

EX92. Capital Programmes Update 2017/18

The Executive considered a report by the Director of Corporate and Housing Services which provided details of the forecast position for the General Fund Services and Housing Capital Programmes. It also presented the Prudential Indicators for information.

Decision

The Executive noted the:-

- (1) forecast spend for both the General Fund Services (£32.9m) and Housing Capital Programmes (£32.6m);**
- (2) reduced external borrowing requirement for Capital Programme purposes, and**
- (3) Prudential Indicators.**