

VJB40. REVENUE BUDGET 2014/15 – REVIEW AS AT 31.01.15

The Board considered a report by the Treasurer presenting the year end outturn.

The revenue budget for 2014/15 was £2.539m. The projected year end outturn was £2.312m.

The report summarised the reasons for the projected underspend of £227,000. In addition to a reduction in salary costs due to the Depute Assessor post vacancy, additional funding relating to extraordinary referendum costs (£32,000) and individual Elector Registration advertising (£36,000).

The Assessor confirmed that all additional costs in regard to the Referendum had been met by the Scottish Government.

Decision

The Board noted the report.