Babies	9	12	+3
Toddlers	20	35	+15
3 & 4 Year olds	32	48	+16
<b>Totals</b>	<b>61</b>	<b>95</b>	<b>+34</b>

- **Priority 2 (Ward 6)** -We will review the options surrounding the best way to ensure adequate provision is available in Ward 6 to meet future expected demand. A report will be brought to Education Executive at a future date. In the interim, we will manage the waiting list by directing this demand to other available settings.

6.4 Review of Existing Early Years Centres/Campuses - It is planned to review/realign the level of current capacity and extended opening hours in line with current demand levels in:

- Ward 9 **Heathrigg Nursery School**

The details of this review will be reported to Education Executive at a future date.

## 7. STAFFING IMPLICATIONS

Each of the strategies outlined in Section 3 has implications for staffing which is limited by the availability of capital funding:

7.1 Increase from 475 to 600 Hours (Phase 1) - To meet the increase from 475 to 600 hours we will need the following additional staff from August 2014:

- |  |               |  |
|--|---------------|--|
| • Nursery Classes/Early Years Centres/Campuses | 24 FTE        | (Early Years Officers)   |
| • Headquarters                                 | 2 FTE         | (Senior Early Years Officer and Clerical Assistant to support the introduction of 600 hours) |
|  | <u>26 FTE</u> |  |

The cost of this additional staffing is estimated to be **£650,000 per year**.

- 7.2 Increase Capacity in Existing Nursery Classes in Primary Schools - To deliver the capacity increases outlined in section 6.1 the following additional staffing will be required:-

- **Kinnaird Primary School** 2 FTE Early Years Officers
- **Maddiston Primary School** 1 FTE Early Years Officers  
**3 FTE**

The cost of this additional staffing is estimated to be **£80,000 per year**.

- 7.3 Establish Additional Early Years Campuses – To provide the 3 new Early Years Campuses outlined in section 6.2 the following additional staffing will be required:

<b>Table 7</b>	<b>Full Time Equivalent (FTE)</b>				
<b>School</b>	<b>Manager</b>	<b>Senior EYO</b>	<b>EYO</b>	<b>Clerical</b>	<b>Total</b>
<b>Kinneil Primary School</b>	1	2	5	0.4	<b>8.4</b>
<b>St Margaret's Primary School</b>	1	2	5	0.4	<b>8.4</b>
<b>Bonnybridge Primary School</b>	1	2	5	0.4	<b>8.4</b>
<b>Totals</b>	<b>3</b>	<b>6</b>	<b>15</b>	<b>1.2</b>	<b>25.2</b>

The cost of this additional staffing is estimated to be **£825,000 per year**.

- 7.4 Increase Places in Existing Early Years Centres/ Campuses - To address the priority demand for more extended provision places in Ward 4 outlined in section 6.3 the following additional staffing will be needed:-

<b>Table 8</b>	<b>Full Time Equivalent (FTE)</b>				
<b>School</b>	<b>Manager</b>	<b>Senior EYO</b>	<b>EYO</b>	<b>Clerical</b>	<b>Total</b>
<b>Larbert Nursery</b>	0	1	5	0.5	<b>6.5</b>
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>0.5</b>	<b>6.5</b>

The additional cost of this is estimated to be **£225,000 per year**.

## 8. CAPITAL IMPLICATIONS

Each of the plans outline in Section 6 requires capital investment to support property/ capacity development.

The capital investment is limited by the amount of capital funding provided by the Government and how this is accounted for within our own capital programme.

Estimated costs and a brief outline of each individual project is as follows:

8.1	<u>Increase Capacity in Existing Nursery Classes in Primary Schools</u>	
	<ul style="list-style-type: none"> <li><b>Kinnaird Primary School</b> - Convert internal space Estimated completion by August 2014</li> </ul>	<b>£20,000</b>
	<ul style="list-style-type: none"> <li><b>Maddiston Primary School</b> - Reassign internal space Estimated completion by August 2014</li> </ul>	<b>£10,000</b>
	<b>Total Estimated Costs</b>	<b><u>£30,000</u></b>
8.2	<u>Establish Additional Early Years Campuses</u>	
	<ul style="list-style-type: none"> <li><b>Kinneil Primary School</b> - Convert internal space Estimated completion 2014/15</li> </ul>	<b>£220,000</b>
	<ul style="list-style-type: none"> <li><b>St Margaret's Primary School</b> - Install additional modular units Estimated completion 2014/15</li> </ul>	<b>£325,000</b>
	<ul style="list-style-type: none"> <li><b>Bonnybridge Primary School</b> - Install modular units Estimated completion 2015/16</li> </ul>	<b>£500,000</b>
	<b>Total Estimated Costs</b>	<b><u>£1,045,000</u></b>
8.3	<u>Increase Places in Existing Early Years Centres/ Campuses</u>	
	<ul style="list-style-type: none"> <li><b>Larbert Day Nursery</b> - Install modular units Estimated completion 2015/16</li> </ul>	<b>£500,000</b>
	<b>Total Estimated Costs</b>	<b><u>£500,000</u></b>

## 9. OTHER RESOURCE IMPLICATIONS

- 9.1 Looked after 2 year olds - 2 year olds who are 'looked after', under a Kinship Care Order or with a parent appointed guardian will be entitled to 600 hours early learning and childcare from August 2014.

It is planned following discussion with Social Work Services to provide up to 2 places per Early Years Centre/Campus to accommodate these children. It is further proposed to allocate additional funding £36,000 to Social Work to support additional flexibility around looked after 2 year olds in foster care or under a kinshipcare order.

**£36,000** will be provided annually to Social Work Services to support this.

- 9.2 Payments for Partner Provided Places - It is proposed to increase payments on a pro rata basis to support the provision outlined in Section 4.2 to reflect the increase from 475 to 600 hours.

- The current rate paid is **£3.37** per hour;
- This has not been increased in line with inflation since 2007;
- There is an expectation from the Government this should now be inflated using the 600 hours funding provided.

Education Services Management team have considered this and recommended it is inflated by approximately 4% to **£3.50** per hour from August 2014.



This means that based on the revised payment of **£3.50** the annual payment made to partner providers for the provision of each place will increase from £1,600 to **£2,100**.

The additional cost of this is estimated to be **£112,000 per year**.

- 9.3 Projected loss of income - Families currently paying for extended care in our Early Years Centres/Campuses will benefit financially as a result of increasing the free entitlement from 475 to 600 hours from August 2014.

The estimated full year cost of this loss of income is estimated to be **£150,000 per year**.

- 9.4 Additional Support Needs (ASN) Costs - Some children in the early years sector have additional support needs and are allocated individual support time from a Support for Learning Assistant.

The level of support required will increase pro rata in line with the increase from 475 to 600 hours and we propose to target additional resource in light of the additional funding available.

We estimate we will need an additional 6 FTE Support for Learning Assistants to meet this, costing **£140,000 per year**.

- 9.5 Per capita Costs - Nursery classes are allocated devolved per capita budgets to spend on consumables, operational resources and classroom materials.

These operating costs will increase pro rata in line with the increase from 475 to 600 hours.

The cost of this is estimated to be **£110,000 per year**.

## **10. GOVERNMENTS ANNOUNCEMENT TO EXTEND 600 HOURS PROVISION TO 2 YEAR OLDS OF WORKLESS HOUSEHOLDS (PHASE 2)**

- 10.1 The Children and Young People (Scotland) Bill was amended on 19 February to include extending the 600 hours free provision from August 2014 for 2 year olds who live in 'workless or job-seeking households', we estimate that this change will benefit around **280** children.

- 10.2 The eligibility criteria will be expanded again from August 2015 to families who qualify for free school meals. We estimate that this will further increase the number of 2 year olds who qualify by around **225** children. This means that overall an estimated 505 additional 2 year olds may qualify.

- 10.3 We await more information on eligibility criteria from the Government before we finalise plans to progress this.

At this stage, however it is prudent to report that our early years infrastructure will face a significant challenge in being able to provide the capacity to meet the additional demand from this additional cohort of 2 year olds.

- 10.4 We will continue to consider the implications of this announcement and we will report back to Education Executive on 17 June 2014.
- 10.5 COSLA has been considering the Government's policy of early learning and childcare for 2 year old children from workless households. Concerns have been raised by COSLA over the funding and the deliverability of the policy within the limited timescales available as well as workforce and capability issues.

## 11. FINANCIAL AND RESOURCES IMPLICATIONS

- 11.1 Resources Available - The Government have confirmed funding allocations for 2014/15 and we have estimated our 2015/16 allocations based on this and the fact that the Government has confirmed that revenue funding will be proportionately increased to account for the full year effect in 2015/16 and beyond. The 2015/16 funding was not confirmed at the time the Council set its budget in February 2014

	<u>2014/15</u>	<u>2015/16</u>
	<u>£000</u>	<u>£000</u>
• Revenue	£1,559	£2,328
• Capital	£918	£901

- 11.2 Additional Staffing and Capital Costs - We estimate we will require the following revenue and capital funding to support the additional staffing and property development costs set out in sections 7 and 8 to implement the 600 hours. Deployment of revenue (staffing) costs is limited by the availability of capital funding provided by the Government.

		Cost (£000)			
		Revenue Cost 2014/15	Revenue Cost 2015/16	Capital Cost 2014/15	Capital Cost 2015/16
<b>Table 9</b>	<b>FTE</b>				
Increase from 475 to 600 hours	26.0	435	650	-	-
Increase Capacity in Existing Nursery Classes	3.0	55	80	30	-
Establish Additional Early Years Campuses	25.2	370	825	888	157
Increase Places in Existing Early Years Centres/ Campuses	6.5	-	225	-	744
<b>Total</b>	<b>60.7</b>	<b>860</b>	<b>1,780</b>	<b>918</b>	<b>901</b>

- 11.3 Other Resource Costs - These are the costs arising as a result of the implementation of the 600 hours identified in section 9:

	Cost (£000)	
	Revenue Cost 2014/15	Revenue Cost 2015/16
<b>Table 10</b>		
Social Work Shared Service Contribution for LAC	36	36
Increased payments for partner provider places	73	112
Projected loss of income	100	150
Increased ASN Costs	90	140
Increased Per Capita	70	110
<b>Total</b>	<b>369</b>	<b>548</b>

- 11.4 Total Additional Costs:

	FTE	Cost (£000)			
		Revenue Cost 2014/15	Revenue Cost 2015/16	Capital Cost 2014/15	Capital Cost 2015/16
<b>Table 11</b>					
Table 9 - Additional staffing and capital costs	60.7	860	1,780	918	901
Table 10 Other resource costs	-	369	548	-	-
<b>Total</b>	<b>60.7</b>	<b>1,238</b>	<b>2,328</b>	<b>918</b>	<b>901</b>

## 12. EQUALITIES AND POVERTY ASSESSMENT

- The effect of the proposals in this report on groups who share protected characteristics in terms of the Equality Act 2010 and those experiencing poverty has been considered.
- The expansion of nursery places, particularly baby and toddler places in areas where there is currently no Council provision, will have a positive impact on women, lone parents, disabled parents, young parents, all of whom are groups more likely to make use of these services.
- The ongoing monitoring of provision across the Council area will allow us to continue to address potential inequalities.

## 13. NEXT STEPS/WAY FORWARD

### Phase 1

- 13.1 The following task require to be taken forward to support the implementation of the 600 hours from August 2014:

- Complete the recruitment of the required additional staff
- Instruct the capital improvement works

- Agree the opening and closing times of nursery classes
- Update staff and confirm revised opening/closing times for contractual reasons.
- Issue communications to parents and private partner nurseries.

## **14. RECOMMENDATIONS**

### **14.1 Education Executive are asked to:**

- (i) Note the current strategy and implementation plan;
- (ii) Approve the core session time (2 hours 45 minutes) as set out in section 4.1;
- (iii) Agree the proposals of Education Services to address the shortfall in provision as detailed in section 6;
- (iv) Note the revenue and capital resource implications as detailed in section 7, 8 and 9 and summarised in Section 11;
- (v) Note the Government's announcement to include the same provision for 2 year olds from workless households;
- (vi) Endorse the next steps/way forward set out in section 13; and
- (vii) Agree that Education Services provide a further report to Education Executive on 17 June 2014 providing:
  - A further implementation update; and
  - Details of the Government's announcement on 2 year olds from workless households (Phase 2)

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**Joint Acting Director of Education**

**Date: 15 April 2014**

Contact Officers: Eileen Hutton, extension 6631/Kenny McNeill extension 6652.

### **LIST OF BACKGROUND PAPERS**

SCOTTISH GOVERNMENT FUNDING LETTER 2014/15 (31/10/13)

# APPENDIX 1

	Current Registered Places					Total Places	Risk	Comments
Early Years Provision	Extended Provision			Nursery Class				
	Babies	Toddlers	3&4 Year Olds	3 & 4 year olds				
AM				PM				
Ward 1 Boness/Blackness	0	0	0	175	175	350	√	No early years centre/ campus provision
Bo'ness Public School	0	0	0	30	30	60		
Deanburn Primary School	0	0	0	45	45	90		
Grange Primary School	0	0	0	30	30	60		
Kinneil Primary School	0	0	0	30	30	60	√	Earmarked for early years centre/ campus
St.Mary's RC Primary School	0	0	0	40	40	80		
Ward 2 Grangemouth	12	25	60	189	189	475		
Beancross Primary School	0	0	0	60	60	120		
Bowhouse Primary School	0	0	0	29	29	58		
Moray Primary School	0	0	0	30	30	60		
Sacred Heart RC Primary School	0	0	0	70	70	140		
Rannoch Nursery	12	25	60	0	0	97		
Ward 3 Denny/Banknock	12	25	56	196	196	485		
Bankier Primary School	0	0	0	30	30	60		
Denny Primary School	0	0	0	30	30	60		
Dunipace Primary School	0	0	0	30	30	60		
Head of Muir Primary School	0	0	0	34	34	68		
Nethermaines Primary School	0	0	0	37	37	74		
St. Patrick's RC Primary School	0	0	0	35	35	70		
Denny Nursery	12	25	56	0	0	93		
Ward 4 Carse/Kinnaird/Tryst	9	20	32	315	315	691	√	Local demand to increase early years centre/ campus places
Airth Primary School	0	0	0	37	37	74		
Carron Primary School	0	0	0	30	30	60		
Carronshore Primary School	0	0	0	40	40	80		
Kinnaird Primary School	0	0	0	50	50	100	√	Increased catchment area demand
Stenhousemuir Primary School	0	0	0	38	38	76		
St. Bernadette's RC Primary School	0	0	0	40	40	80		
Inchlair Nursery School	0	0	0	80	80	160		
Larbert Nursery	9	20	32	0	0	61	√	Increased demand for places

Early Years Provision	Current Registered Places						Risk	Comments
	Extended Provision			Nursery Class		Total Places		
	Babies	Toddlers	3&4 Year Olds	3 & 4 year olds				
<b>Ward 5 Bonnybridge/Larbert</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>180</b>	<b>360</b>	√	No early years centre/ campus provision
Antonine Primary School	0	0	0	30	30	60	√	Nursery class extension underway
Bonnybridge Primary School	0	0	0	40	40	80	√	Earmarked for early years centre/ campus
St. Joseph's RC Primary School	0	0	0	30	30	60	√	Nursery class extension underway
Ladeside Primary School	0	0	0	44	44	88		
Larbert Village Primary School	0	0	0	36	36	72		
<b>Ward 6 Falkirk North</b>	<b>0</b>	<b>35</b>	<b>104</b>	<b>198</b>	<b>198</b>	<b>535</b>	√	Review early learning centre/ campus places
Bainsford Primary School	0	0	0	30	30	60		
Langlees Primary School	0	0	0	40	40	80		
St. Francis RC Primary School	0	0	0	40	40	80		
St. Andrew's RC Primary School	0	0	0	38	38	76		
Victoria Primary School	0	0	0	50	50	100		
Queen Street Nursery	0	23	80	0	0	103	√	Increased demand for places
Woodburn Nursery	0	12	24	0	0	36	√	Increased demand for places
<b>Ward 7 Falkirk South</b>	<b>12</b>	<b>30</b>	<b>48</b>	<b>190</b>	<b>190</b>	<b>470</b>		
Bantaskin Primary School	0	0	0	49	49	98		
Carmuirs Primary School	0	0	0	34	34	68		
Comely Park Primary School	0	0	0	40	40	80		
Easter Carmuirs Primary School	0	0	0	27	27	54		
Hallglen Primary School	0	0	0	40	40	80		
Camelon Nursery	12	30	48	0	0	90		
<b>Ward 8 Lower Braes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>300</b>	√	No early years centre/ campus provision
Laurieston Primary School	0	0	0	30	30	60		
St. Margaret's Primary School	0	0	0	70	70	140	√	Earmarked for Extended Provision
Westquarter Primary School	0	0	0	50	50	100		
<b>Ward 9 Upper Braes</b>	<b>3</b>	<b>7</b>	<b>30</b>	<b>230</b>	<b>230</b>	<b>500</b>	√	Review early learning centre/ campus places
Avonbridge Primary School	0	0	0	23	23	46		
California Primary School	0	0	0	30	30	60		
Maddiston Primary School	0	0	0	47	47	94	√	Catchment capacity pressure
Shieldhill Primary School	0	0	0	30	30	60		
Wallacestone Primary School	0	0	0	80	80	160		
Whitecross Primary School	0	0	0	20	20	40		
Heathrigg Nursery School	3	7	30	0	0	40	√	Review capacity
<b>Grand Total</b>	<b>48</b>	<b>142</b>	<b>330</b>	<b>1823</b>	<b>1823</b>	<b>4166</b>		