



Falkirk Council

INTRODUCTION

This Information Bulletin is divided into two parts. Part 1 (all pages with the exception of the section coloured green, which relates only to tenders and which is found at the end of the Bulletin) presents a number of papers, which are designed to update Members, Officers and the citizens of the area of ongoing issues of interest which would not be expected to be dealt with through the Council's formal decision-making processes. These papers are relatively informal in terms of style and format and are an additional and important reporting mechanism for the Council which is easily accessible and which it is hoped will be a useful reference document.

In terms of its Contract Standing Orders, the Council has a requirement to report all Contracts referred to in Standing Order 6.2. The Information Bulletin is considered to be ideal for this purpose and any such papers can be found in Part 2 (the section coloured green) of the document.

Any general enquiries regarding the Information Bulletin should be directed to Chief Executive Office (Brian Pirie, Democratic Services Manager Ext 6110).

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**VOLUME 1
2017/2018**

Falkirk Council

Title: Falkirk Local Development Plan
Action Programme Update

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Purpose of Report

- 1.1 The report informs members of the update to the Falkirk Local Development Plan Action Programme, which is required in accordance with Section 21 of the Town and Country Planning (Scotland) Act 1997.

2. Action Taken

- 2.1 The Falkirk Local Development Plan Action Programme has been updated, and will be republished, with copies sent to the Scottish Government and placed in public libraries in accordance with the relevant legislation.

3. Background

- 3.1 The Falkirk Local Development Plan (LDP) was adopted in July 2015. In conjunction with the LDP, an Action Programme was prepared to support the delivery of the plan, setting out the actions required to implement its policies and proposals, the agencies or organisations responsible for carrying out the actions, and the timescale for completing the actions.
- 3.2 Section 21 of the Town and Country Planning (Scotland) Act 1997 requires planning authorities to update their Action Programmes at least every two years. An update of the LDP Action Programme has therefore been prepared and is contained at Appendix 1 of this report.
- 3.3 Actions are listed against each discrete policy within the spatial strategy, and against proposals or groups of proposals for housing, business, infrastructure and the green network. These actions have been revised as necessary to reflect progress and changed circumstances over the last two years. The agency or agencies responsible is listed, with the lead agency in bold, and timescales given for carrying out the actions. These have also been updated. Finally, progress on the implementation of each policy or proposal is noted.
- 3.4 The update has been informed by consultation with the named agencies within the Action Programme.

4. Conclusions

- 4.1 The Council prepared an Action Programme in conjunction with the Falkirk Local Development Plan, which was adopted in 2015. To meet statutory requirements, an update of this Action Programme has been prepared which revises the actions required to deliver the plan's policies and proposals, the agencies involved in carrying out the actions, and the timescale for completion of the actions.

Director of Development Services

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Date: 21 August 2017

Appendices

Appendix 1: Falkirk Local Development Plan Action Programme 1st Update

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Falkirk Local Development Plan
- Consultation Responses from Agencies mentioned in the Action Programme



Falkirk Local Development Plan: Action Programme (1st Update)



Falkirk Council
Development Services

September 2017

Falkirk Local Development Plan:

Action Programme *(1st Update)*

Introduction

The Falkirk Local Development Plan (LDP1) was adopted in July 2015. An Action Programme was prepared to support the delivery of the plan, setting out the actions required to implement its policies and proposals, the agencies or organisations responsible for carrying out the actions, and the timescale for the conclusion of the actions.

Section 21 of the Town and Country Planning (Scotland) Act 1997 requires planning authorities to update their Action Programmes every two years. This is the first update of LDP1 Action Programme. It amends the actions where required to reflect progress and changed circumstances, and provides information on the progress which has been made on the implementation of the policies and progress since the adoption of the plan two years ago.

Delivery of development in Falkirk, and indeed in Scotland generally, remains challenging. Market conditions remain fragile in many areas, and funding for infrastructure is difficult to secure. A number of sites could be characterised as 'stalled'. Nonetheless, progress has been made over the last two years. Several of the Strategic Growth Areas, where residential expansion is focused, are under construction, and others have made progress in terms of their planning status. Delivery of employment sites has been more difficult, but the Council's ambitious TIF (Tax Increment Financing) initiative is making good progress towards unlocking some of the constraints affecting the key investment zones in Falkirk and Grangemouth. The Council is also preparing a bid to Scottish Government for Investment Zone status which, if successful, could further accelerate some proposals. Progress continues to be made on the development of the green network, with ongoing investment in path networks, environmental and habitat enhancement. Our town centres continue to face economic challenges, but public investment continues in creating the environment within our centres to allow them to adapt and respond to these challenges.

In order to ensure that the Falkirk LDP remains up to date, the Council has already initiated a review of the plan. The Main Issues Report (MIR) for LDP2 was published in February 2017, and consultation took place over the spring of 2017. Issues with the implementation of some policies and proposals within LDP1 are being highlighted through the MIR, including the issue of stalled sites. Proposals are being tested through this process to check they are still deliverable. This is a key ongoing action which is reflected in the updated Action Programme.

The format of the Action Programme remains unchanged. Actions are listed against each discrete policy within the spatial strategy; the 12 Strategic Growth Areas and the other smaller housing sites; the economic development proposals; the strategic infrastructure proposals; and the green network opportunities. The agency or agencies responsible for carrying out the actions is listed, with the most important delivery organisation in bold. Timescales are updated, although for many proposals these remain highly uncertain, given the general economic and financial climate described above. Progress is described as at June 2017.

Spatial Strategy

Policy	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Housing Growth	HSG01	<ul style="list-style-type: none"> Steer new development towards Strategic Growth Areas and other sites identified in LDP; Prepare site briefs as appropriate; Monitor effectiveness of land supply, site phasing and completions through Housing Land Audit process; Monitor effectiveness of appropriate SG. 	Falkirk Council Developers	ongoing	See progress for SGAs and other housing sites. Housing land audit completed annually and shows slight shortfall in the 5 year effective land supply. Completions running at between 500-600 units per annum. Development framework produced for East Maddiston SGA SGs being reviewed through LDP2.
Strategic Infrastructure	INF01	<ul style="list-style-type: none"> Work in partnership with agencies and developers; Review and devise funding mechanisms; Monitor effectiveness of appropriate SG. 	Falkirk Council Transport Scotland SEStran Network Rail Scottish Water NHS Forth Valley Developers	ongoing	See progress for individual projects. SGs are being reviewed through LDP2.
Countryside	CG01	<ul style="list-style-type: none"> Steer windfall development towards locations within urban and village limits or appropriate locations in the countryside; Monitor effectiveness of SG Development in the Countryside. 	Falkirk Council Developers	ongoing	SG being reviewed through LDP2.
Green Belt	CG02	<ul style="list-style-type: none"> Permit only proposals which do not undermine strategic purposes of the Green Belt; Monitor effectiveness of appropriate policies; Develop role of Green Belt within wider green/blue network. 	Falkirk Council SNH Forestry Commission Scotland Developers	ongoing	Green belt continues to be effective tool. Need for green belt release being reviewed through LDP2. See progress for individual green network opportunities.
Business and Tourism	BUS01	<ul style="list-style-type: none"> Steer major business and tourism proposals towards Strategic Business Locations and priority tourism nodes; Investigate potential for carbon capture and storage (CCS) facility; Prepare site briefs as appropriate; Safeguard other prime business land from inappropriate alternative uses; Monitor take up of business land. 	Falkirk Council Scottish Enterprise Developers	ongoing	Modest take up of employment land but main developments have been within the Grangemouth Investment Zone. Strategic business locations being reviewed through LDP2. See progress for individual economic development proposals.
Town Centres and Retailing	TC01	<ul style="list-style-type: none"> Protect and promote hierarchy of retail centres as the focus of retail and commercial leisure development; Ensure regeneration and enhancement of key centres. 	Falkirk Council Developers	ongoing	Town Centre Health Check produced in 2016 illustrates continuing challenges. Status of Falkirk Gateway as a Commercial Centre being reviewed through LDP2. See progress for individual town centre proposals.
Falkirk Green Network	GN01	<ul style="list-style-type: none"> Support CSGN role in Falkirk; Develop multi-function network of opportunities; Integrate green network with Strategic Growth Areas and Strategic Business Locations; Monitor effectiveness of appropriate SG. 	Falkirk Council SNH Forestry Commission Scotland Developers	ongoing	Continuing liaison meetings and collaboration with CSGNT. See progress for individual green network opportunities. SG being reviewed through LDP2 .

Housing: Strategic Growth Areas

Bo'ness Foreshore

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Bo'ness Foreshore	M01	<ul style="list-style-type: none"> Undertake market appraisal as and when market conditions improve; Market site and secure development partner. Prepare revised masterplan; Prepare updated technical studies to support planning applications; Undertake project specific Appropriate Assessment of impact on integrity of Firth of Forth SPA; Secure planning permission; Prepare and implement proposals for restoration/management of dock/harbour; Secure developer contributions for open space, community space, transport, education, affordable housing, as required. 	Falkirk Council Developers	2024+	<p>Deliverability and overall principle of development being reviewed through LDP2.</p> <p>Market not considered robust enough at present to progress marketing.</p> <p>Council progressing interim repairs to dock walls.</p>

Bo'ness South East

Drum Farm North Drum Farm South Kinglass Farm 1 Kinglass Farm 2	H01 M02 H02 H03	<ul style="list-style-type: none"> Prepare and agree revised masterplans for Drum North (H01) and Drum South (M03); Prepare updated technical studies to support planning application for Drum North (H01); Secure planning permission(s) for Drum North (H01); Confirm mix on Drum South site (M02) through LDP2; Market Drum South site (M02) and secure new developer; Prepare updated technical studies to support planning application for Drum South (M02); Secure planning permission for Drum South (M02); Agree detailed scheme, phasing and management for remaining greenspace within Drum masterplan; Acquire land required to secure access to Kinglass 2 (H03) and remarket; Reapply and secure planning permission for Kinglass 2 (H03); Secure developer contributions for open space, community space, transport, education and affordable housing, as required. 	Developer/landowner Falkirk Council	H01: 2017-21 H02: 2017-21 H03: 2017-21 M02: 2017-25	<p>H02 is under construction</p> <p>PAN submitted for greater part of H01 (Drum Phases 4 and 5).</p> <p>Developer has withdrawn from option on M02 - site to be remarketed.</p> <p>Amended mix for M02 being considered through LDP2.</p> <p>PPP for H03 has lapsed.</p>
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Banknock

Banknock North Banknock South	M03 H07	<ul style="list-style-type: none"> Secure Scottish Water approval for drainage strategy; Market and secure developer(s) for Banknock North (M03); Secure detailed planning permission/MSA approval for infrastructure and individual phases at Banknock North (M03); Create local nature park managed for great crested newts; Develop or safeguard other green network components; Secure upgrade of M80/J7 slip roads; Extend Bankier Primary School in phase with development; Prepare and agree site masterplan for Banknock South (H07); Determine strategy and phasing for potential Council new build at Banknock South (H07); Secure developer contributions for open space, transport, education and affordable housing, as required. 	Developer/landowner Falkirk Council Transport Scotland Scottish Water	M03: 2017-24+ H07: 2017-24+	<p>PPP granted for M03 identifying access points and location of village centre.</p> <p>Drainage strategy for M03 with Scottish Water for technical approval.</p> <p>Application submitted to Housing Infrastructure Fund for funding to deliver upgrade of M80/J7 slip roads.</p> <p>Council considering delivery of new Council housing on H07 if Infrastructure Fund bid is successful.</p>
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Housing: Strategic Growth Areas

Dennyloanhead

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Dennyloanhead	H08	<ul style="list-style-type: none"> Conclude S.75 obligation; Secure detailed planning permission/MSA approval for infrastructure and individual phases; Create linear open space corridor along the line of the disused Kilsyth to Bonnybridge railway; Secure upgrade of M80/J7 slip roads; Extend Head of Muir PS in phase with development; Secure developer contributions for open space, transport, education and affordable housing, as required. 	Developer/landowner Falkirk Council	2017-24+	Site has 'minded to grant' status. S75 obligation drafted and is with landowners for signing. Application submitted to Housing Infrastructure Fund for funding to deliver upgrade of M80/J7 slip roads.

Denny South East

Former Denny High School Mydub 1 Mydub 2 Broad Street	H14 H15 H16 M05	<ul style="list-style-type: none"> Determine strategy and phasing for potential Council new build at Former Denny High School (H14); Prepare masterplans for Former Denny High School (H14), Broad Street (M05) and Mydub 2 (H16); Prepare technical studies to support planning applications for Former Denny High School (H14), Broad Street (M05), and Mydub 2 (H16); Secure planning permission Former Denny High School (H14), Broad Street (M05) and Mydub 2 (H16); Secure green network linkages across Mydub (H15 and H16); Revise DEAR SPG to clarify revised developer contribution rates; Secure developer contributions for open space, transport, education and affordable housing, as required. 	Falkirk Council Developer/landowner	H14: 2017-24+ H15: 2017-23 H16: 2020-24+ M05: 2018-23	H15 under construction. Council considering delivery of new Council housing on H14. Proportion of the site to be reserved for Council house building still undetermined.
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Falkirk Canal Corridor

Merchiston Road Gowan Avenue Etna Road 1 Etna Road 2 Portdownie	H23 H24 H25 H26 M06	<ul style="list-style-type: none"> Market Gowan Avenue site (H24) and secure developer; Secure planning permission for Etna Road 2 (H26); Agree detailed scheme and management for SINC greenspace as part of Etna Road 2 (H26); Undertake market appraisal for Portdownie (M06) as and when market conditions improve; Market Portdownie site (M06) when market conditions improve and secure development partner; Prepare revised masterplan for Portdownie (M06); Secure developer contributions for open space, transport, education and affordable housing, as required. 	Falkirk Council/ Scottish Canals Developer/landowner	H24: 2017-24+ H25: 2017-20 H26: 2017-22 M06: 2024+	H23 completed. H24 and H25 have secured planning permission. Planning application submitted for H26. For M06, market not considered robust enough at present to progress marketing. Scottish Canals investigating interim recreation/tourism uses, and funding bid for community hub at east end of site has been submitted.
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Falkirk North

Cauldhame Farm 1 Cauldhame Farm 2	H27 H28	<ul style="list-style-type: none"> Market Cauldhame Farm 2 (H28) and secure developer; Prepare and agree masterplan for Cauldhame Farm 2 (H28); Prepare technical studies to support planning application for Cauldhame Farm 2 (H28); Secure planning permission for Cauldhame Farm 2 (H28); Agree detailed scheme and management for Mungil Burn green corridor; Secure developer contributions for open space, transport, education and affordable housing, as required. 	Developer/landowner Falkirk Council	H27: 2017-19 H28: 2019-24+	H27 under construction.
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Housing: Strategic Growth Areas

Larbert North

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Bellsdyke Hill of Kinnaird	H36 H37	<ul style="list-style-type: none"> • Monitor sites build out and adherence to agreed masterplan; • Secure redevelopment of retained façade of Administration Block at Bellsdyke; • Progress extension to Kinnaird PS to accommodate growth; • Secure implementation and management of remaining greenspace elements including SINC; • Confirm mix on Hill of Kinnaird Business Park site (ED21) through LDP2; • Prepare masterplan for Hill of Kinnaird Business Park (ED21) and secure planning permission. 	Developer/landowner Falkirk Council	H36: 2017-20 H37: 2017-23	H36 almost completed. H37 under construction. Amended mix for business park site being considered through LDP2. Provision made in Council's capital programme for phased extension to Kinnaird Primary School.

Overton/Redding

Overton Redding House Redding Park	H40 H41 H42	<ul style="list-style-type: none"> • Monitor sites build out and adherence to agreed masterplans, as appropriate; • Progress site marketing and planning for residual canalside site at Redding Park (H42). 	Developer/landowner Falkirk Council	H40: 2017-19 H41: 2017-18 H42: 2017-20	H40, H41 and H42 under construction.
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Maddiston East

Parkhall Farm 1 Parkhall Farm 2 Parkhall Farm 3 Parkhall Farm 4 The Haining Toravon Farm	H43 H44 H45 H46 H47 H48	<ul style="list-style-type: none"> • Progress approved access strategy for East Maddiston including determining detailed location and design of access to A801 and improvements required at Main Street/Vellore Road junction; • Secure planning permission for southern part of Parkhall Farm 3 (H45(S)); • Prepare masterplans and technical studies to support planning applications for Parkhall Farm 2 and 4 (H44 and H46) and Toravon Farm (H48); • Secure planning permission for Parkhall Farm 2 and 4 (H44 and H46) and Toravon Farm (H48); • Agree detailed schemes and management for green network elements of Development Framework, including core path enhancement and links; • Implement link to A801 • Prepare masterplans and technical studies to support planning applications for Parkhall Farm 3 (H45(N)) and the Haining (H47); • Secure planning permission for Parkhall Farm 3 (H45(N)) and the Haining (H47); • Secure developer contributions for open space, transport, education and affordable housing, as required; • Extend Maddiston PS in phase with development. 	Developer/landowner Falkirk Council	H44: 2018-24+ H45: 2017-24+ H46: 2017-22 H47: 2020-22 H48: 2017-21	H43 almost completed. East Maddiston Development Framework prepared by Council to provide guidance on access strategy. Planning application submitted for H45(S). Planning permission for H46 has lapsed.
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Housing: Strategic Growth Areas

Slamannan

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Hillend Farm Avonbridge Road	H70 H71	<ul style="list-style-type: none"> • Market sites and secure developer; • Prepare and agree masterplan; • Prepare technical studies to support planning application; • Secure planning permission; • Secure developer contributions for open space, transport, education and affordable housing, as required. 	Developer/landowner Falkirk Council	H70: 2024+ H71: 2024+	Deliverability and overall principle of development being reviewed through LDP2.
Whitecross					
Whitecross	M14	<ul style="list-style-type: none"> • Prepare and agree revised masterplan(s) taking account of revised development partners, access constraints and changes to pipeline corridor; • Prepare and agree revised access strategy; • Prepare and agree revised strategy for provision of school capacity to accommodate development; • Update technical studies to support revised planning application(s); • Secure planning permission; • Secure developer contributions for open space, transport, education and affordable housing, as required. 	Developer/landowner Falkirk Council	2017-24+	Original PPP for overall site refused due to failure to sign S.75. PANs submitted for two separate sites within the overall development area. Deliverability and overall principle of development being reviewed through LDP2.

Housing: Other Sites

Bo'ness

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
South Street/ Main Street Cadzow Avenue Union Street	H04 H05 H06	<ul style="list-style-type: none"> Implement planning permission for H05; Secure developer, prepare proposals and secure planning permission for H04; Secure developer contributions for open space, transport, education provision, affordable housing, as required. 	Developer/landowner Falkirk Council	H04: 2017-22 H05: 2017-18 H06: 2024+	H05 has planning permission.

Bonnybridge/Banknock - Haggs

Kilsyth Road 1, Haggs	H09	<ul style="list-style-type: none"> Secure developer, prepare proposals and secure planning permission for H74; 	Developer/landowner Falkirk Council	H74: 2017-24	H09 completed.
Kilsyth Road 2, Haggs	H10	<ul style="list-style-type: none"> Secure developer contributions for open space, transport, education provision, affordable housing, as required. 			Owner of H10 no longer wishes to promote site - consideration is being given to de-allocation in LDP2.
Garngrew Road, Haggs	H74				

Bonnybridge/Banknock - Bonnybridge

Falkirk Road, Bonnybridge	H11	<ul style="list-style-type: none"> Prepare detailed application for H12 and secure permission; 	Developer/landowner Falkirk Council	H12: 2026+	H11 completed.
Broomhill Road, High Bonnybridge	H12	<ul style="list-style-type: none"> Prepare masterplan and associated technical studies to support planning application for H13 and secure planning permission; 		H13: 2018-20	H12 has PPP.
Seabegs Road Bonnybridge	H13	<ul style="list-style-type: none"> Investigate solutions to pipeline constraints affecting M15, and confirm viability; 		M15: 2026+	H13 is under active consideration as a site for Council new build.
Bonnybridge East Bonnybridge	M15	<ul style="list-style-type: none"> If M15 viable, secure developer, prepare and agree masterplan, prepare technical studies to support planning application, and secure planning permission; Secure developer contributions for open space, transport, education, affordable housing, as required. 			Deliverability and effectiveness of development at M15 is being reviewed through LDP2 due to pipeline constraints.

Denny and District - Stoneywood

Carrongrove Mill Fintry Road	H17 H18	<ul style="list-style-type: none"> Investigate integration of final phase of H17 into overall masterplan; Prepare detailed application for final phase of H17; Secure developer contributions for transport, affordable housing and education in respect of any changes to the proposals. 	Developer	H17: 2017-24	H18 completed. H17 has planning permission. Phase 1 of H17 complete. Revised permission granted for H17 Phase 2 in March 2017.
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Denny and District - Denny

Stirling Street	H19	<ul style="list-style-type: none"> Secure developer, prepare proposals and secure planning permission ; Agree developer contributions for open space, transport, education provision, affordable housing, as required. 	Developer/landowner Falkirk Council	H19: 2017-23	
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Denny and District - Dunipace

Rosebank	H22	<ul style="list-style-type: none"> Prepare and agree masterplan; Prepare technical studies to support planning application; Secure planning permission; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	2017-22	PAN submitted in May 2017.
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Housing: Other Sites

Falkirk - Falkirk West

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Blinkbonny Road Carrick Place Westburn Avenue	H29 H30 M07	<ul style="list-style-type: none"> • Prepare masterplan and associated technical studies to support planning application for H29 and secure planning permission; • Confirm boundaries of site M07 as land surplus to NHS requirements; • Prepare and agree development brief for M07; • Secure developer, prepare masterplan and associated technical studies, and secure planning permission for M07; • Secure developer contributions for open space, transport, affordable housing and education, as required. 	Falkirk Council NHS Forth Valley	H29: 2017-20 H30: 2017 M07: 2017-24+	H30 under construction. H29 is under active consideration as a site for Council new build.

Falkirk - Falkirk Town Centre

Bank Street Williamson Street	M10 M11	<ul style="list-style-type: none"> • Market sites and secure developer; • Reapply and secure planning permission for M11. 	Developer/landowner Falkirk Council	M10: 2021-22 M11: 2021-24	M10 has planning permission. Planning permission for M11 has lapsed.
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Falkirk - Falkirk East

Grangemouth Road	H32	<ul style="list-style-type: none"> • Market site and secure developer; • Prepare masterplan and associated technical studies to support planning application for H32 and secure planning permission; • Agree detailed scheme and management for green network elements, including green corridor and existing playing field; • Secure developer contributions for open space, transport, affordable housing and education, as required. 	Forth Valley College Falkirk Council	2018-22	
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Falkirk - Falkirk South

Glenburn Road, Hallglen	H31		Loretto HA Falkirk Council		Completed.
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Grangemouth

Tinto Drive Oxgang Road	H33 H35		Falkirk Council Developer/landowner		H33 completed. H35 being developed for education purposes.
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Larbert/Stenhousemuir

Lorne Road Larbert House/ Stables Pretoria Road	H38 H39 H75	<ul style="list-style-type: none"> • Market H75 and secure developer; • Secure planning permission for H75; • Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H38: 2017 H39: 2017-19 H75: 2017-20	H38 and H39 under construction. PPP application submitted for H75.
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Polmont Area

Old Redding Road Whyeside Hotel Lathallan House	H49 H50 H51	<ul style="list-style-type: none"> • Market sites H50 and H51 and secure developer; • Prepare revised proposals for H50 and H51 and secure planning permission; • Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H49: 2017-18 H50: 2017-23 H51: 2017-23	H49 under construction. Planning permission for H51 has lapsed.
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Housing: Other Sites

Rural North - Airth

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Castle View Graham Terrace Airth Castle South The Glebe	H52 H53 H54 H55	<ul style="list-style-type: none"> Secure planning permission for H52; Market sites H53 and H55 and secure developer; Secure planning permission for H53 and H55; Secure detailed planning permission/MSD approval for H54; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H52: 2017-23 H53: 2020-24 H54: 2017-24 H55: 2019-24	Planning application submitted for H52. PPP granted for H54.

Rural North - Torwood

Former Torwood School McLaren Park	H56 H57	<ul style="list-style-type: none"> Market plots at H57, develop detailed proposals and secure planning permission; Market H56 and secure developer; Prepare detailed proposals and secure planning permission for H56; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H56: 2019-20 H57: 2017-20	H57 has PPP. H56 has been marketed by Council.
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Rural South - Allandale

Stein's Brickworks	M13	<ul style="list-style-type: none"> Market site and secure developer; Resolve access issues under railway; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	2017-21	Planning permission granted.
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Rural South - Avonbridge

Main Street Slamannan Rd 1 Slamannan Rd 2 Bridgehill Bridgend Road	H58 H59 H60 H61 H62	<ul style="list-style-type: none"> Market sites and secure developer; Investigate capacity issues at WWTW; Secure planning permission; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H58: 2018-20 H59: 2018-20 H60: 2018-21 H61: 2018-21 H62: 2021-24	Deliverability and effectiveness of sites in Avonbridge being reviewed through LDP2.
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Rural South - California

Cockmalane Church Road 1 Church Road 2	H63 H64 H65	<ul style="list-style-type: none"> Implement planning consent (H63); Market H64 and secure developer; Prepare detailed proposals and secure planning permission for H64 and H65; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H63: 2016-24 H64: 2017-21 H65: 2017-24	H63 has planning permission Deliverability and effectiveness of H64 being reviewed through LDP2.
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Rural South - Limerigg

Slamannan Road 1 Slamannan Road 2	H66 H67	<ul style="list-style-type: none"> Market sites and secure developers; Prepare detailed proposals and secure planning permission/MSD approval; Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H66: 2019-24 H67: 2016-21	PPP granted for H67. Deliverability and effectiveness of H66 being reviewed through LDP2.
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Housing: Other Sites

Rural South - Shieldhill

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Reddingmuirhead Road Hillcrest	H68 H69	<ul style="list-style-type: none"> • Prepare revised masterplan for H69 and secure planning permission; • Market H68 and secure developer; • Prepare detailed proposals and secure planning permission for H68; • Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	H68: 2019-22 H69: 2016-19	Planning application for H69 refused. Deliverability and effectiveness of H68 being reviewed through LDP2.

Rural South - Slamannan

The Rumlie	H72		Developer/landowner Falkirk Council		Council no longer wishes to promote H78 for development - consideration is being given to de-allocation in LDP2.
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Rural South - Standburn

Standburn West	H73	<ul style="list-style-type: none"> • Assemble land, prepare masterplan accordance with SPG, market site and secure developer; • Secure planning permission; • Secure developer contributions for open space, transport, affordable housing and education, as required. 	Developer/landowner Falkirk Council	2021-24	
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Economic Development

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Bo'mains Industrial Estate	ED01	<ul style="list-style-type: none"> • Market site; • Secure planning permission. 	Developer/landowner Falkirk Council	2017-24	Planning permission for mixed industrial and care home development has lapsed. Planning permission granted for storage on western part of site.
Bonnybridge Town Centre	M04	<ul style="list-style-type: none"> • Consolidate land holdings and market site; • Agree appropriate development mix and prepare masterplan; • Secure planning permission. 	Developer/landowner Falkirk Council	2017-24	
Church Walk, Denny	ED02	<ul style="list-style-type: none"> • Remarket Phase 2 once Phase 1 completed; • Determine strategy/use for Phase 3; • Secure planning permission for Phases 2/3; • Secure developer contribution to DEAR. 	Falkirk Council Developer/landowner	Phase 1: 2017 Phase 2/3: 2017-24	Phase 1 under construction.
Falkirk Gateway	ED03	<ul style="list-style-type: none"> • Conclude land exchange to rationalise Zone 1 and 4 ownership; • Prepare planning statement for Zones 1 and 4; • Carry out site investigations/surveys; • Prepare drainage strategy; • Market Zones 1 and 4 and secure development partner; • Prepare masterplan(s) for Zones 1 and 4 and secure planning permission; • Construct A904 corridor/Westfield roundabout upgrades and other TIF enabling works; • Market Zones 2 and 5, secure developer and prepare masterplans; • Secure additional developer contributions to off-site infrastructure, if required. 	Falkirk Council Developer/landowner	2017-24+	Preliminary development framework prepared. Site investigations/surveys/ex-cambion/drainage strategy ongoing. Marketing agents appointed. Design work for A904/Westfield roundabout upgrade underway.
Falkirk Stadium	ED04	<ul style="list-style-type: none"> • Market sites and secure developer; • Prepare masterplan; • Secure planning permission; • Secure additional developer contributions to off-site infrastructure, if required. 	Falkirk Council Developer/landowner	2019-24+	Preliminary development framework prepared.
Abbotsford Business Park	ED05	<ul style="list-style-type: none"> • Market sites; • Secure planning permission. 	Falkirk Council Developers	2017-24+	Masterplan prepared, infrastructure installed, and initial speculative units constructed.
Caledon Business Park	ED06	<ul style="list-style-type: none"> • Prepare new masterplan and secure planning permission; • Construct infrastructure including new road connection to A9 and landscape framework; • Market sites; • Secure additional developer contributions to off-site infrastructure, if required. 	Developer/landowner Falkirk Council	2021-24+	PPP has lapsed.
Rosebank Distillery	ED08	<ul style="list-style-type: none"> • Market site and secure developer/occupier; • Secure planning permission and listed building consent. 	Developer/landowner Falkirk Council Scottish Canals	2017-24	Pre-application discussions with potential operator ongoing.

Economic Development

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Callendar Business Park	ED09	<ul style="list-style-type: none"> • Market site and secure developer/occupier; • Secure planning permission. 	Falkirk Council Developer	2017-24	
Falkirk Town Centre THI	ED10	<ul style="list-style-type: none"> • Complete priority projects. 	Falkirk Council	2017-24	THI in 4th year. Priority projects completed or underway. Public realm improvements commenced.
Grahamston Opportunity Area	M08	<ul style="list-style-type: none"> • Agree development priorities and mix of uses with landowners; • Secure development partner; • Prepare development brief/masterplan; • Secure planning permission. 	Falkirk Council Developer	2017-24+	Feasibility masterplan produced by private developer. Potential role in accommodating civic complex will be examined through market testing exercise.
Redbrae Road, Camelon	ED11		Developer/landowner Falkirk Council		Retail development completed.
Earlsgate Park	ED12	<ul style="list-style-type: none"> • Market remainder of site; • Secure planning permission. 	Developer/landowner Falkirk Council	2017-21	
Grangemouth Town Centre	M12	<ul style="list-style-type: none"> • Reassess potential redevelopment options and vehicles; • Agree development mix; • Prepare masterplan; • Secure planning permission. 	Falkirk Council Private Landowner Developers	2020-24+	Council in discussion with key landowner in the Town Centre.
Glensburgh	ED13	<ul style="list-style-type: none"> • Market site and secure developer/occupiers; • Prepare masterplan; • Secure planning permission. 	Falkirk Council Developer	2020-24+	
South Bridge Street	ED14	<ul style="list-style-type: none"> • Market site and secure develop/occupier; • Secure planning permission. 	Falkirk Council Developer/landowner	2017-24	Site marketed and sale agreed.
Grangemouth Docks	ED15	<ul style="list-style-type: none"> • Prepare/update port masterplan to reflect future operational requirements and growth; • Implement extant consent for biomass energy plant; • Undertake project specific Appropriate Assessment of impact of any proposals on integrity of Firth of Forth SPA; • Implement mitigation measures as highlighted in the LDP Habitats Regulations Assessment and any project specific AA; • Secure developer contributions for enhancements of strategic transport network; • Secure additional developer contributions to off-site infrastructure, if required. 	Forth Ports Falkirk Council SNH SEPA	2017-24+	Warehousing completed. Forth Ports looking at further development. New container crane due for delivery 2018. Forth Ports requesting extension of biomass energy plant consent .

Economic Development

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Ineos Redevelopment Opportunity	ED16	<ul style="list-style-type: none"> • Prepare masterplan and associated technical studies, taking account of health and safety and flooding constraints; • Confirm and deliver infrastructure requirements to support development; • Undertake site clearance and preparation; • Market sites; • Undertake project specific Appropriate Assessment of impact of proposals on integrity of Firth of Forth SPA; • Secure developer contributions for enhancements of strategic transport network, as required. 	Developer/landowner Falkirk Council	2017-24+	New Ineos HQ completed. Site clearance ongoing and marketing underway. PAN submitted for new CHP plant.
Wholeflats Business Park	ED17	<ul style="list-style-type: none"> • Market site and secure developer/occupiers; • Secure planning permission. 	Falkirk Council Developer	2020-24+	Sites being marketed and land currently under offer.
Little Kerse	ED18	<ul style="list-style-type: none"> • Agree appropriate development mix and overall scale of proposals; • Secure planning permission; • Secure developer contributions for enhancements of strategic transport networks. 	Falkirk Council Developer	2014-24	
Glenbervie	ED19	<ul style="list-style-type: none"> • Undertake market appraisal; • Agree mix of uses; • Prepare masterplan and supporting technical studies; • Market site and secure developer/occupiers; • Secure planning permission; • Undertake site servicing and preparatory works. 	Scottish Enterprise Falkirk Council Developer	2017-24	Mix of uses under consideration through LDP2.
Central Business Park	ED20	<ul style="list-style-type: none"> • Market remaining sites within business park; • Secure planning permission. 	Developer/landowner Falkirk Council	2017-24	
Hill of Kinnaird	ED21	<ul style="list-style-type: none"> • Agree mix of uses; • Prepare masterplan and technical studies to support planning application; • Market site and secure developer/occupiers; • Secure planning permission; • Undertake site servicing and preparatory works in co-ordination with wider development build-out. 	Developer/landowner Falkirk Council	2017-24	PAN submitted for residential use Mix of uses under consideration through LDP2.
Kinnaird Village Centre	ED22		Developer/landowner Falkirk Council		Retail units completed.
Gilston	ED23	<ul style="list-style-type: none"> • Extend masterplan to encompass all of ED23 and update as required; • Market site and secure developer/occupiers; • Secure planning permission; • Undertake site servicing and preparatory works. 	Developer/landowner Falkirk Council	2017-24+	PPP granted. MSC approved including masterplan for business development on northern part of site Mix of uses under consideration through LDP2 PPP application submitted for mixed use.

Economic Development

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Beancross	ED24	<ul style="list-style-type: none"> • Prepare masterplan and technical studies including flood risk assessment to support planning application; • Secure planning permission. 	Developer/landowner Falkirk Council	2017-20	Planning application submitted for extension and remodelling of Klondyke Garden Centre.
A801 Union Canal	ED25	<ul style="list-style-type: none"> • Undertake market appraisal and agree development mix; • Prepare masterplan and supporting technical studies for north and south bank; • Secure planning permission; • Secure scheduled monument consent if required; • Market sites and secure developers/occupiers; • Build new waterspace/canal infrastructure, if part of scheme. 	Developer/landowner Falkirk Council Scottish Canals	2017-24+	PPP granted for holiday lodges development on south bank. PPP for northern site lapsed.

Strategic Infrastructure

Transport

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
M9 Junction 6	INF01		Falkirk Council Transport Scotland		Completed.
Long term M9 Junction 6 Upgrade	INF02	<ul style="list-style-type: none"> • Undertake option appraisal; • Identify funding options; • Acquire land. 	Transport Scotland Falkirk Council	2024+	Continued inclusion in plan being reviewed through LDP2.
M9 Junction 5	INF03	<ul style="list-style-type: none"> • Confirm TIF funding; • Carry out site investigations/ surveys, detailed design, land acquisition, service diversions etc. • Construct scheme. 	Falkirk Council Transport Scotland	Phase 1: 2017/18 Phase 2: 2020/21	TIF funding confirmed. Preparatory works/land acquisition underway and service diversions being negotiated. Phase 1 works substantially designed.
M9 Junction 4	INF04	<ul style="list-style-type: none"> • Secure developer contributions; • Carry out site investigations/ surveys, detailed design, land acquisition, service diversions etc. • Construct scheme. 	Developer Falkirk Council Transport Scotland	2020-24	Dependent on developer progress.
M9 Junction 3	INF05	<ul style="list-style-type: none"> • Secure developer contributions. • Carry out site investigations/ surveys, detailed design, land acquisition, service diversions etc. • Construct scheme. 	Developer Falkirk Council West Lothian Council Transport Scotland	2020-24	Dependent on developer progress.
M80 Junction 7	INF06	<ul style="list-style-type: none"> • Confirm delivery mechanism in conjunction with Housing Infrastructure Fund bid; • Secure developer contributions (if HIF bid is unsuccessful); • Carry out site investigations/ surveys detailed design, land acquisition, service diversions etc. • Construct scheme. 	Developer Falkirk Council Transport Scotland	2017-20	Bid to Housing Infrastructure Fund submitted, negotiations ongoing and outcome awaited. Land acquired by developer.
A801 Corridor (Avon Gorge)	INF07	<ul style="list-style-type: none"> • Secure funding; • Carry out site investigations/ surveys, detailed design, land acquisition, service diversions etc. • Construct scheme. 	Falkirk Council West Lothian Council Transport Scotland	2020-2023	Planning permission secured. Land acquired. Falkirk Council funding confirmed. Confirmation of funding from West Lothian Council awaited. Earliest funding available from Transport Scotland is 2021 (confirmation awaited).
EGIP	INF08	<ul style="list-style-type: none"> • Implement Stage 1 preparatory works (bridge clearance); • Implement Stage 1 electrification programme; • Implement Stirling-Dunblane-Alloa (SDA) project. 	Network Rail Falkirk Council	Phase 1 completion by 2017. SDA project completion by 2018.	Stage 1 bridge clearance completed. Stage 1 electrification on target for completion October 2017. Preparatory works for SDA largely complete in Falkirk.
Station Site Safeguarding: Grangemouth Bonnybridge	INF09 & INF10	<ul style="list-style-type: none"> • Continue to safeguard land for stations; • Undertake STAG appraisal including investigating rail options; • Identify funding partners; • Liaise with Transport Scotland and Network Rail; • Undertake technical assessment /design work to confirm viability. 	Falkirk Council Transport Scotland Network Rail	2017-24+	Preliminary study being carried out regarding future appraisal work required for Bonnybridge.

Strategic Infrastructure

Transport

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Falkirk A803 Corridor Improvements	INF11	<ul style="list-style-type: none"> Secure developer contributions; Assess options and prepare schemes for route upgrades; Carry out site investigations/ surveys, detailed design, land acquisition, service diversions etc. Construct scheme. 	Developer Falkirk Council	2017-24+	Land safeguarded along A803 for future bus lane.
Falkirk A904 Corridor Improvements	INF12	<ul style="list-style-type: none"> Confirm TIF funding; Carry out site investigations/ surveys, detailed design, service diversions etc. Construct scheme. 	Falkirk Council	2017-21	TIF funding confirmed. Design work underway. Proposals for Westfield roundabout being revised including pedestrian and cycling facilities. Junction options being assessed at West Mains.
Falkirk Bus Station	INF13/ M09	<ul style="list-style-type: none"> Agree scope and design of bus station upgrade to integrate with wider regeneration; Agree development mix; Prepare masterplan; Market site and secure developer/occupiers; Secure planning permission. 	First Bus Falkirk Council Developers	2017-24	Potential role of Opportunity M09 in accommodating civic complex to be examined through market testing exercise.
Denny Eastern Access Route	INF14	<ul style="list-style-type: none"> Update DEAR SPG; Secure developer contributions from contributing sites; Deliver remaining phases of road. 	Developer Falkirk Council		South eastern section completed in conjunction with Mydub 1. Initial work commenced on DEAR SPG review.

Drainage and Flooding

Waste Water Treatment Works upgrades: Airth Torwood Whitecross Avonbridge Bo'ness Denny	INF15- INF21	<ul style="list-style-type: none"> Co-ordinate development programme with growth projects procurement; Undertake project specific Appropriate Assessment of impact of proposals on integrity of Firth of Forth SPA where relevant; Secure funding through Scottish Water; Implement upgrades. 	Scottish Water Falkirk Council	2017-24+	INF15 (Airth) completed. INF16 (Torwood) growth project in progress for with Scottish Water working on new site location and design. INF17 (Whitecross) put on hold pending revised masterplan.
Grangemouth Flood Defences	INF22	<ul style="list-style-type: none"> Carry out ground investigations and environmental data gathering; Undertake option appraisal including consultation with stakeholders; Undertake project specific Appropriate Assessment of impact of proposals on integrity of Firth of Forth SPA; Identify mitigation/compensation measures as highlighted in the LDP Habitats Regulations Assessment; Secure funding from TIF and other sources; Prepare scheme design and phasing; Secure necessary consents; Implement scheme on a phased basis. 	Falkirk Council SEPA SNH	2017-24+	Project included in Forth Estuary Flood Risk Management Plan. Ground investigations/survey largely completed. Option appraisal ongoing. TIF funding secured.

Strategic Infrastructure

Education and Healthcare

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Forth Valley College	INF23	<ul style="list-style-type: none"> Secure funding from Scottish Government; Prepare design and technical studies to support planning application; Secure planning permission; Construct new college campus. 	Forth Valley College Falkirk Council	2017-19	Funding from Scottish Government secured. Planning permission granted. Site start programmed for September 2017.
Larbert High School	INF24	<ul style="list-style-type: none"> Relocate ASN Secondary School; Secure developer contributions; Prepare design for conversion of Carrongrange building as LHS extension; Implement school expansion into Carrongrange building. 	Falkirk Council	2017-19	New ASN Secondary School now completed. Developer contributions secured from sites within catchment.
High School Accommodation Enhancements: St Mungo's Denny	INF25-26	<ul style="list-style-type: none"> Confirm requirements; Prepare design for capacity enhancements; Secure developer contributions; Implement capacity enhancements. 	Falkirk Council	2017-19	Developer contributions secured from sites within catchments. Braes and Graeme HS also subject to long term capacity risks and capacity enhancements may be needed.
Whitecross New Primary School	INF27	<ul style="list-style-type: none"> Confirm requirements and location of educational provision as part of revised masterplan; Determine delivery mechanism; Secure developer contributions; Carry out detailed design and procurement; Construct new school. 	Developer Falkirk Council	2017-24+	Deliverability and overall principle of development being reviewed through LDP2. Updated masterplan required.
Primary School Accommodation Enhancements: Bankier Head of Muir Denny Bantaskin Maddiston	INF28-32	<ul style="list-style-type: none"> Confirm requirements; Prepare design for capacity enhancements; Secure developer contributions; Implement capacity enhancements. 	Falkirk Council Developers	2017-24+	Bankier: Plans drafted for costing. Head of Muir: Plans drafted for costing. Denny: Space identified on site. Bantaskin: Space identified on site. Maddiston: Provision made in Council's capital programme. Extension options under consideration. Kinnaird PS also experiencing capacity pressures. Provision being made in Council's capital programme for phased extension programme.
Falkirk Community Hospital	INF33	<ul style="list-style-type: none"> Confirm scope and requirements for enhancement to community hospital; Prepare masterplan for site; Identify and confirm funding sources; Carry out detailed design and procurement; Construct new community hospital facilities. 	NHS Forth Valley Falkirk Council	2017-24+	Masterplan being prepared.

Strategic Infrastructure

Waste Management

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Avondale Landfill Extension	INF34	<ul style="list-style-type: none"> • Assess programming of extension; • Prepare design and supporting technical studies to support planning application and other necessary consents; • Undertake project-specific Appropriate Assessment of impact of proposal on Firth of Forth SPA, if required; • Secure planning permission and other consents; • Implement mitigation measures as highlighted in the LDP Habitats Regulations Assessment; • Implement extension works. 	Developer Falkirk Council SEPA	2017-24+	Overall principle of safeguarding and future landfill needs being reviewed through LDP2.

Green Network

John Muir Trail

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
John Muir Trail	GN01	<ul style="list-style-type: none"> • Scope out and design enhancement projects; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents, including ensuring compliance with Habitats Regulations requirements. 	Falkirk Council Landowners Scottish Canals Sustrans	2017-24	Bo'ness to Blackness section completed. Other projects under development include a public art project along the seawall at Bridgeness; path upgrading between Bo'ness and Kinneil and a habitat enhancement project in partnership with Buglife.

Forth Estuary

Kinneil Kerse	GN02	<ul style="list-style-type: none"> • Secure planning permission for landfill restoration; • Implement landfill restoration; • Secure planning permission for wetland creation project, ensure compliance with Habitats Regulations requirements; • Secure funding for wetland creation project; • Implement wetland creation project. 	Falkirk Council RSPB	2017-22	Planning permission for initial restoration granted. Restoration proposed over a 5 year time period. Once waste management licensing issues are resolved, planning application for a wetland creation project is planned.
Bothkennar/ Skinflats	GN03	<ul style="list-style-type: none"> • Scope out and design projects for new supporting habitat and access improvement; • Liaise with Inner Forth Landscape Initiative partners and landowners; • Determine scope of potential for managed coastal realignment as part of Grangemouth Flood Defences project; • Secure necessary consents, ensuring compliance with Habitats Regulations requirements and river basin planning objectives. 	RSPB Falkirk Council Landowners SNH SEPA Historic Scotland Sustrans	2017-24+	Some habitat, access and landscape improvements have been made as part of the Inner Forth Landscape Initiative. Further opportunities to be investigated.
Kincardine - South Alloa	GN04	<ul style="list-style-type: none"> • Scope out and design path improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents, ensuring compliance with Habitats Regulations requirements. 	Falkirk Council Landowners Sustrans	2017-20	Signage installed on Airth to Dunmore coastal route and bridge has been completed to create missing link. Path improvement works are still needed but works not considered to be major.

Carse

Carse Peatland Restoration	GN05	<ul style="list-style-type: none"> • Scope out and design proposals for peatland restoration and habitat enhancement; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Scottish Power Landowners	2017-24	Funding secured as compensation for loss of habitat at Torwood Mire as part of the Denny to Beaulay project. Restoration at Letham Moss is longer term as peat is still being worked commercially.
Waterslap	GN06	<ul style="list-style-type: none"> • Scope out proposals for landscape and access enhancement; • Investigate potential for restoration of former course of Pow Burn; • Liaise with partners and landowners; • Secure necessary consents. 	Falkirk Council Landowners	2017-24	Site has been substantially restored.
Dunmore Wood	GN07	<ul style="list-style-type: none"> • Scope out proposals for woodland management and access improvements; • Liaise with partners and landowners; • Secure funding; • Prepare and implement woodland management plan. 	Falkirk Council Landowners	2017-24	Woodland considered to be in good state and project not a priority.

Green Network

Upper Carron/Lower Carron

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
River Carron Corridor Improvements	GN08	<ul style="list-style-type: none"> • Scope out and design proposals for landscape, access and habitat improvements, including potential to create River Carron Trail; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents, ensuring compliance with Habitats Regulations requirements. 	Communities Along the Carron Association Falkirk Council Landowners	2017-24	Dorrator Bridge replacement opened in July 2014. Planning permission granted for new footbridge at Carronshore. CPO and funding bids being progressed. Invasive species clearance/habitat restoration work is on-going.

Falkirk-Grangemouth Corridor

Helix	GN09	<ul style="list-style-type: none"> • Create Helix Park and Kelpies Canal Hub; • Scope out potential of further facilities, enhancement, access improvements and incorporate in future business plans/masterplan; • Liaise with partners and landowners; • Secure funding for further works; • Market and secure operators for additional business opportunities; • Secure necessary consents. 	Falkirk Community Trust Scottish Canals Falkirk Council Landowners	2017-24	Helix Park and Kelpies canal Hub completed Business plan and a 15 year asset management plan for the Helix is under preparation.
East Falkirk Open Space Corridor	GN10	<ul style="list-style-type: none"> • Finalise route and specification; • Incorporate into relevant masterplans and detailed proposals for College site and Falkirk Gateway; • Implement route sections in conjunction with development at College site and Falkirk Gateway; • Acquire land need to complete link; • Design and implement western section through Victoria Park. 	Falkirk Council Forth Valley College Landowners	2017-20	Provision for green corridor and route incorporated into planning permission for new FV College campus, and preliminary development framework for Falkirk Gateway.

South Falkirk

Roughcastle	GN11	<ul style="list-style-type: none"> • Scope out and design proposals for visitor facilities; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Callendar Estate Falkirk Council	2017-24	Greenrigg café/cycle hire facility completed.
Rowan Tree/ Carmuirns Burn	GN12	<ul style="list-style-type: none"> • Scope out requirements for pollutant interception; • Prepare proposals for water quality improvement, river naturalisation and habitat enhancement; • Liaise with partners and landowners; • Secure necessary consents. 	Falkirk Council Landowners Coal Authority	2017-24	
Lionthorn Policy Bing	GN13	<ul style="list-style-type: none"> • Prepare masterplan for enhancement; • Secure match funding; • Secure necessary consents. 	Falkirk Council	2017-18	Feasibility design work underway.

Green Network

South Bo'ness

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Kinneil Estate	GN14	<ul style="list-style-type: none"> • Prepare estate masterplan; • Liaise with partners; • Secure funding; • Implement masterplan. 	Falkirk Council Historic Environment Scotland	2017-24	Masterplan prepared and approved. Implementation of masterplan and Forest Plan is ongoing. Pump track completed.
Bo'ness Open Space Corridors	GN15	<ul style="list-style-type: none"> • Scope out and design proposals for access, landscape and habitat improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2017-24	Opportunities identified within the Open Space Strategy. Concept plan prepared for Deanburn Glen project.

Lower Braes

Lower Braes Southern Fringe	GN16	<ul style="list-style-type: none"> • Scope out and design proposals for access, landscape and habitat improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2017-24	Scope of opportunity being reviewed through LDP2.
Lathallan/Avonglen	GN17	<ul style="list-style-type: none"> • Scope out and design proposals for access, landscape and habitat improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2017-18	Work to enhance Avonglen completed and a management group established by Froglife. Further project planned to enhance the educational value of the site.
Polmont Open Space Corridors	GN18	<ul style="list-style-type: none"> • Scope out and design proposals for access, landscape and habitat improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2017-24	Work carried out along Westquarter Glen, and part of Manuel Burn corridor (Valley Park).

Mid Braes

Mid Braes Habitat Connectivity	GN19	<ul style="list-style-type: none"> • Scope out and design proposals for habitat creation and peatland restoration; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2017-24	Funding secured as compensation for loss of habitat at Torwood Mire as part of the Denny to Beaully project.
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Green Network

Upper Braes

Proposal	Ref.	Actions	Lead Agency (s)	Timescale	Progress
Black Loch Access	GN20	<ul style="list-style-type: none"> • Scope out and design proposals for access improvement; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents, ensuring compliance with Habitats Regulations requirements. 	Falkirk Council Landowners	2017-24	
Upper Braes Peatland Restoration	GN21	<ul style="list-style-type: none"> • Scope out and design proposals for habitat creation and peatland restoration; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents, ensuring compliance with Habitats Regulations requirements. 	Falkirk Council Scottish Power Landowners	2017-24	Funding secured as compensation for loss of habitat at Torwood Mire as part of the Denny to Beaulay project.

North Larbert

Torwood	GN22	<ul style="list-style-type: none"> • Scope out proposals for woodland management and access improvements; • Liaise with partners and landowners; • Secure funding; • Prepare and implement woodland management plan. 	Landowners Falkirk Council Community organisations	2017-24	Woodland management plan in place. Some woodland management work has taken place and access improvement work is in the funding stages.
Kinnaird/ Carron Policies	GN23	<ul style="list-style-type: none"> • Scope out proposals for woodland management and creation; • Liaise with partners and landowners; • Secure funding; • Prepare and implement woodland management plans as required. 	Falkirk Council Landowners	2017-24	Buffer planting at the Hill of Kinnaird site is completed.
Larbert Open Space Corridors	GN24	<ul style="list-style-type: none"> • Scope out and design proposals for access, landscape and habitat improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2014-24	Access improvements around the Tryst and through Finlay Russell Park completed. Chapel Burn Corridor is identified as a priority for quality improvement in the Open Space Strategy.
Glenbervie to Denny	GN25	<ul style="list-style-type: none"> • Scope out and design proposals for access improvements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Landowners	2014-24	Discussions with CSGNT commenced.

Green Network

Avon

River Avon Corridor	GN26	<ul style="list-style-type: none"> • Scope out and design proposals for habitat enhancement, and extension and improvement of access network; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents, ensuring compliance with Habitats Regulations requirements. 	Falkirk Council Landowners	2017-24	Core Path already exists upstream of Avonbridge but major improvement work still needed. Discussions with landowners are ongoing.
Muiravonside	GN27	<ul style="list-style-type: none"> • Scope out proposals for developing visitor facilities and woodland management; • Prepare and implement park management plan; • Liaise with partners; • Secure funding. 	Falkirk Community Trust Falkirk Council	2017-24	Park Management Plan has been drafted and Friends Group established.

Denny

Denny - Falkirk Path	GN28	<ul style="list-style-type: none"> • Finalise route and specification; • Liaise with partners and landowners; • Secure planning permission; • Secure funding; • Implement project on phased basis. 	Falkirk Council Landowners	2017-24	Planning permission granted.
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Bonny Water

Bonnywood to Denny - Falkirk Path	GN29	<ul style="list-style-type: none"> • Finalise route and specification; • Liaise with partners and landowners; • Secure planning permission; • Secure funding; • Implement project on phased basis. 	Falkirk Council Landowners	2017-24	Planning permission granted.
Bonnyfield Expansion	GN30	<ul style="list-style-type: none"> • Consider feasibility/benefits of LNR extension; • Scope out and design proposals for habitat and access enhancements; • Liaise with partners and landowners; • Secure funding. 	Falkirk Council Landowners	2017-24	Scope of opportunity being reviewed through LDP2.

Canals

Portdownie - Falkirk Canal Corridor	GN31	<ul style="list-style-type: none"> • Scope out and design proposals for landscape, public realm and access enhancements; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Scottish Canals Landowners	2014-24	Significant investment undertaken by Scottish Canals in towpath upgrading, lighting, orientation and public art. Funding bid submitted for community hub at Portdownie which will include public realm enhancement.
Bantaskine	GN32	<ul style="list-style-type: none"> • Scope out and design proposals for interpretation, tourist facilities and community growing; • Liaise with partners and landowners; • Secure funding; • Secure necessary consents. 	Falkirk Council Community organisations	2017-24	Funding secured for Battle of Falkirk trail.

Falkirk Council
Development Services
Abbotsford House David's Loan
Falkirk FK2 7YZ

Tel: 01324 504739 or 01324 504720
ldp@falkirk.gov.uk
www.falkirk.gov.uk

Falkirk Local Development Plan: Action Programme *(1st Update)*



Falkirk Council
Development Services

September 2017

Falkirk Council

Title: Syrian Vulnerable Persons Relocation Scheme – Update

Meeting: Council - Information Bulletin

Date: 20 September 2017

Author: Director of Corporate & Housing Services

1. Introduction

- 1.1 The purpose of this report is to provide an update on the implementation of the Syrian Vulnerable Persons Relocation (VPR) Scheme following the Council's approval to participate in the scheme at its meeting on 16 December 2015.

2. Background

- 2.1 On 4 September 2015, the Scottish Government announced it would support the resettlement of refugees in both financial and practical terms over the next 5 years (c2000 refugees).
- 2.2 All Scottish Local Authorities committed to participating in the scheme. Falkirk indicated to COSLA that we would be willing to accommodate 3% of those arriving in Scotland (which is the pro-rata percentage of Falkirk's population in Scotland); this equates to approximately 60 refugees.
- 2.3 Using the Overseas Aid Budget, the Home Office has committed to fully funding the first 12 months of a refugee's resettlement costs, and additional funding for year 2 – 5 is also provided but on a taper basis. In addition to this funding, the Scottish Government also provided £1m to support the scheme.
- 2.4 People coming to the UK under the Syrian VPR scheme prioritises those who are in desperate need of assistance and cannot be supported effectively where they are. Many have significant needs, the criteria includes women and children at risk, people in severe need of medical care and survivors of torture and violence. The Home Office sets the criteria and works closely with the UNHCR (United Nations High Commission for Refugees) to identify suitable cases.

Every case undergoes a robust screening process and will be rejected by the Home Office on security, war crime and other grounds. All medical and security checks are completed by the Home Office before they make referrals onto the Local Authorities.

- 2.5 There is an extensive amount of work involved in the resettlement programme and ongoing support is required for the families. A temporary Resettlement Officer was employed in April 2015 to provide advice and support to access appropriate services, establish community links and work with local stakeholders, statutory and voluntary sector agencies.

3. Current Position

- 3.1 29 people (11 adults & 18 children) have arrived. Two more families are due to arrive over the next few months bringing the total to 38 people (15 adults & 23 children) which will be 2/3rd of our total commitment. It is unlikely that we will take any more families during 2017 due to the extensive support that is required to enable the families to resettle.
- 3.2 The first families arrived in April 2016 and the latest arrived in June 2017.
- 3.3 The families are housed in Council properties in areas with good access to facilities. All the families are doing well within their community, although some still require significant amounts of support. Due to the intensity of the support required, it has been necessary to employ a temporary Support Worker to assist the Resettlement Officer.
- 3.4 All adults attend ESOL (English for Speakers of Other Languages) classes and all the children are enrolled at schools and nursery. Everyone is registered for health services. All agencies, partners and stakeholders have been very supportive and helpful.

4. Conclusion

- 4.1 The Syrian Vulnerable Persons Resettlement Scheme is progressing well within Falkirk. By the end of August 2017, we will have 38 people which is 2/3rd of our overall commitment of 60 people.
- 4.2 The families are settled into their homes, local neighbourhood, schools, etc. and efforts continue to ensure that they become more integrated into the wider community.

They have been welcomed into the area by their neighbours and there have been no significant issues from within the community.

- 4.3 Depending on their individual circumstances, the families continue to require varying amounts of support and this is very intensive work for the Resettlement Team.
- 4.4 All partners, agencies, services and stakeholders, including the voluntary sector, have been very supportive to meet the needs of the families and have all contributed significantly to ensure the smooth transition of this scheme.

.....
Director of Corporate & Housing Services

Author: Elizabeth Hood, Access to Housing Manager, Tel. 01324 590820, Email:
elizabeth.hood@falkirk.gov.uk

Date: 17 July 2017

Falkirk Council

Title: Acceptance of Quotes over £10,000
Meeting: Council - Information Bulletin
Date: 20th September 2017
Author: Director of Corporate & Housing Services

1. Introduction

- 1.1 Falkirk Council Contract Standing Orders require that competition is used to demonstrate fairness, transparency and deliver Best Value. The use of “Quick Quotes”, the online quotation facility on Public Contracts Scotland website is the recommended approach to secure an appropriate level of competition into the procurement process for contracts below a value of £50,000.
- 1.2 The purpose of this report is to advise Members of the contracts awarded by Chief Officers through “Quick Quotes” during the period 1st June 2017 to 31st July 2017. Details of the contracts are attached in Appendix 1.

2. Recommendation

- 2.1 **Members are asked to note in accordance with Contract Standing Order 6.2(i), the contracts awarded through Quick Quotes as outlined in Appendix 1.**

.....
Director of Corporate & Housing Services

Author - William McQuillan, Procurement & Commissioning Manager
01324 590810 william.mcquillan@falkirk.gov.uk

Date: 30th August 2017

			Appendix 1
Service	Title of Quick Quote Awarded	Contract Value	Name & Town of Successful Supplier(s)
Development Services	Award of Falkirk THI Project – Strategic Promotional Campaign	£10,000	Eden Consultancy Group, Falkirk
Development Services	Award of Denny Town Square Public WIFI Provision	£10,233.00	802 Works Ltd, Coatbridge
Children's Services	Award of Furniture Removal Works, Beancross Primary School	£10,720.00	BMG Group, Glasgow
Corporate & Housing Services	Award of HP/Aruba Networking kit	£11,358.64	SCC, Livingston
Development Services	Award of Landbased Stage 2 and Stage 3	£33,020.00	Cloybank Estate, Bonnybridge
Corporate & Housing Services	Award of Provision of Window Cleaning Services	£44,610.00	Caledonian Maintenance Services Ltd, Glasgow Palmaris Services Ltd, Coatbridge

FALKIRK COUNCIL

**Subject: CONTRACTS UP TO £50,000 IN VALUE – SPECIALIST TAX
ADVICE ON COMPOSITE RATE TAX**

Meeting: INFORMATION BULLETIN

Date: 20 September 2017

Author: DIRECTOR OF CORPORATE & HOUSING SERVICES

1. INTRODUCTION

1.1 Background

Composite Rate Tax (CRT) is HMRC jargon meaning that the payment to be made by the employer encompasses the employee's PAYE and National Insurance liabilities and the employer's National Insurance liability.

When Equal Pay settlements are made to individuals, there is a deduction from the gross amount to reflect the employee's liability and generally matches the Council's liability to HMRC. The CRT rate agreed between HMRC and Cosla was 30%.

In previous years we have used BDO LLP to negotiate with HMRC to successfully reduce our tax liability. The original contracts were put in place by the Head of Accounts & Budgeting and Head of Payroll & Pensions, who are no longer employed by the Council. Those negotiations were informed by data supplied by us and sampled by BDO. Over the last few years, BDO have successfully interceded on the behalf of a number of Scottish Councils and have a sound working relationship with the HM Inspector of Taxes dealing with CRT.

Separate sampling exercises for different claimant groups were required to negotiate the level of CRT payable to HMRC. Negotiations only relate to each tranche of payments. The Council agreed a separate contract with BDO for each tranche of payments:

Tranche / Year	Fees paid to BDO	Equal pay claims included
Tranche 1 – 2011	£30k	First wave
Tranche 2 – 2013	£15k	First wave
Tranche 3 – 2015	£15k	Second wave

When settlement payments are made, CRT is due to be paid. To date we have paid out significant sums in settlements, which includes c£2m incurred in tax. BDO have received total payments of c£60k to date, under three separate contracts.

1.2 Current Position

Some work has been undertaken in relation to Trade Union settlements, which is included in payments to BDO for Tranche 3, however the final outcome of settlement negotiations may require some reassessment.

A further group of claimants represented by Dallas McMillan have also submitted ET1 claims. Due to the timing and nature of their claims these would result in different settlement values and require a separate CRT assessment.

Discussions have taken place with BDO in relation to negotiating the CRT liability for the remaining settlements. The same process would need to be undertaken where sample checks are completed and presented to HMRC as part of the negotiations.

1.3 Rationale and Best Value

This is a complex subject. With the large sums involved small differences can have significant financial consequences. Continuity is an important aspect. Knowledge of the previous negotiations can be brought to bear in current negotiations. BDO's experience with other local authorities is also useful intelligence that can contribute to the effectiveness of negotiations. Familiarity with the Council's systems and processes minimises the work and increases effectiveness. It is therefore sensible to maintain continuity. The appointment of BDO in this case would be in the best interest of the Council.

The work is awarded under separate contracts depending on when the work arises. It is considered valid to do so. The need for the work is a reactive one dependent on what claims are received and when. The Council has no control of this. What can be achieved in the way of negotiation depends on the nature of the claims and the prevailing circumstances at the time.

Given that there will be further sampling and negotiations required during 2017/18, a new contract is necessary. Discussions with BDO have resulted in an agreed cap on the cost of £10k for 2017/18. Additional services are also provided for this, including briefings and presentations on tax issues. This is considered best value for the Council

2. ACTION TAKEN

- 2.1** In accordance with Contract Standing Orders 5.1(a) and 6.2(i) I entered into contractual arrangement with BDO LLP, for the sum of £10k in respect of the supply of specialist tax advice for Falkirk Council relative to equal pay settlements.

.....
DIRECTOR OF CORPORATE & HOUSING SERVICES

Date: 14/07/17

Contact Name: Jackie McAuley

Ext: 6049

Falkirk Council

Title: **Acceptance of Contracts over £500,000**
Meeting: **Council - Information Bulletin**
Date: **20th September 2017**
Author: **Director of Corporate & Housing Services**

1. Purpose of Report

- 1.1 The purpose of this report is to advise Council of decisions taken in respect of contracts awarded with a value of more than £500,000 in line with Contract Standing Order 6.2(iii) during the period 1st June 2017 to 31st July 2017. Details of the contracts are attached at Appendix 1.

Recommendation

- 2.1 **Council is asked to note in accordance with Contract Standing Order 6.2(iii), contracts awarded as outlined in Appendix 1.**

.....
Director of Corporate & Housing Services

Author - William McQuillan, Procurement & Commissioning Manager
01324 590810 william.mcquillan@falkirk.gov.uk

Date: 30th August 2017

**Contract Award List
Contracts Over £500,000**

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Corporate & Housing Services William McQuillian Ext. 0810	Energy Efficiency Contractors. This covers cavity wall, loft or external wall insulation and solar panelling projects to meet Energy Efficiency Standards for Social Housing and Home Energy Efficiency Programme for Scotland: Area Based Scheme properties within the Council area. (Award List sent to Executive Members 15/06/2017)	SXL/0913	1 st May 2017 until 30 th April 2019, with an option to extend up to 30 th April 2021	£3,000,000	Saving of approximately £22,500 per annum (3%) when compared against current costs.	49	26 Individual Companies (Lots 2 and 3 only), see Appendix A

Appointment to a Framework Agreement for Energy Efficiency Contractors (C/N: SXL/0913)

PERIOD: 1st May 2017 until 30th April 2019, with an option to extend up to 30th April 2021

Lot 2 Building Fabric Measures	A.C. Whyte and Co. Ltd	Barrhead
	BCA Insulation Limited	Glasgow
	CCG (Scotland) Ltd	Glasgow
	E.ON Energy Solutions Ltd	Coventry
	Energywise Scotland Ltd	Livingston
	Everwarm Limited	Bathgate
	GMG Contractors Ltd	Glasgow
	Ingen Technical Services Limited	Uddingston
	Miller Pattison Ltd	Falkirk
	MP Rendering Limited	Glasgow
	Richard Irvin & Sons Limited, t/a Richard Irvin Energy Solutions	Aberdeen
	SERS Energy Solutions Ltd	Lockerbie
	Sustainable Building Services (UK) Ltd	Skelmersdale
	Turner Facilities Management Limited	Glasgow
Lot 3 Heating and Microgeneration Measures	Absolute Solar and Wind Ltd	Glasgow
	Alternative Heat Ltd	Castlewellan
	Campbell & Kennedy Ltd	Glasgow
	CCG (Scotland) Ltd	Glasgow
	CircoSense Ltd	Glasgow
	City Building (Contracts) LLP	Glasgow
	City Technical Services (UK) Ltd	Glasgow
	Easy Heat Systems Ltd	Perth
	Emtec Group Ltd	Uddingston
	Everwarm Limited	Bathgate
	FES Support Services Ltd	Stirling
	Ingen Technical Services Limited	Uddingston
	IQA Operations Group Ltd	Paisley
	Richard Irvin & Sons Limited, t/a Richard Irvin Energy Solutions	Aberdeen
	T K Murray Electrical Ltd	Kilsyth

Estimated Annual Value £750,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Providers
Children's Services William McQuillan Ext: 0810	<p>Framework Agreement for the Provision of Secure Care.</p> <p>The purpose of the Service is to provide residential care for the very small number of children and young people whose needs and risks, for a particular period in their lives, can only be managed in the controlled settings of secure accommodation.</p> <p>(Award List sent to Executive Members 15/06/2017)</p>	SXL/0716	<p>1st April 2017 to 31st March 2019</p> <p>[with the option to extend for up to a further 12 months to 31st March 2020]</p>	£3,000,000	<p>Young people are provided with a full curriculum of care, delivering a range of educational and health programmes. In addition tailored programmes of work are delivered to prepare young people for their transition back into the community.</p> <p>All 4 providers pay the living wage to all employees.</p>	5	See Appendix B

Appendix B

Name & Address of Proposed Providers

Provider	Address
Kibble Education and Care Centre	Abercorn House, 79 Renfrew Road, Paisley, Renfrewshire, PA3 4DA
St Marys Kenmure	C/O Mcsparran Mccormick, Waterloo Chambers 19, Waterloo Street, Glasgow, G2 6AH
Rossie Young People’s Trust T/A Rossie Secure Accommodation Services	Montrose, Angus, DD10 9TW
The Good Shepherd Centre Bishopton	Waterloo Chambers, 19 Waterloo Street, Glasgow, G2 6AH

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders	Name & Address of Proposed Contractor
Development Services Robin Millard Ext 4868	Construction of 19 New Build Social Housing Units at Duke Street, Denny. (Award List sent to Executive Members 15/06/2017)	DEN-7499	Construction period is 62 weeks, with an anticipated start date during August 2017.	£2,512,884.16	This contract is part of Falkirk Council's New Build Social Housing and forms part of the 2017-20 Housing Capital Programme.	19	Hadden Construction Ltd. 1 Maidenplain Place Arberuthven. PH3 1EL
Development Services Greg Pender Ext 4827	The Falkirk High Station Car Park – Slamannan Road is located on an area of land located between numbers 11 and 11A Slamannan Road, Falkirk. The works comprise the construction of a 61 space impermeable block paved car park with footpath links to the nearby Falkirk High Station. The works also includes SUDs drainage, street lighting, landscaping and the installation of CCTV. (Award List sent to Executive Members 15/06/2017)	IA0055	The construction period is 14 weeks with an anticipated start date of 31 July 2017, to be confirmed with the contractor once the contract has been awarded.	£ 724,037.00	The Scheme is being part funded by Network Rail (£70,800.00) and ScotRail (£375,200.00). The contract was previously awarded to TAL Civil Engineering Ltd on 20 October 2016. The contract was subsequently terminated on 3 March 2017 due to the Contractor's failure to fulfil its contractual obligations.	5	R.J .McLeod (Contractors) Ltd, 2411 London Road, Glasgow, G32 8XT

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Development Services William McQuillian Ext 0810 46	Crown Commercial Services (CCS) Framework Agreement for the Purchase of Vehicles: Lot 1 - Cars including 4x4 variants Lot 2 - Light to Medium Commercial Vehicles Lot 3 - Medium to Heavy Vehicles Lot 5 - Buses & Coaches (Award List sent to Executive Members 22/06/2017)	CCS RM1070	Start 1 st June 2017 – End 1 st December 2018	£940,000	Maintenance and servicing requirements can be delivered through local dealerships where these are available.	N/A	41 Individual companies covering 4 Lots (See Appendix C)

Appendix C

DESCRIPTION	SUPPLIERS
Lot 1 - Cars including 4x4 variants	Audi UK Ltd BMW (UK) Ltd Citroen UK Ltd Fiat Group Automobiles UK Ltd Ford Motor Company Ltd General Motors UK Ltd t/a Vauxhall Motors Honda Motor Europe Ltd Hyundai Motor UK Ltd Jaguar Landrover Ltd Kia Motors (UK) Ltd Mercedes-Benz UK Ltd MG Motor UK Ltd Nissan Motor (GB) Ltd Peugeot Motor Company Plc Renault UK Ltd Seat Ltd Skoda Auto Ltd Subaru (UK) Ltd The Colt Car Company Ltd Toyota (GB) Plc Volkswagen UK Ltd Volvo Car UK Ltd
Lot 2 - Light to Medium Commercial Vehicles	Citroen UK Ltd Evobus (UK) Ltd Fiat Group Automobiles UK Ltd Ford Motor Company Ltd General Motors UK Ltd t/a Vauxhall Motors Hyundai Motor UK Ltd Isuzu UK Ltd Iveco Ltd Jaguar Landrover Ltd Mercedes-Benz UK Ltd Nissan Motor (GB) Ltd Peugeot Motor Company Plc Renault UK Ltd The Colt Car Company Ltd Toyota (GB) Plc Volkswagen Commercial Vehicles Ltd
Lot 3 - Medium to Heavy Commercial Vehicles	DAF Trucks Ltd Dennis Eagle Ltd Harid Hillend Engineering Ltd Iveco Ltd Man Truck & Bus UK Ltd Mercedes-Benz UK Ltd Renault Trucks UK Ltd Whale Tankers Ltd
Lot 5 - Buses & Coaches	Alexander Dennis Ltd EvoBus UK Ltd Kinglong UK Ltd Mercedes-Benz Truck & Van (NI) Ltd

Estimated Total Value - £940,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Corporate & Housing Services William McQuillan Ext. 0810 48	<p>Provision of Business Gateway and European Regional Development Fund (ERDF) Services in the Stirling Council and Clackmannanshire Council areas.</p> <p>As the lead authority in Forth Valley for Business Gateway Falkirk Council is awarding this contract.</p> <p>(Award List sent to Executive Members 22/06/2017)</p>	DEV/042/17	<p>01/10/17 – 31/03/20</p> <p>(Option to extend for a further 30 months to 30/09/22)</p> <p>The ERDF element of the services is for an 18 month period from 1st October 2017 to 31st March 2019. The Council may extend the ERDF element of the services, dependent on available funding.</p>	£2,813,275	Falkirk Council provides Business Gateway Services in-house and has an established Business Experts framework that provides the ERDF Service element.	1	<p>Consortium bid:</p> <p>Stirling Enterprise Park Limited, Stirling.</p> <p>Ceteris (Scotland) Ltd, Alloa</p>

Falkirk Council

Subject: **Acceptance of Tenders Over £250,000 and Under £500,000 in Value – for Provision of Energy Performance Certificates to Falkirk Council Housing Properties (C/N: CHS/177/17)**

Meeting: **Information Bulletin**

Date: **20th September 2017**

Author: **Director of Corporate and Housing Services**

1. INTRODUCTION

- 1.1 A Tender for the Provision of Energy Performance Certificates to Falkirk Council Housing Properties was advertised through the Public Contracts Scotland Portal as an open tender. Subsequently 28 companies expressed an interest in tendering.
- 1.2 Energy Performance Certificates (EPCs) are Energy Assessment Surveys to Void and Occupied Falkirk Council Housing Properties, producing EPCs for these properties, in accordance with current legislative requirements. This includes The Energy Performance of Buildings Directive (EPBD) and The Energy Performance of Buildings (Scotland) Regulations. The EPC must be specific to the property and registered on the Scottish Energy Performance Certificate Register.
- 1.3 All Contractors appointed to the framework are required to be registered with one of the EPC Approved Organisations which the Scottish Government Building Standards Division (BSD) has entered into protocols to deliver EPCs.
- 1.4 The Framework will commence on 1st October 2017, running for 48 months until 30th September 2021.

2. TENDERS RECEIVED

- 2.1 A total of 8 tenders were received by the due date of 5th April 2017 and opened in accordance with Standing Order 11.5 relating to Eprocurement. 3 tender submissions were non-compliant.
- 2.2 The checked tendered prices ranged from £58,800 to £168,300 per annum.
- 2.3 Following evaluation of all tenders, the tenders from Everwarm Ltd (1st), E.ON Energy Installation Services Limited (2nd) and Pennington Choices Ltd (3rd) are proposed to be appointed to the Framework. The estimated annual spend value is £70,000 (£280,000 over the potential 48 month period of the Framework).

- 2.4 Community Benefits in the Framework requires 1st placed contractor to provide one Modern Apprentice within 4 months from award. All contractors where cumulative spend is above £50,000 will be required to provide at least one training and/or work experience opportunity per Annum.

3 ACTION TAKEN

- 3.1 In accordance with Standing Order 6.2(ii) relating to contracts, I approved acceptance of the tenders submitted by Everwarm Ltd, E.ON Energy Installation Services Limited and Pennington Choices Ltd, with an approximate total contract value of £280,000 in respect of Energy Performance Certificates to Falkirk Council Housing Properties.

.....
Director of Corporate & Housing Services

Date: 11th July 2017
Contact Name: Paul O'Donnell Ext: 0389

LIST OF BACKGROUND PAPERS

1. * Tender documents

* Item not for publication on the grounds that it involves the disclosure of exempt information as defined in, paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

FALKIRK COUNCIL

**Appointment to a Framework Agreement for Provision of Energy Performance
Certificates to Falkirk Council Housing Properties (C/N: CHS/177/17)****PERIOD: 1st October 2017 until 31st September 2021**

SUPPLIER	LOCATION	RANK
Everwarm Ltd	Bathgate	1 st
E.ON Energy Installation Services Limited	Coventry	2 nd
Pennington Choices Ltd	Warrington	3 rd

Estimated Annual Value £70,000

Falkirk Council

Subject: Acceptance of Tenders over £250,000 and under £500,000 in value – for the Supply & Delivery of Bakery Products (C/N: CHS/032/17)
Meeting: Information Bulletin
Date: 20th September 2017
Author: Director of Corporate & Housing Services

1. Introduction

- 1.1 A tender for the Supply & Delivery of Bakery Products was advertised through the Public Contracts Scotland Portal as an open tender. Subsequently 7 companies expressed an interest in tendering.
- 1.2 The contract is for the provision of all fresh Bakery Products to the Authorities Schools and Social Work Care Homes.
- 1.3 The contract will commence on 1st September 2017 and will run for 4 years until 31st August 2021

2. Tenders Received

- 2.1 One tender was received by the due date of Tuesday 4th July 2017 and opened in accordance with Standing Order 11.2 relating to contracts.
- 2.2 The checked tendered price was for £80,000 per annum.
- 2.3 Following evaluation, the tender from D McGhee & Sons Ltd, Glasgow was selected as offering best value across the full range of goods, with an estimated annual value of £80,000 and a total value of approximately £320,000 over the 4 years term of the contract.
- 2.4 The funding for this contract is contained within the Services' Provisions – Food budget heading.
- 2.5 In accordance with Contract Standing Order 6.2(ii), consultation with the Chief Governance Officer to enter into contract with that party was sought and received.

3. Action Taken

- 3.1 In accordance with Contract Standing Order 6.2(ii), I accepted the tender submitted by D McGhee & Sons Ltd, Glasgow, with an estimated annual value of £80,000 and a total value of approximately £320,000 over the 4 years term of the contract in respect of the Supply & Delivery of Bakery Products to Falkirk Council.**

.....
Director of Corporate & Housing Services

Date: 23rd August 2017
Contact Name: David Houston

Ext: 0819

List of Background Papers

1. * Tender documents

- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Falkirk Council

Title: Acceptance of Contracts Below £50,000
Accident Damage 2017/18 – Parapet Repairs
(ID3094)

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of Accident Damage 2017/18 – Parapet Repairs, in accordance with Standing Order 8.4 relating to contracts.
- 1.2 The works relate to accident damage to the following bridges: A803/50 Polmont, B905/40 Checkbar, C47/25 Wester Shieldhill and Church Wynd, Bo'ness

2. Quotations Received

- 2.1 Three quotations were received by the due date of 28 July 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £20,585.00 to £43,873.64.
- 2.3 The works can be funded from the 2017/18 Bridge Maintenance Revenue Budget.
- 2.4 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Impressions in Stone Ltd, Juniper Ridge, Leckie Road, Gargunnock, FK8 3BJ for the sum of £20,585.00.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Impressions in Stone Ltd, Juniper Ridge, Leckie Road, Gargunnock, FK8 3BJ for the sum of £20,585.00 in respect of Accident Damage 2017/18 – Parapet Repairs.

pp Director of Development Services

Author – Gary McGregor, Senior Road & Bridge Design Officer – 01324 504993,
gary.mcgregor@falkirk.gov.uk
Date: 28/07/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Quotation documents
- Engineer's Report on Quotations

Falkirk Council

Title: Acceptance of Contracts Below £50,000
Avonbridge Church Boundary Walls – Masonry Works
(IC0199)

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of Avonbridge Church Boundary Walls – Masonry Works, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Two quotations were received by the due date of 21 July 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £22,787.27 to £29,540.00.
- 2.3 The works can be funded from the 2017/18 Capital Budget for Bridge Assessment and Strengthening.
- 2.4 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Go-Wright Ltd, 6th Floor, Gordon Chambers, Mitchell Street, Glasgow, G1 3NQ for the sum of £22,787.27.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Go-Wright Ltd, 6th Floor, Gordon Chambers, Mitchell Street, Glasgow, G1 3NQ for the sum of £22,787.27 in respect of Avonbridge Church Boundary Walls – Masonry Works.

pp Director of Development Services

**Author – Gary McGregor, Senior Road & Bridge Design Officer – 01324 504993,
gary.mcgregor@falkirk.gov.uk
Date: 24/07/2017**

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Quotation documents
- Engineer's Report on Quotations

Falkirk Council

Title: **Acceptance of Contracts Below £50,000
Carronvale Road, Larbert – Pedestrian Crossing (IA0216)**

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 In accordance with Development Services Benchmark procedure, Falkirk Council Roads Services were invited to submit a quotation for the contract in respect of the Carronvale Road, Larbert – Pedestrian Crossing.

2. Tenders Received

- 2.1 In advance of requesting a quotation a detailed estimate was prepared based upon similar and recent competitively tendered contracts.
- 2.2 Being satisfied that pursuing a single quotation from Falkirk Council Roads Services was in the best interests of the Council, a quotation was invited from Falkirk Council Roads Services, all in accordance with Contract Standing Order 5.1 (b) and 8.4.
- 2.3 A single quotation was received from Falkirk Council Roads Services by the due date of 28 June 2017 and opened on 29 June 2017.
- 2.4 The checked price was £11,189.89.
- 2.5 The works can be funded from the 2017/18 Cycling Walking Safer Streets capital budget.
- 2.6 In line with the Council's Policy on best value, the quotation submitted by Falkirk Council Roads Services having been benchmarked using financial, technical and other quantitative and qualitative indicators against work of a similar nature which had been subjected to competition was considered to demonstrate best value in terms of all relevant criteria.

3. Action Taken

- 3.1 Members note that in accordance with Standing Order 6.2 (i), I have accepted the quotation submitted by Falkirk Council Roads Services for the sum of £11,189.89 in respect of the Carronvale Road, Larbert – Pedestrian Crossing.

pp Director of Development Services

**Author – Stephen Beales, Roads Design Co-ordinator – 01324 504824,
stephen.beales@falkirk.gov.uk
Date: 03/07/2017**

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation documents**
- **Engineer's Report on Quotations**

Title: Acceptance of Quotation under £50,000 in Value
Contract for Civil and Structural Consultancy Services for
the Proposed Refurbishment at Arnotdale House, Phase 2,
Falkirk (FAL-7673)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Six companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of consulting civil and structural and electrical engineering consultancy services for the proposed refurbishment works at Arnotdale House, Falkirk, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Five quotations were received by the due date of 2 June 2017 and opened on 5 June 2017 at 12:35pm in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £11,978.90 to £24,300.00.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from McGregor McMahon (Scotland) Ltd, 2 Castle Court, Carnegie Campus, Dunfermline, KY11 8PB in the sum of £11,978.90.
- 2.4 The quotation is being partially funded from the Scottish Government Regeneration Fund and the balance from Economic Development Capital monies 2017/2018.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by McGregor McMahon (Scotland) Ltd, 2 Castle Court, Carnegie Campus, Dunfermline, KY11 8PB in the sum of £11,978.90 in respect of consulting civil and structural engineering consultancy services for the proposed refurbishment works at Arnotdale House, Falkirk.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator – 01324 504885,
michael.mcgowan@falkirk.gov.uk
Date: 07/06/2017

APPENDICES

None.

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value
Contract for Dishwasher Installations To Kitchens At
Avonbridge & Whitecross Primary Schools (VAR-7804)
Meeting: Information Bulletin
Date: 20th September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the installation of dishwashers and associated kitchen tabling to Avonbridge and Whitecross primary schools, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 8th June 2017 and opened 9th June 2017 at 9.25am in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £11,850.30 to £12,591.60.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from ScoMac Catering Equipment Ltd, 1 Bell Square, Brucefield Industry Park, Livingston, EH54 9BY in the sum of £11,850.30.
- 2.4 The quotation can be contained within the Children's Services Capital Kitchen Refurbishment 2017 budget.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by ScoMac Catering Equipment Ltd, 1 Bell Square, Brucefield Industry Park, Livingston, EH54 9BY in the sum of £11,850.30 in respect of the installation of dishwashers and associated kitchen tabling to Avonbridge and Whitecross primary schools.

pp Director of Development Services

Author: Robert Ewen, Facilities Co-ordinator – 01324 501809,
robert.ewen@falkirk.gov.uk

Date: 26/06/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value
Contract for FELT ROOFING 2017 (NURSERY) AT
LAURIESTON PRIMARY SCHOOL (FAL-7809)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of proposed felt roofing to Laurieston P.S., FAL-7809, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 5 June 2017 and opened at 9.20am on 6 June 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £23,885.91 to £42,354.55.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Weatherproofing Advisors Ltd., Advisor House, Blantyre Ind. Est., Blantyre, in the sum of £23,885.91.
- 2.4 The quotation can be contained within the block expenditure for Education School Funds 2017/18.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Weatherproofing Advisors Ltd., Advisor House, Bantyre Ind. Est., Blantyre, in the sum of £ 23,885.91 in respect of felt roofing to Laurieston P.S.

pp Director of Development Services

Author: Bob Ewen, Education Design Co-ordinator – 01324 501809,
robert.ewen@falkirk.gov.uk

Date: 21/06/2017

Appendices

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value
Contract for Flood Damaged Property 2 Conway Court,
Camelon (CAM-7766)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of flood damaged property 2 Conway Court, Camelon, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 31/05/2017 and opened 4.10pm on 06/06/2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £35,794.45 to £41,837.25.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from John Henderson & Sons, 10 Cumbernauld Road, Longcroft, FK4 1QJ in the sum of £35,794.45.
- 2.4 The quotation can be contained within the Housing Revenue budget

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by John Henderson & Sons, 10 Cumbernauld Road, Longcroft, FK4 1QJ in the sum of £35,794.45 in respect of flood damaged property 2 Conway Court, Camelon.

pp Director of Development Services

Author: Robin Millard, Building Design Manager – 01324 504868,
robin.millard@falkirk.gov.uk

Date: 09/06/2017

APPENDICES

None.

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value
Contract for Mechanical and Electrical Consultancy Services
for the Proposed Refurbishment at Arnotdale House, Phase
2, Falkirk (FAL-7673R)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Seven companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of consulting mechanical and electrical engineering consultancy services for the proposed refurbishment works at Arnotdale House, Falkirk, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Seven quotations were received by the due date of 2 June 2017 and opened on 5 June 2017 at 12:30pm in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £14,845.00 to £21,390.00.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Hawthorne Boyle Ltd, Merchant House, Watermark Business Park, 365 Govan Road, Glasgow, G51 2SE in the sum of £14,845.00.
- 2.4 The quotation is being partially funded from the Scottish Government Regeneration Fund and the balance from Economic Development Capital monies 2017/2018.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Hawthorne Boyle Ltd, Merchant House, Watermark Business Park, 365 Govan Road, Glasgow, G51 2SE in the sum of £14,845.00 in respect of consulting mechanical and electrical engineering consultancy services for the proposed refurbishment works at Arnotdale House, Falkirk.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator – 01324 504885,
michael.mcgowan@falkirk.gov.uk
Date: 07/06/2017

APPENDICES

None.

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value Contract for Proposed Minor Capital Works Project – To Various Schools Throughout the Falkirk Council Area - 2017 (VAR-7820)
Meeting: Information Bulletin
Date: 20th September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of proposed minor capital works to various schools throughout the Falkirk Council area (2017), in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Two quotations were received by the due date of the 14th June 2017 and opened at 4pm on 14th June 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £44,874.35 to £50,091.75.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd, 24A Whitehouse Road, Stirling in the sum of £44,874.35.
- 2.4 The quotation can be contained within 2017/2018 budgets as identified by Children's Services.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd, 24A Whitehouse Road, Stirling in the sum of £44,874.35 in respect of proposed minor capital works to various schools throughout the Falkirk Council area (2017).

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator – 01324 504867,
jack.aitken@falkirk.gov.uk

Date: 15/06/2017

APPENDICES

“None.”

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value
Contract for proposed dry side change refurbishment at
Grangemouth Sports Complex (GRA-7815)
Meeting: Information Bulletin
Date: 20th September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Five companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the dry side changing accommodation refurbishment at Grangemouth Sports Complex, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 9th August 2017 and opened at 12:40pm on the 11th August 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £35,595.82 to £38,789.05.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Marshall Construction Ltd, The Whins, Alloa, FK10 3TA in the sum of £35,595.82.
- 2.4 The quotation can be contained within within the Community Trust Capital budget for 2017 to 2018.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Marshall Construction Ltd, The Whins, Alloa, FK10 3TA in the sum of £35,595.82 in respect of dry side changing accommodation refurbishment at Grangemouth Sports Complex.

pp Director of Development Services

Author: Michael McGowan, Community Design Co-ordinator – 01324 504885,
michael.mcgowan@falkirk.gov.uk

Date: 15/8/17

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value Contract for Proposed Play Area Improvements at Moray Primary School, Grangemouth (GRA-7800)
Meeting: Information Bulletin
Date: 20th September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Five companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed play area improvements at Moray Primary School, Grangemouth, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of the 21st June 2017 and opened at 3:25pm on the 21st June 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £25,471.65 to £31,049.82.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Edinmore Contracts Ltd., 2 Dundas Street, Grangemouth in the sum of £25,471.65.
- 2.4 The quotation can be contained within 2017/2018 budgets as identified by Children's Services.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Edinmore Contracts Ltd., 2 Dundas Street, Grangemouth in the sum of £25,471.65 in respect of the proposed play area improvements at Moray Primary School, Grangemouth.

pp Director of Development Services

Author: Jack Aitken, Education Design Co-ordinator – 01324 504867,
jack.aitken@falkirk.gov.uk

Date: 23/06/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: Acceptance of Quotation under £50,000 in Value
Contract for PROPOSED WIRELESS FIRE ALARM SYSTEM
TO GRANGEMOUTH TOWN HALL (GRA-7829)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of proposed wireless fire alarm system at Grangemouth town hall, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 17 July 2017 and opened 15:00 on 17 July 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £ 19,396.56 to £ 25,894.94.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Caledonia Fire and Security Ltd., 5 Waverley Road, Kirkcaldy, KY1 3NH in the sum of £ 19,396.56.
- 2.4 The quotation can be contained within the block expenditure figure Trust Buildings budget for 2017/2018.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Caledonia Fire and Security Ltd., 5 Waverley Road, Kirkcaldy, KY1 3NH in the sum of £19,396.56.

pp Director of Development Services

Author: Bob Ewen, Facilities Co-ordinator – 01324 5041809,
robert.ewen@falkirk.gov.uk
Date: 8/8/2017

Appendices

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value
Contract for REPLACEMENT BOILER AT GRANGEMOUTH
LIBRARY (GRA-7831)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of replacement boiler at Grangemouth Library, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Four quotations were received by the due date of 26/07/2017 and opened 31/07/2017 at 9:30am in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £17,139.21 to £31,500.00.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from R.L. Rattray Ltd, Unit 11 Sandy Rd, New Scone, Perth PH2 6LJ in the sum of £17,139.21.
- 2.4 The quotation can be contained within the block expenditure figure for general repairs 2017/2018.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by R.L. Rattray Ltd, Unit 11 Sandy Rd, New Scone, Perth PH2 6LJ in the sum of £17,139.21 in respect of replacement boiler at Grangemouth Library.

pp Director of Development Services

Author: Bob Ewen, Facilities Co-ordinator – 01324 501809,
robert.ewen@falkirk.gov.uk

Date: 07/08/2017

Appendices

None

List of Background Papers

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Quotation Documents
- Quotation Report

Title: Acceptance of Quotation under £50,000 in Value
Contract for Water Mains Renewal to Various Addresses,
David's Loan, Langlees (FAL-7757A)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of water mains renewal to various addresses, David's Loan, Langlees, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 1 quotation was received by the due date of 21 July 2017 and opened at 8.55am on 25 July 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation received was £42,035.70.
- 2.3 Following the evaluation of the quotation, as the rates contained within the quotation are in line with the pre-tender estimate which was based on a similar contract awarded in competition in November 2012, it was considered best value for the Council to accept this quotation from BOFA Plumbing & Heating Ltd. 22 Broadleys Road, Springkerse Industrial Estate, Stirling FK7 7ST in the sum of £42,035.70.
- 2.4 The quotation can be contained within the block expenditure figure for Health & Safety, identified in the Housing Investment 3 Year Programme 2017/2020.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by BOFA Plumbing & Heating Ltd. 22 Broadleys Road, Springkerse Industrial Estate, Stirling FK7 7ST in the sum of £42,035.70 in respect of water mains renewal to various addresses, David's Loan, Langlees.

pp Director of Development Services

Author: Robin Millard, Building Design Manager – 01324 504868,
robin.millard@falkirk.gov.uk

Date: 25/07/2017

APPENDICES

List of Addresses

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

List of Addresses

LANGLEES

David's Loan

Odd: 139, 141, 143, 145, 147, 149; 163, 165, 167, 169, 171, 173;
175, 177, 179, 181, 183, 185; 199, 201, 203, 205; 207

Total number of dwellings: 23No

Title: Acceptance of Quotation under £50,000 in Value
Contract for Wetroom at 84 Roughlands Drive, Carronshore
(CAR-7717)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Five companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of a wetroom at 84 Roughlands Drive, Carronshore, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 27 July 2017 and opened at 2.45pm on that day in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation prices ranged from £32,892.30 to £37,294.38.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd, 24A Whitehouse Road, Stirling, FK7 7SP in the sum of £32,892.30.
- 2.4 The quotation can be contained within the block expenditure figure for Local Housing Initiatives, identified in the Housing Investment Capital Programme 2015/2018.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd, 24A Whitehouse Road, Stirling, FK7 7SP in the sum of £32,892.30 in respect of a wetroom at 84 Roughlands Drive, Carronshore.

pp

Director of Development Services

**Author: Robin Millard, Building Design Manager – 01324 504868,
robin.millard@falkirk.gov.uk**

Date: 04/08/2017

APPENDICES

List any appendices; or if none state “None.”

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation Documents**
- **Quotation Report**

Title: ACCEPTANCE OF QUOTATION UNDER £50,000 IN VALUE
CYCLE & SCOOTER STORAGE FOR FALKIRK SCHOOLS
2017 (PROVISION OF) – JUN287400
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of provision of Cycle Storage for Schools to Falkirk Council (JUN287400) in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 One quotation was received by the due date of 21 July 2017 and opened 12.30 pm on 21 July 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation price was £19,849.00. This can be funded from the Transport Studies – Enhanced Infrastructure budget and the successful application to Sustrans for the “Cycle and Scooter Parking” funding stream which will provide 50% of the cost of this scheme. This amounts to £9,924.47
- 2.3 Following the evaluation of previous quotations for previous years’ projects from this company and others, it was considered best value for the Council to accept the quotation from LockIt Safe Limited, Estate Road No.1, South Humberside Industrial Estate DN31 2TB at £19,849.00

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted LockIt Safe Limited, Estate Road No.1, South Humberside Industrial Estate DN31 2TB in the sum £19,849.00 in respect of the provision of Cycle Storage for Schools to Falkirk Council.

pp Director of Development Services

Author: George Callaghan, Transport Planning Officer - 01324 501027,
george.callaghan@falkirk.gov.uk

Date: 04/04/2017

Falkirk Council

Subject: Acceptance of Quote under £50,000 in value – for Supply & Maintenance of Electric Vehicle Charging Infrastructure – Falkirk Grahamston Station

Meeting: Information Bulletin

Date: 20 September 2017

Author: Director of Development Services

1. Introduction

- 1.1 Four companies were invited to submit quotations using the Public Contracts Scotland Portal on-line quotation facility, in respect of the supply, installation and maintenance of electric vehicle charging infrastructure at Falkirk Grahamston Station, in accordance with Standing Order 8.4 relating to contracts.
- 1.2 The Council has been awarded funding from Transport Scotland to install a 22kW electric vehicle charging point at Meeks Road car park, Falkirk Grahamston Station. This will complement existing electric vehicle charging infrastructure in Falkirk.

2. Quotes Received

- 2.1 Four quotes were received by the due date of 28 July 2017 and evaluated on the basis of Price (60%) and Quality/Experience (40%).
- 2.2 Following evaluation, the quote received from BMM Energy Solutions, Unit 5, Stoneburn Farm, Forest Field, Caldercruix, Airdrie at £5,978.34 offered best value for the Council.

3. Action Taken

- 3.1 **Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by BMM Energy Solutions, Unit 5, Stoneburn Farm, Forest Field, Caldercruix, Airdrie for the sum of £5,978.34 was accepted in respect of the Supply and Maintenance of Electric Vehicle Charging Infrastructure at Falkirk Grahamston Station.**

.....
pp Director of Development Services

Date: 10 August 2017

Author: Adam Watson, Transport Planning Officer – 01324 504977
adam.watson@falkirk.gov.uk

Falkirk Council

Subject: Acceptance of Quote under £50,000 in value – for Take the Right Route Employer Engagement Programme
Meeting: Information Bulletin
Date: 20 September 2017
Author: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal on-line quotation facility, in respect of the Take the Right Route Employer Engagement Programme, in accordance with Standing Order 8.4 relating to contracts.
- 1.2 The Employer Engagement Programme is to engage with up to five local employers/workplaces and deliver a comprehensive promotion, training and events programme to increase commuting by active and sustainable transport.

2. Quotes Received

- 2.1 Three quotes were received by the due date of 4 August 2017 and evaluated on the basis of Scope and Proposed Delivery (60%), Price (20%) and Experience (20%).
- 2.2 Following evaluation, the quote received from Forth Environment Link, Balallan House, 24 Allan Park, Stirling at £20,000 offered best value for the Council.

3. Action Taken

- 3.1 **Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Forth Environment Link, Balallan House, 24 Allan Park, Stirling for the sum of £20,000 in respect of the Take the Right Route Employer Engagement Programme.**

.....
pp Director of Development Services

Date: 10 August 2017
Author: Adam Watson, Transport Planning Officer – 01324 504977
adam.watson@falkirk.gov.uk

Title: Acceptance of Contracts Below £50,000
IF0491 Electrical Testing (Street Lighting) 2017/18

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of Electrical Testing (Street Lighting) 2017/18, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 Three quotations were received by the due date of 9 June 2017 and opened at 2.00pm on 09 June 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £42,463.20 to £69,974.66.
- 2.3 The works can be funded from the 2017/18 lighting revenue budget.
- 2.4 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Gordon Electrical Ltd, Mid Cambushinnie Cottage, Cromlix, Dunblane FK15 9JU for the sum of £42,463.20.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Gordon Electrical Ltd, Mid Cambushinnie Cottage, Cromlix, Dunblane, FK15 9JU for the sum of £42,463.20 in respect of Electrical Testing (Street Lighting) 2017/18.

pp Director of Development Services

**Author – Graham Speirs, Lighting Co-ordinator – 01324 504823,
graham.speirs@falkirk.gov.uk
Date: 14/06/2017**

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation documents**
- **Engineer's Report on Quotations**

Title: Acceptance of Contracts Below £50,000
IF0492 Street Lighting Provision of ICP Services 2017/18

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 3 companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of Street Lighting – Provision of ICP (Independent Connection Provider) Services 2017/18, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 1 quotation was received by the due date of 18 September 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked price was £46,784.09.
- 2.3 The works can be funded from the 2017/18 lighting revenue and capital budgets.
- 2.4 Following evaluation of the quotation, and benchmarking with the pre-tender estimate prepared by the Engineering Design Unit, and also with the current rates charged by Scottish Power, it was considered best value for the Council to accept the quotation from Electrical Testing Ltd, The Bridge, Acle, Norwich, NR13 3AT for the sum of £46,784.09.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Electrical Testing Ltd, The Bridge, Acle, Norwich, NR13 3AT for the sum of £46,784.09 in respect of Street Lighting – Provision of ICP (Independent Connection Provider) Services 2017/18.

pp Director of Development Services

**Author – Graham Speirs, Lighting Co-ordinator – 01324 504823,
graham.speirs@falkirk.gov.uk
Date: 21/08/2017**

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Quotation documents**
- **Engineer's Report on Quotations**

Title: ACCEPTANCE OF QUOTATION UNDER £50,000 IN VALUE
MARKET RESEARCH TAKE THE RIGHT ROUTE INITIATIVE
(PROVISION OF) – TP0314 (d)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of provision of market research for Falkirk Council's sustainable transport initiative, *Take the Right Route 2017/18*, in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 One quotation was received by the due date of 12 June 2017 and opened at 12.20pm on 12 June 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation received was to the value of £23,712, which is within the available budget.
- 2.3 Following the evaluation of the quotation, it was considered best value for the Council to accept the quotation from Research Resource, 17b Main Street, Cambuslang, Glasgow, G72 7EX at £23,712.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted from Research Resource, 17b Main Street, Cambuslang, Glasgow, G72 7EX at £23,712 in respect of the provision of Market Research for Falkirk Council's sustainable transport initiative, *Take the Right Route 2017/18*.

Director of Development Services

Author: Lynn Slavin - Transport Planning Officer – lynn.slavin@falkirk.gov.uk –
01324 504818
Date: 16 June 2017

Title: Acceptance of Contracts Below £50,000:
Provision of Shredding Compostable Garden Waste and
Screening of Compost Batches

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 Nine companies were invited to submit quotations, using the Public Contracts Scotland portal online quotation facility, in accordance with Standing Order 8.4 relating to contracts. This services contract, under a framework arrangement, is for the shredding of compostable garden waste (Lot 1) and screening of compost batches (Lot 2) as part of the PAS100 accreditation scheme.

2. Quotations Received

- 2.1 Two quotations were received by the due date of 23 May 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 For Lot 1 (shredding of compostable garden waste) the quotations ranged from £4.95 to £5.00 per tonne. For Lot 2 (screening of compost batches) the quotations received were both £2 per tonne.
- 2.3 Following the evaluation of the quotations, it was considered best value for the Council to utilise Advanced Material Processing Ltd. 9 Broadleys Road, Springkerse Industrial Estate, as the first supplier on the framework for both Lots, amounting to approximately £49,000. Keenan Recycling is also selected onto the framework.
- 2.4 The funding for this work is contained within the waste disposal budget heading (620004).

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted to utilise Advanced Material Processing Ltd as the first supplier on the framework for approximately £49,000 in respect of shredding of compostable garden waste and screening of compost batches.

Director of Development Services

**Author – John Kirkhope, Waste Service Co-ordinator – 01324 503276,
john.kirkhope@falkirk.gov.uk**
Date: June 2017

Title: ACCEPTANCE OF QUOTATION UNDER £50,000 IN VALUE
SUPPLY OF DR BIKE AND POOL BIKE MAINTENANCE
SERVICES FOR FALKIRK COUNCIL JUN287405
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 Three companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of provision of Supply of Dr Bike and pool bike maintenance services for Falkirk Council JUN287405 in accordance with Standing Order 8.4 relating to contracts.

2. Quotations Received

- 2.1 One quotation was received by the due date of 21 July 2017 and opened 12.45 pm on 21 July 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The quotation price was £9,810.00 for a three year contract. This represents an annual fee of £3,270.
- 2.3 Following the evaluation of information provided from a Market Test Exercise to evaluate the market ability to supply such a service, it was considered best value for the Council to accept the quotation from Dawson Bike Club, Unit 8, Castle Place, Bankside Industrial Estate FK2 7XB at £9,810.00

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted Dawson Bike Club, Unit 8, Castle Place, Bankside Industrial Estate FK2 7XB in the sum £9,810.00 in respect of the Supply of Dr Bike and pool bike maintenance services for Falkirk Council.

pp Director of Development Services

Author: George Callaghan, Transport Planning Officer - 01324 501027,
george.callaghan@falkirk.gov.uk

Date: 04/04/2017

Falkirk Council

Title: **Acceptance of Tenders under £100,000
Dorrator Culvert Reconstruction - Part 2 (IV1009)**

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 In accordance with Development Services Benchmark procedure, Falkirk Council Roads Services were invited to submit a tender for the contract in respect of Dorrator Culvert Reconstruction, Camelon.

2. Tenders Received

- 2.1 In advance of requesting a quotation a detailed estimate was prepared based upon similar and recent competitively tendered contracts.
- 2.2 Being satisfied that pursuing a single quotation from Falkirk Council Roads Services was in the best interests of the Council, a quotation was invited from Falkirk Council Roads Services, all in accordance with Contract Standing Order 5.1 (b).
- 2.3 A single quotation was received from Falkirk Council Roads Services by the due date of 11 August 2017 and opened on 11 August 2017.
- 2.4 The checked price was £76,997.82.
- 2.5 The works can be funded from the 2017/18 Flooding Minor Works Capital budget.
- 2.6 In line with the Council's Policy on best value, the quotation submitted by Falkirk Council Roads Services having been benchmarked using financial, technical and other quantitative and qualitative indicators against work of a similar nature which had been subjected to competition was considered to demonstrate best value in terms of all relevant criteria.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by Falkirk Council Roads Services for the sum of £76,997.82 in respect of Dorrator Culvert Reconstruction, Camelon.

pp Director of Development Services

Author – Shona Collins, Flood Prevention Officer – 01324 504994,
shona.collins@falkirk.gov.uk
Date: 16/08/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Title: **Acceptance of Tenders under £100,000
Stirling Street, Denny – Pedestrian Crossings (IA0207)**

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 In accordance with Development Services Benchmark procedure, Falkirk Council Roads Services were invited to submit a tender for the contract in respect of the Stirling Street, Denny – Pedestrian Crossings.

2. Tenders Received

- 2.1 In advance of requesting a quotation a detailed estimate was prepared based upon similar and recent competitively tendered contracts.
- 2.2 Being satisfied that pursuing a single quotation from Falkirk Council Roads Services was in the best interests of the Council, a quotation was invited from Falkirk Council Roads Services, all in accordance with Contract Standing Order 5.1 (b).
- 2.3 A single quotation was received from Falkirk Council Roads Services by the due date of 28 June 2017 and opened on 28 June 2017.
- 2.4 The checked price was £83,884.10.
- 2.5 The works can be funded from the 2017/18 Road Safety Cycling and Pedestrian Facilities capital budget.
- 2.6 In line with the Council's Policy on best value, the quotation submitted by Falkirk Council Roads Services having been benchmarked using financial, technical and other quantitative and qualitative indicators against work of a similar nature which had been subjected to competition was considered to demonstrate best value in terms of all relevant criteria.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by Falkirk Council Roads Services for the sum of £83,884.10 in respect of Stirling Street, Denny – Pedestrian Crossings.

pp Director of Development Services

Author – Stephen Beales, Roads Design Co-ordinator – 01324 504824,
stephen.beales@falkirk.gov.uk

Date: 03/07/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Title: Acceptance of Tenders under £250,000
B805 Blair's Canal Vehicular Restraint Parapet (IC0190)

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 The contract for B805 Blair's Canal Vehicular Restraint Parapet was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, three companies were subsequently invited to tender.

2. Tenders Received

- 2.1 Three tenders were received by the due date of 21 August 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £151,435.00 to £191,732.75.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to WI & A Gilbert Ltd, Kersland, Dalry, Ayrshire, KA24 4JA.
- 2.4 The tender can be funded from the 2017/18 Bridge Assessments and Strengthening Capital Programme.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by WI & A Gilbert Ltd, Kersland, Dalry, Ayrshire, KA24 4JA for the sum of £151,435.00 in respect of B805 Blair's Canal Vehicular Restraint Parapet.

pp Director of Development Services

Author – James McLean, Design Engineer – 01324 504883,
james.mclean@falkirk.gov.uk

Date: 24/08/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Title: Acceptance of Tenders under £250,000
Bo'ness Harbour Walls – Concrete Works 2017/18
(IL0105c)

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 The contract for Bo'ness Harbour Walls – Concrete Works 2017/18 was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, 6 companies were subsequently invited to tender.

2. Tenders Received

- 2.1 6 tenders were received by the due date of 11 August 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £70,313.00 to £298,580.42.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to BAM Ritchies a division of BAM Nuttall Limited, 5 Taurus Park, Europa Boulevard, Gemini Business Park, Warrington, WA5 7ZT for the sum of £70,313.00.
- 2.4 The tender can be funded from the 2017/18 capital budget for Bo'ness Harbour.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by BAM Ritchies a division of BAM Nuttall Limited, 5 Taurus Park, Europa Boulevard, Gemini Business Park, Warrington, WA5 7ZT for the sum of £70,313.00 in respect of Bo'ness Harbour Walls – Concrete Works 2017/18.

pp Director of Development Services

Author – Gary McGregor, Senior Road & Bridge Design Officer – 01324 504993,
gary.mcgregor@falkirk.gov.uk
Date: 15/08/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Title: Acceptance Of Call Off Under £250,000 In Value
Contract For Gas Central Heating Installations At Various
Housing Properties (VAR-7660F)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 In accordance with the framework agreement VAR 7660, advised to the Executive on 3 March 2016, a call-off request ref VAR 7660F was submitted to the first placed framework contractor, McTear Contracts Limited, Wishaw.

2. Call Off Value

- 2.1 The call-off for 50 gas installations was issued to McTear Contracts Limited, Wishaw, with the price being established from the framework agreement of £157,456.41.
- 2.2 The call off can be contained within the block expenditure figure for energy efficiency, identified in the Housing Investment 3 Year Programme 2017/2020.
- 2.3 I have entered into a contract with that party, all in accordance with Standing Order 6.2(i) relating to contracts.

3. Action Taken

- 3.1 **Members note that, in accordance with Standing Order 6.2(i), I have accepted the call off submitted by McTear Contracts Limited, Unit 12 Canyon Road, Netherton Industrial Estate, Wishaw ML2 0EG in the sum of £157,456.41 in respect of gas central heating installations at various housing properties.**

pp Director of Development Services

Author: Robin Millard, Building Design Manager – 01324 504868,
robin.millard@falkirk.gov.uk

Date: 26/07/2017

APPENDICES

List of Addresses

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Call Off documents**
- **Call Off Report**

List of Addresses

To be determined.

Title: Acceptance of Tenders under £250,000 in Value
Contract for Replacement of ext. stairs to residential
properties, various addresses, Denny (DEN-7750AR)
Meeting: Information Bulletin
Date: 20 September 2017
Submitted By: Director of Development Services

1. Introduction

- 1.1 In accordance with Development Service's benchmark procedure, a single tender was invited from Corporate & Housing Services for the contract in respect of replacement of external stairs to residential properties, various addresses, Denny.
- 1.2 The criteria used in assessment of best value are, financial (both contract and staff costs), quality (in relation to achieving industry standards) and past performance in this type of work.

2. Tenders Received

- 2.1 A tender was received by the due date of 12 July 2017 and opened at 10.00am on 13 July 2017 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked price was compared with bill of quantity rates for work of a similar nature, priced in competition viz, replacement of external stairs at various addresses, Denny (DEN-7750A) in the sum of £171,261.30 accepted in April 2017. Allowing adjustment for inflation etc, the tendered price compared favourably with the rates within the benchmark contract.
- 2.3 The tender received from Corporate & Housing Services, The Forum, Callendar Business Park, Falkirk FK1 1XR is in the sum of £161,631.97 and represents best value for the Council.
- 2.4 The tender can be contained within the block expenditure figure for estate improvement works, identified in the Housing Investment 3 Year Programme 2017/2020.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the tender submitted by Corporate & Housing Services, The Forum, Callendar Business Park, Falkirk FK1 1XR in the sum of £161,631.97 in respect of replacement of external stairs to residential properties, various addresses, Denny.

pp Director of Development Services

**Author: Robin Millard, Building Design Manager – 01324 504868,
robin.millard@falkirk.gov.uk**

Date: 13/07/2017

APPENDICES

List of Addresses

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Tender Documents**
- **Tender Report**

List of Addresses

DENNY

Brewster Place

Odd: 15, 19

2 Houses

Even: 4, 8

2 Houses

Bridge Crescent

Odd: 11, 15; 19, 23; 27, 31; 43, 47; 67, 71

10 Houses

Castle Terrace

Odd: 31, 35

2 Houses

Grove Street

Even: 4, 8; 12, 16; 32, 36

6 Houses

Hunter Gardens

Even: 8, 12

2 Houses

Total number of dwellings: 24No

Falkirk Council

Subject: Acceptance of Tenders up to £250,000 in Value for the Provision of Laboratory Services for Land and Water Contamination (1191)
Meeting: Information Bulletin
Date: 20th September 2017
Author: Director of Development Services

1. Introduction

- 1.1 As part of Falkirk Council's commitment to making efficiency savings through collaborative exercises, Falkirk, Clackmannanshire, Dundee City, Fife and Perth & Kinross Councils entered into a joint tendering exercise for the provision of laboratory services for land and water contamination.
- 1.2 A tender for the provision of laboratory services for land and water contamination was advertised by Fife Council through the Public Contracts Scotland Portal as an open tender on 17th March 2017. Subsequently 5 companies expressed an interest in tendering.

2. Tenders Received

- 2.1 All 5 tenderers submitted a response and were received by the due date of 18th April 2017 and opened in accordance with Fife Council's procedures relating to contracts.
- 2.2 Following evaluation, Environmental Scientifics Group Holdings Limited was selected as offering best value across the full range of services. Over the potential 4 year period of the contract the estimated total spend by Falkirk Council is £60,000.
- 2.3 The contract commenced 7th June 2017 and will run up to 31st May 2020 with the option to extend up to a maximum of 12 months.
- 2.4 The funding for this contract is contained within the 433002/4151 contaminated land revenue budget.

3. Action Taken

- 3.1 **In accordance with Standing Order 6.2(i) relating to contracts, I accepted the tender submitted by Environmental Scientifics Group Holdings Limited, Burton-Upon-Trent at a value of £60,000 for the provision of Laboratory Services for Land and Water Contamination service to Falkirk Council.**

.....
Director of Development Services

**Author: Wilson Kemp, Assistant Procurement Advisor – 01324 590777,
wilson.kemp@falkirk.gov.uk**

Date: 23/06/2017

APPENDICES

None

List of Background Papers

1. * Tender documents
- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Falkirk Council

Subject: Acceptance of Tenders up to £250,000 in value – for the Supply & Delivery of Butcher Meat to Social Work Care Homes (C/N: SW/038/17)
Meeting: Information Bulletin
Date: 20th September 2017
Author: Director of Social Work Services

1. Introduction

- 1.1 A tender for the Supply & Delivery of Butcher Meat to Falkirk Council Care Homes was issued as an Invitation to Quote to four local butchers. This option was selected primarily to cater for the specific requirements of residents within Falkirk Council Care Homes.
- 1.2 The contract will commence on 1st June 2017 and will terminate on 31st May 2019.

2. Tenders Received

- 2.1 One tender was received by the due date of Wednesday 10th May 2017 and opened in accordance with Contract Standing Order 11.2 relating to contracts.
- 2.2 Following evaluation the tender received from Wm Holleran & Son, Polmont in the sum of £39,000 and giving a total contract value over the two years of £78,000 offered best value for the Council.
- 2.3 The funding for this project is contained within the Food Provision budget heading.

3. Action Taken

- 3.1 **In accordance with Contract Standing Order 6.2(i), I accepted the tender submitted by Wm Holleran & Son, Polmont, in the sum of £39,000 and giving a total contract value over the two years of £78,000 in respect of the Supply & Delivery of Butcher Meat to Falkirk Council Care Homes.**

.....

Head of Social Work Adult Services

Date: 17th July 2017
Contact Name: David Houston Ext: 0819

List of Background Papers

- 1. * Tender documents
- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in, paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Falkirk Council

Title: Acceptance of Tenders under £250,000
New Gransable Cemetery – Drainage Improvements
(IV1008)

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 The contract for New Gransable Cemetery – Drainage Improvements was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, 6 companies were subsequently invited to tender.

2. Tenders Received

- 2.1 5 tenders were received by the due date of 30 June 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £213,996.50 to £318,165.55.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to MacLay Civil Engineering Ltd, 38 Stirling Road, Airdrie, Lanarkshire, ML6 7JA for the sum of £213,996.50.
- 2.4 The tender can be funded from the 2017/18 capital budget for Cemeteries – Additional Internment Space.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by MacLay Civil Engineering Ltd, 38 Stirling Road, Airdrie, Lanarkshire, ML6 7JA for the sum of £213,996.50 in respect of New Gransable Cemetery – Drainage Improvements.

pp Director of Development Services

Author – Stephen Beales, Roads Design Co-ordinator – 01324 504824,
stephen.beales@falkirk.gov.uk
Date: 12/07/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Title: **Acceptance of Contracts Below £250,000:
Scotland Excel – Recycle/Refuse Containers (0313)**

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 The Director of Development Services has delegated authority to determine the best value procurement option for the Council i.e. either procurement through Scotland Excel framework agreements/contracts or through Falkirk Council framework agreements/contracts.
- 1.2 Scotland Excel has established a framework agreement, for the provision of recycle/refuse containers (Reference 0313) which comprises ten separate lots. This Information Bulletin is concerned with Lot 5; urban waste containers. This procurement is in relation to the larger street litter bin replacement programme noted within the budget setting process 2017/18.
- 1.3 Councils can request a service under this framework agreement using a mini competition if there are specific requirements. The council requires certain graphics and type of litter bin, therefore a mini-competition was conducted.

2. Quotations Received

- 2.1 The mini-competition was conducted involving the six service providers detailed in Appendix 1. Responses were received from four service providers, and final quotations were received from three.
- 2.2 Following evaluation, using technical and commercial scoring, the service provider selected was Wybone Limited, Mason Way, Platts Common Industrial Estate, Hoyland, Barnsley, South Yorkshire.
- 2.3 The funding for this project is contained within the capital budget heading (812089).

3. Action Taken

- 3.1 Members note that, in accordance with Contract Standing Order 6.2(i), I have selected Wybone Limited as service provider in relation to this contract.

Director of Development Services

Author – Ross Fenwick – 01324 590434, ross.fenwick@falkirk.gov.uk

Date: June 2017

APPENDICES

Appendix 1: Service providers for Lot 5 of Scotland Excel Framework (Ref. 0313)

FALKIRK COUNCIL

SCOTLAND EXCEL CONTRACT PARTICIPATION

FOR RECYCLE/REFUSE CONTAINERS

Ref 0313

LOT 5 Urban Waste Containers
SERVICE PROVIDERS
Broxap Ltd.
Leafield Environmental Limited
Mattiussi Environmental Limited
Plastic Omnium Urban Systems
Unicorn Containers Ltd
Wybone Limited

Falkirk Council

Title: **Acceptance of Tenders under £250,000
Structural Masonry Works 2017/18 (IC0188)**

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 The contract for Structural Masonry Works 2017/18 was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, seven companies were subsequently invited to tender.

2. Tenders Received

- 2.1 Six tenders were received by the due date of 23 June 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £77,043.55 to £176,720.05.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to Dugie Clark Clachan Mhor Limited, Shandon Wood, Ruskie, Stirling, FK8 3LG for the sum of £77,043.55.
- 2.4 The tender can be funded from the 2017/18 Capital budget for Bridge Assessment and Strengthening.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by Dugie Clark Clachan Mhor Limited, Shandon Wood, Ruskie, Stirling, FK8 3LG for the sum of £77,043.55 in respect of Structural Masonry Works 2017/18.

pp Director of Development Services

Author – Gary McGregor, Senior Road & Bridge Design Officer – 01324 504993,
gary.mcgregor@falkirk.gov.uk
Date: 11/07/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Subject: Acceptance of Tenders Over £250,000 and Under £500,000 in Value – for the Provision of Surface Dressing of Carriageways (SC1617-0146)

Meeting: Information Bulletin

Date: 20th September 2017

Author: Director of Development Services

1. Introduction

- 1.1 As part of Falkirk Council's commitment to making efficiency savings, Falkirk, Clackmannanshire and Stirling Councils have entered into a collaborative tendering exercise for the surface dressing of carriageways during financial year 2017/18.
- 1.2 A tender for the Provision of a surface dressing of carriageways service was advertised by Stirling Council through the Public Contracts Scotland Portal as an open tender on 3rd March 2017. Subsequently 3 companies expressed an interest in tendering.

2. Tenders Received

- 2.1 A total of 3 tenders were received by the due date of 3rd April 2017 and opened in accordance with Stirling Council's procedures relating to contracts.
- 2.2 The checked tendered prices for the 3 tenders ranged from £340,000 to £625,542.
- 2.3 Following detailed evaluation of all tenders, Tayside Contracts was selected as offering overall best value across the full range of services. The estimated contract value of work over an 8 week programme of work was £340,000.
- 2.4 The funding for this contract is contained within the 8120689705 Roads Maintenance Capital budget.

3. Action Taken

- 3.1 In accordance with Standing Order 6.2(ii) relating to contracts, I accepted the tender submitted by Tayside Contracts at a value of £340,000 for the provision of a surface dressing of carriageways service to Falkirk Council.

pp Director of Development Services

**Author: Wilson Kemp, Assistant Procurement Advisor – 01324 590777,
wilson.kemp@falkirk.gov.uk**

Date: 15/06/2017

APPENDICES

None

List of Background Papers

1. * Tender documents
- * Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

Subject: Acceptance of Tenders over £250,000 and under £500,000 in value – Framework Agreement for the Provision of Outdoor Play Equipment & Artificial Surfaces (SXL Schedule No. 02/15)

Meeting: Information Bulletin

Date: 20th September 2017

Author: Director of Development Services

1. BACKGROUND

1.1 Falkirk Council, as a Member of Scotland Excel (Excel), the Local Government Centre of Expertise for Procurement, has access to a range of national contracts. The purpose of this Report is to inform Members of the Director of Development Services' intention to participate in the following Excel Framework:

- Excel Framework for the Provision of Outdoor Play Equipment & Artificial Surfaces (Schedule No. 02/15).

1.2 The Framework was awarded for an initial period of 2 years from 13th March 2017 to 12th March 2019 with an option to extend for up to 24 months to 12th March 2021. It is the Council's intention to participate in the Framework from 17th July 2017.

1.3 The Framework consists of the following 10 Lots :

- Lot 1 - Design, Supply & Installation of Outdoor Play Equipment,
- Lot 2 - Design, Supply & Installation of Outdoor Gym Equipment
- Lot 3 - Design, Supply & Installation of Multi Use Games Areas (MUGAs)
- Lot 4 - Design, Supply & Installation of Wheeled Sports Areas
- Lot 5 - Design, Supply & Installation of Artificial Surfaces
- Lot 6 - Installation
- Lot 7 - Design
- Lot 8 - Maintenance & Inspection
- Lot 9 - Annual Inspection
- Lot 10 – Supply & Delivery

2. PARTICIPATION AND BENEFITS

2.1 Participation in this Excel Framework can meet the Council's needs for Outdoor Play Areas & Artificial Surfaces

2.2 Suppliers to the Excel Framework are detailed in Appendix 1.

2.3 The estimated annual spend is £120,000 and over the potential full term of the Framework total spend will be approximately £480,000.

2.4 Participation in the Excel framework also avoids the Council incurring the cost of running a Falkirk Council only tendering exercise and affords us access to a fully compliant framework agreement.

- 2.5 The funding for this project is contained within the capital budget for Parks & Playground Improvements.
- 2.6 In accordance with Standing Order 6.2(ii) relating to contracts, consultation with the Chief Governance Officer to participate in the Scotland Excel framework for the Provision of Outdoor Playground Equipment & Artificial Surfaces was completed (See Appendix 2)

3. ACTION TAKEN

- 3.1 **In accordance with Standing Order 6.2(ii) I approved participation in the Scotland Excel framework for the Provision of Outdoor Playground Equipment & Artificial Surfaces with an estimated total contract value of approximately £480,000 to Falkirk Council.**

pp Director of Development Services

**Author: Mike Joyce, Estates Development Officer – 01324 504703,
mike.joyce@falkirk.gov.uk**
Date: 15/08/2017

APPENDICES

Appendix 1 - Framework agreement for the provision of outdoor play equipment & artificial surfaces

Appendix 2 – Standing Order 6.2 (ii) Legal Team, consultation/confirmation

FALKIRK COUNCIL

**FRAMEWORK AGREEMENT FOR THE PROVISION OF OUTDOOR PLAY
EQUIPMENT & ARTIFICIAL SURFACES (SXL SCHEDULE No. 02/15)**

Tenderer's name	Location	Lots Offered
All Play (Ireland) Ltd	Ballynahinch	1, 2, 7 and 10
Allsports Construction & Maintenance Ltd	Dalkeith	3, 5, 6 and 8
Bendcrete Leisure Ltd	Abingdon	4
Doe Sport (North) Ltd	Methil	5
Ecosse Sports Ltd	Newbridge	3, 5, 6, 8 and 10
Eibeplay Ltd	Surrey	1, 2, 7 and 10
Hags Smp Limited	Selby	1, 2, 3, 8, 9 and 10
Hawthorn Heights Ltd	Derry	1, 2, 3, 5, 6 and 7
Hugh Harris Limited T/A Fresh-Air Fitness	Frimley	2 and 10
Hunter Construction (Aberdeen) Limited	Inverurie	3, 5 and 6
Jupiter Play & Leisure Ltd	Edinburgh	1, 2, 3 and 10
Ken Edgar (Play Area Specialist) Ltd	Kilmarnock	6
Kompan Scotland Limited	Livingston	1, 2, 3 and 10
Landcare Solutions (Scotland) Ltd	Inchinnan	6
Mac Consulting (Scotland) Limited	Edinburgh	7
Mcnab Sport Limited	Kinross	8
Play Services Ireland Limited	Lisburn	9
Proludic Ltd	Bunny, Nottingham	1, 2, 3 and 10
Russell Leisure Ltd (Trading As Russell Play)	Newbridge	1 and 10
SAC Commercial Ltd	Edinburgh	7
Scotplay & Sports Limited	Glasgow	1, 2 and 10
Sports Labs Limited	Livingston	7
Sportsmasters UK Ltd	Penicuik	3 and 5
STRI Ltd	Bingley	7
Sutcliffe Play (Scotland) Ltd	Dundee	1, 2, 3 and 10
T & N Gilmartin (Contractors) Ltd	Cupar	6
Wheelscape Ltd	Bristol	4
Wicksteed Leisure Limited	Kettering	1, 2, 3 and 10

Estimated Annual Value £120,000



Falkirk Council

Corporate & Housing Services

MEMO

To: **DIRECTOR OF DEVELOPMENT SERVICES**
f.a.o. David Houston, The Forum, Callendar Business Park, Falkirk

From: Iain Henderson, Legal Services Manager Ext: 6103

Our Ref: IWH/SA Your Ref: ***

Date: 18 July 2017

Subject: **FRAMEWORK AGREEMENT FOR THE PROVISION OF OUTDOOR PLAY EQUIPMENT & ARTIFICIAL SURFACES (SXL SCHEDULE No. 02/15)**

I refer to your memo dated 12 July 2017 consulting with the Chief Governance Officer regarding the above work in terms of paragraph 6.2(ii) of Falkirk Council's Standing Orders.

Your intention to participate in a framework for the above work with the contractors referred to in the table below with an estimated annual value of £120,000 (and a potential total value of £480,000) has been noted. There are no adverse comments to this proposal on the basis that the rest of the Contract Standing Orders have been complied with and that you report the matter to the appropriate Committee for information.

Tenderer's name	Location	Lots Offered
All Play (Ireland) Ltd	Ballynahinch	1, 2, 7 and 10
Allsports Construction & Maintenance Ltd	Dalkeith	3, 5, 6 and 8
Bendcrete Leisure Ltd	Abingdon	4
Doe Sport (North) Ltd	Methil	5
Ecosse Sports Ltd	Newbridge	3, 5, 6, 8 and 10
Eibeplay Ltd	Surrey	1, 2, 7 and 10
Hags Smp Limited	Selby	1, 2, 3, 8, 9 and 10
Hawthorn Heights Ltd	Derry	1, 2, 3, 5, 6 and 7
Hugh Harris Limited T/A Fresh-Air Fitness	Frimley	2 and 10
Hunter Construction (Aberdeen) Limited	Inverurie	3, 5 and 6
Jupiter Play & Leisure Ltd	Edinburgh	1, 2, 3 and 10
Ken Edgar (Play Area Specialist) Ltd	Kilmarnock	6
Kompan Scotland Limited	Livingston	1, 2, 3 and 10
Landcare Solutions (Scotland) Ltd	Inchinnan	6
Mac Consulting (Scotland) Limited	Edinburgh	7
Mcnab Sport Limited	Kinross	8
Play Services Ireland Limited	Lisburn	9
Proludic Ltd	Bunny, Nottingham	1, 2, 3 and 10
Russell Leisure Ltd (Trading As Russell Play)	Newbridge	1 and 10
SAC Commercial Ltd	Edinburgh	7
Scotplay & Sports Limited	Glasgow	1, 2 and 10
Sports Labs Limited	Livingston	7
Sportsmasters UK Ltd	Penicuik	3 and 5
STRI Ltd	Bingley	7
Sutcliffe Play (Scotland) Ltd	Dundee	1, 2, 3 and 10
T & N Gilmartin (Contractors) Ltd	Cupar	6

Wheelscape Ltd	Bristol	4
Wicksteed Leisure Limited	Kettering	1, 2, 3 and 10

Legal Services Manager

Falkirk Council

Title: Acceptance of Contracts Over £250,000 and Under £500,000 Gateway, Falkirk – Zones 1, 3b and 4 – Ground Investigation (IM0016)

Meeting: Information Bulletin

Date: 20 September 2017

Submitted By: Director of Development Services

1. Introduction

- 1.1 The contract for the Gateway, Falkirk – Zones 1, 3b and 4 – Ground Investigation was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, Six companies were subsequently invited to tender.
- 1.2 The contract is part of the Council's TIF project development enabling works.

2. Tenders Received

- 2.1 Five tenders were received by the due date of 23 June 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £302,628.90 to £533,200.24.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to Dunelm Geotechnical & Environmental Limited, Foundation House, St Johns Road, Meadowfield Industrial Estate, Durham, Co Durham, DH7 8TZ for the sum of £302,628.90.
- 2.4 The tender can be funded from the Council's TIF project.
- 2.5 In accordance with Standing Order 6.2(ii) relating to contracts, I consulted with the Chief Governance Officer prior to entering into a contract with that party.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (ii), I have accepted the tender submitted by Dunelm Geotechnical & Environmental Limited, Foundation House, St Johns Road, Meadowfield Industrial Estate, Durham, Co Durham, DH7 8TZ for the sum of £302,628.90 in respect of the Gateway, Falkirk – Zones 1, 3b and 4 – Ground Investigation.

pp Director of Development Services

Author – Stephen Beales, Roads Design Co-ordinator – 01324 504824,
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Date: 11/08/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Title: **Acceptance of Contracts Over £500,000
Abbotshaugh Footbridge (IC0160)**

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 The contract for Abbotshaugh Footbridge was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, six companies were subsequently invited to tender.

2. Tenders Received

- 2.1 Four tenders were received by the due date of 3 July 2017 and opened in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked tendered prices ranged from £842,700.00 to £1,414,688.00.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to RJ McLeod (Contractors) Limited, 2411, London Road, Glasgow, G32 8XT for the sum of £842,700.00.
- 2.4 The tender can be funded from the 2017/18 General Capital Programme for Roads and Transport projects (£292,700.00), Sustrans grant (£425,000.00) and LEADER grant (£125,000.00).
- 2.5 I consulted with the Chief Governance Officer and I have entered into a contract with that party, all in accordance with Standing Order 6.2(iii) relating to contracts.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (iii), I have accepted the tender submitted by RJ McLeod (Contractors) Limited, 2411, London Road, Glasgow, G32 8XT for the sum of £842,700.00 in respect of Abbotshaugh Footbridge.

pp Director of Development Services

**Author – Gary McGregor, Senior Road & Bridge Design Officer – 01324 504993,
gary.mcgregor@falkirk.gov.uk**
Date: 14/07/2017

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- Tender documents
- Engineer's Report on Quotations

Falkirk Council

Title: **Acceptance of Contracts Over £500,000**
Falkirk High Station Car Park – Slamannan Road. (IA0055)

Meeting: **Information Bulletin**

Date: **20 September 2017**

Submitted By: **Director of Development Services**

1. Introduction

- 1.1 The contract for construction of Falkirk High Station Car Park – Slamannan Road was previously awarded to TAL Civil Engineering Ltd on 20 October 2016. The contract was subsequently terminated on 3 March 2017 due to the contractor's failure to fulfil its contractual obligations, resulting in a retender for the project.

2. Tenders Received

- 2.1 5 tenders were received by the due date of 7 April 2017 and opened in accordance with Standing Order 11 relating to contracts. Land Engineering (Scotland) Ltd went into administration on 1.6.17 and was therefore eliminated.
- 2.2 The checked tendered prices ranged from £724,037.00 to £765,351.28.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to RJ McLeod (Contractors) Ltd, 2411 London Road, Glasgow, G32 8XT for the sum of £724,037.00.
- 2.4 The tender can be funded from the 2017/18 General Capital Programme for Roads and Transport projects (£278,037.00), Network Rail grant (£71,000.00) and Abellio Scotland grant (£375,000.00).
- 2.5 I consulted with the Chief Governance Officer and, having notified members of the Executive Committee of the proposed award, I have entered into a contract with that party, all in accordance with Standing Order 6.2(iv) relating to contracts.

3. Action Taken

- 3.1 Members note that, in accordance with Standing Order 6.2 (iv), I have accepted the tender submitted by RJ McLeod (Contractors) Ltd, 2411 London Road, Glasgow, G32 8XT for the sum of £724,037.00, in respect of the construction of Falkirk High Station Car Park – Slamannan Road.

Director of Development Services

**Author – Stephen Beales, Roads Design Co-ordinator – 01324 504824,
stephen.beales@falkirk.gov.uk
Date: 22/6/17**

APPENDICES

None

List of Background Papers:

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act 1973:

- **Tender documents**
- **Engineer's Report on Quotations**