

## **VJB26. Revenue Budget 2017/18 – Review as at 31 October 2017**

The Board considered a report by the Treasurer setting out the Revenue Budget position as at 31 October 2017.

As of 29 September 2017, an underspend of £106k was projected for the 2017/18 budget. The report set out the main movements within the budget. These were:-

- property related expenditure;
- reduced employee costs; and
- funding, from the Cabinet office.

The Assessor provided detail, following questions, on the movements in regard to employee costs. He also explained why there was a saving of £1700 relating to the cancellation of a contract for a scanner.

### **Decision**

**The Board noted the report.**