

EE16. Early Learning and Childcare (ELC) – 2020 Expansion Plan

The Education Executive considered a report by the Director of Children's Services which provided an update of the overall funding package agreed for both revenue and capital expenditure up to 2021-22. The report also set out Children's Services infrastructure expansion plans for 2019-20 (Year 3) and 2020-21 (Year 4).

Confirmation of the overall capital and revenue funding allocation for the whole project was set out, and which now allowed Children's and Development Services' teams to progress with the expansion plans for years 1 & 2 (2017/18 & 2018/19).

Proposals on the remaining infrastructure expansion plans for years 3 and 4 (2019/20 & 2020/21) were set out in appendix 1 to the report.

Decision

The Education Executive:-

- (1) noted the overall quantum of financial resources allocated;**
- (2) agreed proposals for infrastructure expansion for years 3 and 4; 2019/20 and 2020/21 (as outlined at Appendix 1 of the report), and**
- (3) requested that the Director of Children's Services continues to provide the Education Executive with regular updates on the progress made with the ELC expansion plans.**