

Title/Subject: Strategic Outcomes & Local Delivery Plan, 2016 - 2020
Meeting: Integration Joint Board
Date: 5 August 2016
Submitted By: Head of Policy, Technology & Improvement, Falkirk Council
Action: For Approval

1. INTRODUCTION

- 1.1 This report presents the IJB the final Strategic Outcomes and Local Delivery Plan (SOLD) 2016-2020, for approval. This plan replaces our strategic community plan and single outcome agreement. It is the focus of delivery on priorities and outcomes for the partnership and partners for the coming four years. This is a plan for our area that partners will work together to deliver on.
- 1.2 The SOLD plan was approved by the Community Planning Leadership Board on 9 June 2016. In approving the SOLD, the Leadership Board requested that:
- A final draft of the Locality Planning Framework be submitted by 1 September 2016; and
 - Delivery Groups, including the IJB prepare and submit Delivery Plans, including relevant performance indicators by 17 November 2016.

2. RECOMMENDATIONS

- 2.1 It is recommended that the IJB:
- Approves the Strategic Outcomes & Local Delivery Plan appended to this report, in its capacity as a core Community Planning partner;
 - Notes the role as a delivery group, which the IJB has in supporting the attainment of strategic priorities and local outcomes, particularly in terms of the provision of progress and performance reports to the Community Planning Leadership Board;
 - Seeks to have a delivery plan in place with appropriate reporting to the Community Planning Leadership Board on the outcomes and priorities within the plan in line with the agreed reporting structure by the due date;
 - Considers its contribution to all outcomes and how health and social care can support these directly and indirectly;
 - Notes the development of a locality planning framework for the whole community planning partnership; and

- Works with officers across the wider partnership to ensure locality planning for the IJB takes place within and is supported by the wider locality planning framework. A further report on this will be submitted to the IJB, following the Leadership Board meeting of 1 September 2016.

3. BACKGROUND

- 3.1 The SOLD, as attached at Appendix 1, comprises 4 strategic priorities and 6 local outcomes as follows:

Strategic Priorities

- *Improving mental health and wellbeing;*
- Maximising job creation and employability;
- Minimising the impact of substance misuse on communities, families & individuals; and
- Addressing the impact of poverty on children.

- 3.2 Strategic priorities are significant issues which local communities face and are proposed for priority attention. Local outcomes represent business as usual for partnership groups and indeed partners. These are the things that we will progress to improve the local area and the lives of local people. The 6 local outcomes are as follows:

Local Outcomes

- Our area will be a fairer and more equal place to live;
- We will grow our local economy to secure successful businesses, investment & employment;
- Children will become adults who are successful and confident;
- Our population will be healthier;
- *People live full, independent and positive lives within supportive communities;* and
- Our area will be a safer place to live

4. ADDITIONAL ASPECTS

- 4.1 The Leadership Board has asked that the IJB oversees the preparation and submission of a Delivery Plan covering the strategic priority and local outcome highlighted. This should include relevant performance indicators measuring progress on the attainment of outcomes. The Delivery Plan should be submitted at the Leadership Board meeting on 17 November 2016. While this to all intents and purposes is the Strategic Delivery Plan, the IJB needs to ensure that appropriate measure and performance management information is in place by which to measure progress.

- 4.2 In addition each partner needs to consider the whole plan and its contribution to all outcomes not just those particularly relevant. The IJB therefore needs to consider how this will be achieved and then reported back to the Leadership Board once reporting timescales have been agreed.
- 4.3 The IJB will be aware that the Community Planning Partnership is developing a framework for locality planning in line with the Community Empowerment Act 2015. This framework as it is currently proposed, sets out 3 levels of planning – firstly the strategic i.e. district wide, secondly locality – east, west and central and thirdly local – smaller community based geographies either villages, neighbourhoods or towns. . Following discussions at the Leadership Board further work is taking place to develop this framework, with more detail being presented to the Leadership Board in September. Prior to this, a workshop is being organised for all Council Elected Members, to further develop proposals on Locality Planning. The Leadership Board has asked that every effort is made by officers to integrate all activity across the CPP on Locality Planning, within the one framework including the locality planning model being taken forward by the IJB.
- 4.4 The IJB contributes to the CPP Leadership Board through representation by a member and the Chief Officer. It should be noted however that the Community Planning Leadership Board is in the process of reviewing its role, remit and Membership to ensure clarity of purpose and representation. The outcome of this review will be considered at the September meeting of the Leadership Board and be taken forward following that meeting. The Strategic Delivery Plan dovetails with the CPP priority outcomes and the Chief Officer will lead on the delivery of the ‘Improving Mental Health and Wellbeing’ strategic priority.

5. CONCLUSIONS

- 5.1 Based on the information provided what are the conclusions that lead to the recommendations at the start of the report.

Resource Implications

The priorities set out in the SOLD will require specific focus over the coming years if outcomes are to be achieved and priorities addressed.

Integrating activity on locality planning should ensure that IJB resources are optimised when added to those of the CPP.

Impact on IJB Outcomes and Priorities

The IJB has a key role on the delivery of priorities and outcomes for its own strategic plan which should directly contribute to the priorities within the SOLD. The IJB has a direct accountability to the Community Planning Leadership Board for the strategic priority on ‘Improving Mental Health and Wellbeing’ and for the local outcome on ‘People Live Full, Independent and Positive Lives within Supportive Communities’ and has a remit with regards the outcome on

health and wellbeing and the priority with regards substance misuse. This outcome reflects the overarching vision for the Falkirk IJB developed through wide consultation.

Legal & Risk Implications

The main legal implication is compliance with the Community Empowerment (Scotland) Act 2015, which the CPP and its constituent partners are required to adhere to.

Consultation

Priorities and outcomes have been the subject of public and in-partnership consultation. There is therefore no requirement on the IJB to undertake further consultation.

Equalities Assessment

The SOLD is designed to be inclusive and give priority to those experiencing the greatest level of inequality in society. One of the outcomes within the SOLD specifically focuses on equality issues. The CPP should therefore have a positive impact on addressing inequality and comply with the requirements of the Equality Act 2010.

Approved for Submission by: Patricia Cassidy, Chief Officer

Author – Andrew Wilson, Policy & Community Planning Manager

Date: 26 July 2016

List of Background Papers: The papers that may be referred to within the report or previous papers on the same or related subjects.