

FC67. FINANCIAL POSITION 2010/11

In terms of the Council's Scheme of Delegation, this item had been called into Council by Depute Provost Black and Councillors C Martin and Nimmo.

There was submitted (circulated) (a) Extract of Minute of Meeting of the Policy and Resources Committee held on 19 October 2010, and (b) Report by the Director of Finance Services submitted to the said meeting presenting the financial position of the Council for the period 1 April 2010 to 31 August 2010.

Councillor C Martin advised that, given the passage of time since the call-in was submitted, it would not be insisted upon.

Accordingly, **NOTED**:-

- (1) the latest projection of revenue account spending for 2010/11;
- (2) with disappointment, the failure of Social Work Services to properly and timeously advise recipients of Social Care Services of the additional charges being proposed for Social Work Services, and
- (3) that the duplication of correspondence issued to recipients did not represent Best Value.

AGREED that Directors be instructed to continue to make every effort to keep spending within the approved budget.