

FC37. FINANCIAL POSITION 2010/11

In terms of the Council's Scheme of Delegation, this item had been called into Council by Councillors Alexander and Kenna.

There was submitted (circulated) (a) Extract of Minute of Meeting of the Policy and Resources Committee held on 10 August 2010; and (b) Report by the Director of Finance Services submitted to the said meeting summarising the Council's financial position at 30 June 2010 and assessing the projected year end out turn.

Councillor C Martin, seconded by Councillor Nimmo moved the recommendations as detailed in the Report.

By the way of an Amendment, Councillor Alexander, seconded by Councillor Jackson moved that, in addition, "Council agrees:-

- (1) that the cuts proposed by the current Conservative/Liberal Government will have a detrimental effect on not only the provision of essential services to the most vulnerable within our community but also the wider local economy;
- (2) to support the TUC's "Alternative Strategy" and calls on local MSPs and MPs to join the campaign against the cuts; and
- (3) to have regular Reports on the progress of the campaign against the Conservative led cuts."

In terms of Standing Order 21.4 (i) a vote was taken by roll call, there being 30 members present, with voting as undernoted:-

For the Motion (17) – Provost Reid; Depute Provost Black; Councillors Blackwood, Buchanan, Goldie, Gow, Lemetti, C MacDonald, Mahoney, C Martin, C R Martin, McLuckie, McNeill, Nicol, Nimmo, Patrick and Waddell.

For the Amendment (13) – Councillors Alexander, Carleschi, Constable, Hughes, Jackson, Kenna, A MacDonald, McNally, Meiklejohn, Oliver, Ritchie, Spears and Thomson.

Accordingly, **NOTED**:-

- (1) this first projection of spending in the current year; and
- (2) the update relating to the preparatory work being undertaken for 2011/2012 to 2013/14.