

**VJB17. Revenue Budget 2017/18 – Review as at 31 August 2017**

The Board considered a report by the Treasurer setting out the Revenue Budget position as at 31 August 2017.

A year end underspend of £42k was projected. This was attributed in the main to £44k savings arising from staffing vacancies. Additionally, the Cabinet Office had provided £85k, to offset costs associated with Individual Electoral Registration. The Treasurer confirmed that this represented a shortfall in income of £5k and it could not be assumed that further funding would be made available by the Cabinet Office.

**Decision**

**The Board noted the report.**