

**PE41. 2015/16 PROJECTED OUTTURN AND BUDGET 2016/17**

The Committee and Board considered a report by the Director of Corporate and Housing Services on the Pension Fund Projected Outturn for 2015/16 and the Budget for 2016/2017.

**Decision**

**The Committee and Board noted the draft Pension Fund budget for 2016/2017 and estimated outturn for 2015/2016.**

**The Committee agreed to approve the budget for 2016/2017.**