

## **EX20. REVENUE BUDGET FRAMEWORK 2016-17 – 2018/19**

The Executive considered a report by the Director of Corporate and Neighbourhood Services and the Chief Finance Officer setting out the broad Revenue Budget framework for the period 2016-2019 together with an update on Business Transformation projects.

The report set out the budget setting timetable highlighting particular likely pressures in regard to

- Adult Health and Social Care Integration;
- Joint Resourcing;
- Participating budgeting;
- Service Restructure; and
- Commission for Local Tax Reforms.

The report also summarised the likely central government position in regard to funding local government and set out the estimated budget gaps in each of the next three financial years.

### **Decision**

**The Executive agreed:-**

- (1) the Budget Framework for 2016/17 – 18/19 as set out in the report, and**
- (2) to note the status of the Business Transformation programme and to request a further update after the recess.**