

FC85. THREE YEAR GENERAL CAPITAL PROGRAMME 2016/17 – 2018/19

Council considered a report by the Director of Corporate and Housing Services presenting the proposed capital investment programme for the financial years 2016/17 – 2018/19 on all areas of service delivery with the exception of Council Housing.

Councillor C Martin, seconded by Baillie Paterson, moved that:-

Council approves the General Services Capital Programme 2016/17 to 2018/19 as set out in appendix 1 to the report and notes the prudential indicators set out in appendix 2.

As an amendment, Councillor Carleschi, seconded by Councillor Jackson, moved in addition to the motion, that:-

Council agrees to carry forward the £54,000 commitment for 2015/16 capital programme to the Dobbie Hall. Add £87,000 from the 2016/17 programme to make the property wind and water tight. Full works to be carried out by the summer of 2016 if sufficient external funds have not been drawn down.

In terms of Standing Order 22.4(i), the vote was taken by roll call, there being 30 members present with voting as undernoted:-

For the motion (15) – Provost Reid; Depute Provost Patrick; Baillies Buchanan and Paterson; Councillors Black, Blackwood, Gow, MacDonald, McLuckie, Mahoney, C Martin, Dr CR Martin, Murray, Nicol and Nimmo.

For the amendment (14) - Councillors Alexander, Balfour, Bird, Carleschi, Chalmers, Coleman, Garner, Hughes, Jackson, McCabe, Meiklejohn, Oliver, Ritchie and Turner.

Abstention (1) – Councillor D Goldie.

Decision

Council approves the General Services Capital Programme 2016/17 to 2018/19 as set out in the appendix 1 to the report and noted the prudential indicators set out in appendix 2.