	Corporate & Housing Services					
Division:	Housing Services					
Business Plan Workstream:	Services of the Future					
Savings Title:	Transfer the Travelling People's Site to the HRA					
Saving Reference:	CHS01					
Estimated:	Savings £'000	FTE				
	28			0		
Commentary:						
no impact of this change on sta	from General Fund to Housing Reviff or residents at the Travelling Pers		·.		will be	
Summary Provisional EPIA A	ssessment: (tick relevant box)		Н	M	L	
					✓	
Initial EPIA complete – no impa	ct on people.					
Risk Saving won't be delivered	ed: (tick relevant box)		R	Α	G	
					✓	
As this is a realignment of hud	get, there is little or no risk that this	saving w	/ill not be	e delivere	ed.	
As this is a re-alignment of budy	5 ,	Ü				
Impact on Council Priorities:		J	R	A	G	
•		J		_		
Impact on Council Priorities:	(tick relevant box) priorities as this saving will not affect		R	Α	G ✓	
Impact on Council Priorities: There is no impact on Council p	(tick relevant box) priorities as this saving will not affections Site.		R	Α	G ✓	
Impact on Council Priorities: There is no impact on Council presidents at the Travelling Pers Council of the Future: (tick re	(tick relevant box) priorities as this saving will not affections Site.	t the leve	R el of serv	Α	G ✓	
Impact on Council Priorities: There is no impact on Council presidents at the Travelling Pers Council of the Future: (tick re	(tick relevant box) priorities as this saving will not affections Site.	t the leve	R el of serv	Α	G ✓	
Impact on Council Priorities: There is no impact on Council presidents at the Travelling Pers Council of the Future: (tick re Which Council of the Future cap Data Enable	(tick relevant box) priorities as this saving will not affections Site. levant box) pability does this saving contribute to the saving contribute to the saving communities	t the leve	R el of serv	Α	G ✓	
Impact on Council Priorities: There is no impact on Council presidents at the Travelling Pers Council of the Future: (tick re Which Council of the Future cap Data Enable Model	criorities as this saving will not affectons Site. levant box) Dability does this saving contribute to the dand Empowered Communities and Digital	t the leve	R el of serv	Α	G ✓	
Impact on Council Priorities: There is no impact on Council presidents at the Travelling Pers Council of the Future: (tick re Which Council of the Future cap Data Enable Model	(tick relevant box) priorities as this saving will not affections Site. levant box) pability does this saving contribute to the saving contribute to the saving communities	t the leve	R el of serv	Α	G ✓	

Service:	Corporate & Housing Services	Corporate & Housing Services					
Division:	Housing Services						
Business Plan Workstream	Services of the Future						
Savings Title:	Transfer responsibility for the Castings Hostel to the HRA						
Saving Reference:	CHS02	CHS02					
Estimated:	Savings £'000	FTE					
	172			0			
Commentary:							
This is a re-alignment of budg not impact on staff or resident	et from General Fund to Housing Revs within the Castings.	venue A	ccount,	this trans	fer will		
Summary Provisional EPIA	Assessment: (tick relevant box)		Н	М	L		
					✓		
Initial EPIA complete – no imp	pact on people.	L		1			
Risk Saving won't be delive	red: (tick relevant box)		R	Α	G		
					✓		
As this is a re-alignment of bu	dget, there is little or no risk that this	saving v	vill not b	e deliver	ed.		
Impact on Council Priorities	:: (tick relevant box)		R	Α	G		
					✓		
There is no impact on Counci residents at the Castings.	priorities as this saving will not affect	t the leve	el of ser	vice deliv	rered to		
Council of the Future: (tick	relevant box)						
Which Council of the Future of	apability does this saving contribute t	owards?	?				
Data		✓					
	oled and Empowered Communities		4				
R 4	orn and Lugital	I	1				
	ern and Digital						
	Council		-				

Service:	Corporate & Housing Services					
Division:	Housing Services					
Business Plan Workstream:	Services of the Future					
Savings Title:	General Fund Housing – staffing adjustments					
Saving Reference:	CHS03					
Estimated:	Savings FTE £'000					
	60			0		
Commentary:						
	om General Fund to Housing Rever e will be no impact to staff or tenants					
Summary Provisional EPIA A	ssessment: (tick relevant box)		Н	M	L	
Initial EPIA complete – no impa	act on people.				✓	
Risk Saving won't be delivered	ed: (tick relevant box)		R	Α	G	
					✓	
As this is a re-alignment of bud	get, there is little or no risk that this	saving v	will not b	e deliver	ed.	
Impact on Council Priorities:	(tick relevant box)		R	Α		
				^	G	
				^	G ✓	
There is no impact on Council tenants accommodated within	oriorities as this saving will not affect emporary accommodation.	the lev			✓	
•	emporary accommodation.	the lev			✓	
tenants accommodated within to Council of the Future: (tick re	emporary accommodation.		el of ser		✓	
Council of the Future: (tick re Which Council of the Future ca	emporary accommodation. elevant box) pability does this saving contribute t		el of ser		✓	
Council of the Future: (tick re Which Council of the Future ca Data Enable	emporary accommodation. Elevant box) pability does this saving contribute to the communities	owards′	el of ser		✓	
Council of the Future: (tick re Which Council of the Future ca Data Enabl Mode	emporary accommodation. elevant box) pability does this saving contribute to the description of the descri	owards′	el of ser		✓	
Council of the Future: (tick re Which Council of the Future ca Data Enabl Mode	emporary accommodation. Elevant box) pability does this saving contribute to the communities	owards′	el of ser		✓	

Service:	Cor	Corporate & Housing Services					
Division:	Pro	Procurement and Housing Property					
Business Plan Workstrea	am: Tra	Transformational Enabler					
Savings Title:	Pro	Procurement savings from supplier contracts					
Saving Reference:	CH	CHS04					
Estimated:		Savings £'000	FTE				
		300			0		
Commentary:							
modernising our procedure	es, to delive	g procurement processes, imper savings across the Council'				g and	
Summary Provisional EP	PIA Assess	ment: (tick relevant box)		Н	M	L	
						✓	
Initial EPIA complete – no	impact on p	people.	•				
Risk Saving won't be del	livered: (tic	ck relevant box)		R	Α	G	
						✓	
					•		
Procurement of the Future	improveme	ent action plans in place to su	pport th	e deliver	y of the s	saving.	
	•		pport th	e deliver	y of the s	saving. G	
	•		pport th		_		
Impact on Council Prioring No negative impact on council	ties: (tick r		that we	R deliver u	Α	G ✓	
Impact on Council Prioring No negative impact on county and objectives of the County	ties: (tick r uncil prioritiencil's Corpor	elevant box) es. Work continues to ensure rate Procurement Strategy (20	that we	R deliver u	Α	G ✓	
Impact on Council Prioring No negative impact on count and objectives of the Count Council of the Future: (ties)	ties: (tick r uncil prioritie ncil's Corpor	elevant box) es. Work continues to ensure rate Procurement Strategy (20	that we	R deliver u	Α	G ✓	
Impact on Council Prioris No negative impact on count and objectives of the Council of the Future: (tien) Which Council of the Future	ties: (tick runcil prioritiencil's Corporick relevante capability	elevant box) es. Work continues to ensure rate Procurement Strategy (20 t box) does this saving contribute t	that we	R deliver u	Α	G ✓	
Impact on Council Prioris No negative impact on count and objectives of the Council of the Future: (tien which Council of the Future)	ties: (tick runcil prioritiencil's Corporitiencil's Corporitiencil	elevant box) es. Work continues to ensure rate Procurement Strategy (20 t box) does this saving contribute to the saving	that we 017-202 owards'	R deliver u	Α	G ✓	
Impact on Council Prioris No negative impact on count and objectives of the Council of the Future: (tien which Council of the Future) E	ties: (tick runcil priorities noil's Corporities relevant re capability Data Enabled and Modern and	elevant box) es. Work continues to ensure rate Procurement Strategy (20 t box) does this saving contribute to the saving	that we	R deliver u	Α	G ✓	
Impact on Council Prioris No negative impact on coulon and objectives of the Council of the Future: (time which Council of the Future) Example 1. In the Future is the Future in the F	ties: (tick runcil prioritiencil's Corporitiencil's Corporitiencil	elevant box) es. Work continues to ensure rate Procurement Strategy (20 t box) does this saving contribute to the saving	that we 017-202 owards'	R deliver u	Α	G ✓	

Service:	Corporate & Housing Services					
Division:	Procurement and Housing Property					
Business Plan Workstream:	Transformational Enabler					
Savings Title:	Increased income from contract rebates and prompt payment of invoices					
Saving Reference:	CHS05					
Estimated:	Savings £'000					
	105			0		
Commentary:						
modernising our procedures.	rming procurement processes, imp	- · · · · ·	Н	M	L	
Summary Provisional EPIA As	sessment: (tick relevant box)		н	IVI		
					✓	
Initial EPIA complete – no impac	t on people.					
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G	
					✓	
Procurement of the Future impro	vement action plans in place to de	liver sa	ving.			
Procurement of the Future impro		liver sa	ving.	Α	G	
·		liver sa	Ů	Α	G	
Impact on Council Priorities: (that we	R deliver u		✓	
Impact on Council Priorities: (riorities. Work continues to ensure corporate Procurement Strategy (20	that we	R deliver u		✓	
Impact on Council Priorities: (a No negative impact on council priorities of the Council's Council of the Future: (tick rele	riorities. Work continues to ensure corporate Procurement Strategy (20	that we 017-202	R deliver u 20).		✓	
Impact on Council Priorities: (a No negative impact on council priorities of the Council's Council of the Future: (tick relative Council of the Future capation) Data	riorities. Work continues to ensure corporate Procurement Strategy (20 evant box) ability does this saving contribute to	that we 017-202	R deliver u 20).		✓	
Impact on Council Priorities: (a No negative impact on council priorities of the Council's Council of the Future: (tick relevant of the Future capacitation) Which Council of the Future capacitation Data Enable	riorities. Work continues to ensure corporate Procurement Strategy (20 evant box) ability does this saving contribute to the component of the contribute to	that we 017-202 owards	R deliver u 20).		√	
Impact on Council Priorities: (a No negative impact on council priorities of the Council's Council of the Future: (tick release) Which Council of the Future capa Data Enable Modern	riorities. Work continues to ensure corporate Procurement Strategy (20 evant box) ability does this saving contribute to d and Empowered Communities and Digital	that we 017-202	R deliver u 20).		√	
Impact on Council Priorities: (a No negative impact on council priorities of the Council's Council of the Future: (tick release) Which Council of the Future capatal Data Enable	riorities. Work continues to ensure corporate Procurement Strategy (20 evant box) ability does this saving contribute to d and Empowered Communities and Digital	that we 017-202 owards	R deliver u 20).		√	

Service:	Corporate & Housing Service	Corporate & Housing Services					
Division:	Procurement and Housing Pr	Procurement and Housing Property					
Business Plan Workstre	am: Non-Transformational	Non-Transformational					
Savings Title:		Return balance on repairs and renewal fund to general and sale of surplus stock from stores					
Saving Reference:	CHS06						
Estimated:	Savings £'000		FTE				
	45			0			
Commentary:							
Return balance on reparations Sale of surplus stock from	airs and renewal fund to general fund - £	230k.					
Summary Provisional Ef	PIA Assessment: (tick relevant box)		Н	М	L		
					✓		
Initial EPIA complete – no	impact on people.	!			•		
Risk Saving won't be de	livered: (tick relevant box)		R	Α	G		
					✓		
Procurement of the Future	e improvement action plans in place to c	leliver sa	ving.				
Impact on Council Priori	ities: (tick relevant box)		R	Α	G		
Impact on Council Priori	ities: (tick relevant box)		R	Α	G ✓		
No negative impact on co	ities: (tick relevant box) uncil priorities. Work continues to ensur		e deliver		✓		
No negative impact on co	uncil priorities. Work continues to ensui ncil's Corporate Procurement Strategy (e deliver		✓		
No negative impact on cou and objectives of the Coul Council of the Future: (ti	uncil priorities. Work continues to ensui ncil's Corporate Procurement Strategy (2017-202	e deliver 20).		✓		
No negative impact on country and objectives of the Country Council of the Future: (ti	uncil priorities. Work continues to ensuincil's Corporate Procurement Strategy (ick relevant box)	2017-202	e deliver 20).		✓		
No negative impact on corand objectives of the Courcil of the Future: (ti	uncil priorities. Work continues to ensuincil's Corporate Procurement Strategy (ick relevant box) ire capability does this saving contribute	2017-202	e deliver 20).		✓		
No negative impact on corand objectives of the Couron Council of the Future: (ti	uncil priorities. Work continues to ensur ncil's Corporate Procurement Strategy (ick relevant box) are capability does this saving contribute	2017-202	e deliver 20).		✓		
No negative impact on corand objectives of the Courcil of the Future: (ti Which Council of the Future [[[uncil priorities. Work continues to ensur ncil's Corporate Procurement Strategy (ick relevant box) are capability does this saving contribute Data Enabled and Empowered Communities	2017-202	e deliver 20).		✓		

Service:	Corporate & Housing Services	Corporate & Housing Services					
Division:	Procurement and Housing Pro	Procurement and Housing Property					
Business Plan Workstrean	n: Transformational Enabler	Transformational Enabler					
Savings Title:	Procurement – staffing – vacancy management						
Saving Reference:		CHS07					
Estimated:	Savings £'000						
	33		1	.5			
Commentary:							
Vacancy management. Change will be based on tra modernising our procedures	nsforming procurement processes, imp	proved part	nershi	ip workir	ng and		
Summary Provisional EPIA	A Assessment: (tick relevant box)		Н	M	L		
					✓		
Initial EPIA complete – no in	(1	<u> </u>					
iriitiai EFTA complete – 110 III	npact on people.						
·			R	A	G		
·			R	A	G		
Risk Saving won't be deliv			R	A			
Risk Saving won't be deliver the Procurement of the Future a	ered: (tick relevant box) ction plans in place to deliver saving.		R				
Risk Saving won't be delivered by the Procurement of the Future a	ered: (tick relevant box) ction plans in place to deliver saving.			A	✓		
Procurement of the Future a Impact on Council Prioritie No negative impact on council and objectives of the Council	ered: (tick relevant box) ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2)	e that we do	R eliver	A	G		
Risk Saving won't be delived Procurement of the Future at Impact on Council Priorities No negative impact on council	ered: (tick relevant box) ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2)	e that we do	R eliver	A	G		
Procurement of the Future a Impact on Council Prioritie No negative impact on council objectives of the Council Council of the Future: (tick	ered: (tick relevant box) ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2)	e that we do	R eliver	A	G		
Procurement of the Future a Impact on Council Prioritie No negative impact on council objectives of the Council Council of the Future: (tick	ered: (tick relevant box) ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2 relevant box) capability does this saving contribute to	e that we do	R eliver	A	G		
Risk Saving won't be delived Procurement of the Future as Impact on Council Priorities No negative impact on count and objectives of the Council Council of the Future: (tick) Which Council of the Future	ered: (tick relevant box) ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2 relevant box) capability does this saving contribute to	e that we do	R eliver	A	G		
Risk Saving won't be delived Procurement of the Future as Impact on Council Priorities No negative impact on council and objectives of the Council Council of the Future: (tick) Which Council of the Future Da En	ered: (tick relevant box) ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2 crelevant box) capability does this saving contribute to ta	e that we do	R eliver	A	G		
Risk Saving won't be delivered and procurement of the Future and Impact on Council Priorities No negative impact on council and objectives of the Council Council of the Future: (tick) Which Council of the Future: Da En Mo	ction plans in place to deliver saving. es: (tick relevant box) cil priorities. Work continues to ensure l's Corporate Procurement Strategy (2 relevant box) capability does this saving contribute to tale abled and Empowered Communities	e that we do 017-2020).	R eliver	A	G		

Service:	Corporate & Housing Services					
Division:	Policy, Technology & Improver	nent				
Business Plan Workstream:	Digital					
Savings Title:	Contract management – Telecoms					
Saving Reference:	CHS08					
Estimated:	Savings FTE £'000					
	20			0		
Commentary:						
	sting spend on telephony across the s are cancelled timeously and that v					
Summary Provisional EPIA A	ssessment: (tick relevant box)		Н	М	L	
					✓	
Initial EPIA complete – no impact on people.						
Initial EPIA complete – no impa	ct on people.					
Risk Saving won't be delivered			R	Α	G	
·			R	A	G	
Risk Saving won't be delivered		by othe		√	G	
Risk Saving won't be delivered	ed: (tick relevant box) hones may offset the savings made	by othe		√	G	
Risk Saving won't be delivered Demand for additional mobile p	ed: (tick relevant box) hones may offset the savings made	by othe	er cancel	√ llations.		
Risk Saving won't be delivered Demand for additional mobile p	ed: (tick relevant box) hones may offset the savings made	by othe	er cancel	√ llations.	G	
Risk Saving won't be delivered Demand for additional mobile p Impact on Council Priorities:	ed: (tick relevant box) hones may offset the savings made	by othe	er cancel	√ llations.	G	
Risk Saving won't be delivered Demand for additional mobile p Impact on Council Priorities:	ed: (tick relevant box) hones may offset the savings made (tick relevant box)	by othe	er cancel	√ llations.	G	
Risk Saving won't be delivered Demand for additional mobile position of the Future: (tick research)	ed: (tick relevant box) hones may offset the savings made (tick relevant box)		er cancel	√ llations.	G	
Risk Saving won't be delivered Demand for additional mobile position of the Future: (tick research)	cd: (tick relevant box) chones may offset the savings made (tick relevant box)		er cancel	√ llations.	G	
Risk Saving won't be delivered Demand for additional mobile position of the Future: (tick research) Data Enable	hones may offset the savings made (tick relevant box) levant box) pability does this saving contribute to the days and Empowered Communities	owards?	er cancel	√ llations.	G	
Risk Saving won't be delivered Demand for additional mobile position of the Priorities: No impact on priorities. Council of the Future: (tick result) Which Council of the Future cate of the Puture ca	check: (tick relevant box) chones may offset the savings made (tick relevant box) levant box) cability does this saving contribute to		er cancel	√ llations.	G	

Service:	Corporate & Housing Services					
Division:	Policy, Technology & Improve	ment				
Business Plan Workstream:	Digital					
Savings Title:	Review of leased IT lines					
Saving Reference:	CHS09					
Estimated:	Savings £'000 FTE					
	15			0		
Commentary:						
This project is to ensure VFM for terminated when premises are value.	existing leased lines and to ensuracated.	e that ex	kisting le	ased line	s are	
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L	
					✓	
Initial EPIA complete – no impac	t on people.	L				
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G	
				✓		
	I not be vacated so that the leased ontracts expire, new contracts will be				d.	
Impact on Council Priorities: (t	tick relevant box)		R	Α	G	
					✓	
No impact on priorities.		_				
Council of the Future: (tick rele	evant box)					
Which Council of the Future capa	ability does this saving contribute t	owards?	•			
Data]			
	d and Empowered Communities	✓	_			
One Co	n and Digital	-	1			
None	yarion .		1			
		'	_			

Service:	Corporate & Housing Services					
Division:	Policy, Technology & Improve	nent				
Business Plan Workstream:	Services of the Future					
Savings Title:	Contract management – GIS					
Saving Reference:	CHS10					
Estimated:	Savings £'000					
	80			0		
Commentary:						
Re-tender of existing contract. Flevel of service provided by the t	Reduction in cost associated with the hird party company.	ne requi	rement fo	or a redu	ced	
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L	
					✓	
Initial EPIA complete – no impac	t on people.	!				
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G	
					✓	
No risk.						
Impact on Council Priorities: (tick relevant box)		R	Α	G	
					✓	
No impact on priorities.						
Council of the Future: (tick rel	evant box)					
Which Council of the Future cap	ability does this saving contribute t	owards'	?			
Data		✓				
	d and Empowered Communities					
	n and Digital					
One Co	ouncil					
None						

Service:	Corporate & Housing Services						
Division:	Policy, Technology & Improve						
Business Plan Workstream:	Services of the Future	110111					
Savings Title:	Stop publishing Falkirk Counc	il Nowe					
		II NEWS					
Saving Reference:	CHS11						
Estimated:	Savings £'000			Savings £'000		TE	
	20			0			
Commentary:							
	and distributing Falkirk Council Nev f £10k per issue so this would save				s are		
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	М	L		
					✓		
Full EPIA complete – low impact	i.	l			1		
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G		
					✓		
A saving of £20k will be achieve external costs for printing and di	d by stopping two editions of Falkir stribution.	k Cound	cil News.	These a	re the		
Impact on Council Priorities: (tick relevant box)		R	Α	G		
					✓		
·	riorities as information will be provious social media, e-mail, plasma scree		•	•			
Council of the Future: (tick rel	evant box)						
Which Council of the Future cap	ability does this saving contribute t	owards	?				
Data		✓					
Enable	d and Empowered Communities						
	n and Digital						
One Co	ouncil						
None							

Service:	Corporate & Housing Services				
Division:	Policy, Technology & Improver	ment			
Business Plan Workstream:	Services of the Future				
Savings Title:	PT&I - staffing restructure				
Saving Reference:	CHS12				
Estimated:	Savings FTE £'000			TE	
	13			0	
Commentary:					
Reprofiling work therefore allowing	ng the recruitment of a post at an a	appropri	ate grad	e.	
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA complete – no impac	t on people.	L		ı	
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
No risk.					
Impact on Council Priorities: (1	tick relevant box)		R	Α	G
Positive impact on People: redu	cing the impact of poverty on child	ren and	their fan	nilies.	
Council of the Future: (tick rele	evant box)				
Which Council of the Future capa	ability does this saving contribute t	owards?	?		
Data		✓			
	d and Empowered Communities		4		
One Co	n and Digital Duncil		-		
None	, and a second				

Service:	Corporate & Housing Services				
Division:	Policy, Technology & Improver	ment			
Business Plan Workstream:	Non-Transformational				
Savings Title:	Town Twinning				
Saving Reference:	CHS13				
Estimated:	Savings £'000		F	TE	
	11	0			
Commentary:					
hospitality) associated with visits to a	orts transport, accommodation and hos and from Falkirk relating to twinning linl des an annual grant of £2,000 to the Fa ning links with Creteil, France.	ks and frie	ndship _l	pacts and	
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	М	L
					✓
Full EPIA completed – low impac	et				
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
No Risk					
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities		_			
Council of the Future: (tick rele	evant box)				
	ability does this saving contribute t	owards?			
Data Enable	d and Empowered Communities				
Modern	and Digital				
One Co	ouncil	-			
None		_			

Service:	Corporate & Housing Services	;			
Division:	Policy, Technology & Improve	ment			
Business Plan Workstream:	Services of the Future				
Savings Title:	External Funding – Taxi Marsh	alling			
Saving Reference:	CHS14				
Estimated:	Savings £'000 FTE				
	30			0	
Commentary:					
centre. The marshalls assist to forms part of the Safer Streets Historically however this was to and New Year when risk was to the transfer of the safet to the s	vides supports the provision of taxi rasers of the night time economy to go initiative which runs most weekends argeted on high visibility times during perceived to be the greatest. ID to replace some Council funding the at a reduced level but targeted as it	et home s throug g the ye from oth	safely. Thout the sar such a	The proje year. as Christr nal source	ect mas es and
Summary Provisional EPIA	Assessment: (tick relevant box)		Н	M	L
				✓	
Full EPIA completed – assess	ed medium impact.				I
Risk Saving won't be deliver	ed: (tick relevant box)		R	Α	G
				✓	
This will depend on the Admin town centre is one.	stration's view on its priorities of whi	ich Com	munity S	Safety in I	alkirk
Impact on Council Priorities	(tick relevant box)		R	Α	G
				✓	
If funding can't be replaced fro Council's priorities with regard	m other sources, there is likely to be to Community Safety.	an adv	erse imp	act on the	e
Council of the Future: (tick r	elevant box)				
Which Council of the Future ca	apability does this saving contribute t	towards	?		
Data		✓			
	led and Empowered Communities		_		
	ern and Digital		4		
None	Council		\dashv		
140116			_		

Service:	Corporate & Housing Services				
Division:	Policy, Technology & Improve	ment			
Business Plan Workstream:	Non-Transformational				
Savings Title:	External Funding – Oasis				
Saving Reference:	CHS15				
Estimated:	Savings £'000		F	TE	
	10 0				
Commentary:					
Housing has agreed to fund this of it.	service from 1 January 2019 onwa	ards as the	ey mak	e greate	st use
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA completed – no impa	act on people.			I	
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
There is no risk associated with service.	this option as Housing are now res	sponsible t	for sup	porting th	nis is
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
There is no impact on Council pr	iorities.				
Council of the Future: (tick rel	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?			
Data					
	d and Empowered Communities				
	and Digital				
One Co	Duncil	✓			
None		V			

Service:	Corporate & Housing Services				
Division:	Policy, Technology & Improver	ment			
Business Plan Workstream:	Services of the Future				
Savings Title:	External Funding – Fire Service	e, Safe	Drive		
Saving Reference:	CHS16				
Estimated:	Savings £'000		F	TE	
	5 0				
Commentary:					
drive safely as newly qualified di modest amount of money and sl	Service to provide a one day courtivers are at significant risk of having nould be able to continue to be supays of providing this service directly rse.	ng accido ported f	ents. Th rom Fire	is is a re Service	latively
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Full EPIA completed – assessed	l low impact.	L			
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
	to realise provided the Fire Service ring the key messages from Safe D				l ernative
means (such as video) of deliver	ring the key messages from Safe D				l ernative
means (such as video) of deliver class.	ring the key messages from Safe D		y Alive to	all S4 p	ernative oupils in
means (such as video) of deliver class. Impact on Council Priorities: (ring the key messages from Safe D	Orive Sta	y Alive to	all S4 p	ernative pupils in
means (such as video) of deliver class. Impact on Council Priorities: (There will be minimum impact or	ring the key messages from Safe Detection of the key messages from Safe Detection of the control	Orive Sta	y Alive to	all S4 p	ernative pupils in
means (such as video) of deliver class. Impact on Council Priorities: (There will be minimum impact or service. Council of the Future: (tick rel Which Council of the Future cap Data Enable	tick relevant box) n our priorities, bearing in mind thatevant box) evant box) ability does this saving contribute to d and Empowered Communities	orive Sta	R Rure mean	all S4 p	ernative pupils in
means (such as video) of deliver class. Impact on Council Priorities: (There will be minimum impact or service. Council of the Future: (tick rel Which Council of the Future cap Data Enable Modern	tick relevant box) n our priorities, bearing in mind that evant box) ability does this saving contribute to the dand Empowered Communities and Digital	owards?	R Rure mean	all S4 p	ernative pupils in
means (such as video) of deliver class. Impact on Council Priorities: (There will be minimum impact or service. Council of the Future: (tick rel Which Council of the Future cap Data Enable	tick relevant box) n our priorities, bearing in mind that evant box) ability does this saving contribute to the dand Empowered Communities and Digital	owards?	R Rure mean	all S4 p	ernative pupils in

Service:	Corporate & Housing Services	Corporate & Housing Services			
Division:	Policy, Technology & Improve	ment			
Business Plan Workstream:	Non-Transformational				
Savings Title:	External Funding – rebase				
Saving Reference:	CHS17				
Estimated:	Savings £'000 FTE				
	5 0				
Commentary:					
This is a straightforward rebasing	g the budget to better reflect histor	ical sper	nd.		
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA completed – no impa	ct on people.	L		l	1
Risk Saving won't be delivered: (tick relevant box)			R	Α	G
					✓
This is a straightforward saving t	o realise.	_			
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
This will have no adverse impact	on Council priorities.	L		ı	
Council of the Future: (tick rel	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?	•		
Data					
	d and Empowered Communities]		
	and Digital		1		
One Co None	Duncii	√	-		
INOTIE			J		

Service:	Corporate & Housing Services		
Division:	Policy, Technology & Improvement		
Business Plan Workstream:	Services of the Future		
Savings Title:	Cease operation of a public realm CCTV service		
Saving Reference:	CHS18		
Estimated:	Savings £'000	FTE	
	145	0	
Commontary			

Commentary:

Pursuing an option to cease the provision of CCTV service altogether would incur a one off cost of £10,000 to dismantle equipment etc. This however would release the following savings per annum:

- £77,500 in monitoring provision
- £50,680 for the maintenance of cameras and equipment
- £20,000 for BT line rentals

The mitigation option in terms of service delivery would be to involve creating a digitally based 'record only' service. However this option needs to be further scoped. The equipment the system is currently using requires significant investment of approximately £650,000. Further work is therefore taking place on what this investment could deliver beyond public realm CCTV e.g. a digital 'alarms monitoring hub' for all Council alarms, CCTV etc. The work on this will be presented to Members in due course and prior to the end of 2019.

Summary Provisional EPIA Assessment: (tick relevant box)	Н	M	L
			✓

A full EPIA has been completed. Further work is required to determine the impact of this service on protected characteristic groups. This work will be completed alongside the review noted above.

Risk Saving won't be delivered: (tick relevant box)	R	Α	G
		√	_

The savings outlined can be delivered, but some mitigation maybe necessary.

Impact on Council Priorities: (tick relevant box)	R	Α	G
		✓	

Place: promoting vibrant town centres.

Council of the Future: (tick relevant box)

Which Council of the Future capability does this saving contribute towards?

Data	✓
Enabled and Empowered Communities	
Modern and Digital	
One Council	
None	

Service:	Corporate & Housing Services	Corporate & Housing Services					
Division:	Policy, Technology & Improver	nent					
Business Plan Workstream:	Services of the Future						
Savings Title:	Fairer Falkirk – Citizen's Advic	e Burea	au fundi	ng			
Saving Reference:	CHS19						
Estimated:	Savings £'000		F	TE			
	50	0					
Commentary:							
	by £50k for 2019/2020. This is a 14 u and is proposed in order to deliven sessment: (tick relevant box)						
	d rated low impact. The EPIA show						
negative impact on people over a living in or at risk of poverty.	45 years old, women, people living		abilities	and peop	ple		
negative impact on people over a living in or at risk of poverty.	45 years old, women, people living				ple G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered This saving will be achieved by recommendations.	45 years old, women, people living	with dis	sabilities R	and peop	ple		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered This saving will be achieved by rorganisations.	45 years old, women, people living d: (tick relevant box) educing the level of grant funding p	with dis	sabilities R	and peop	ple G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered This saving will be achieved by rorganisations.	45 years old, women, people living d: (tick relevant box) educing the level of grant funding p	with dis	R I to exter	A rnal	G ✓		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by rorganisations. Impact on Council Priorities: (1) This change will impact on the C	45 years old, women, people living d: (tick relevant box) educing the level of grant funding p	orovided	R If to exten	A That	G G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by reorganisations. Impact on Council Priorities: (to their families.	45 years old, women, people living d: (tick relevant box) educing the level of grant funding particle relevant box) tick relevant box) ouncil's priority of reducing the imp	orovided	R If to exten	A That	G G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by rorganisations. Impact on Council Priorities: (to their families. Council of the Future: (tick release)	45 years old, women, people living d: (tick relevant box) educing the level of grant funding particle relevant box) tick relevant box) ouncil's priority of reducing the imp	provided	R d to exter	A That	G G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by rorganisations. Impact on Council Priorities: (to their families. Council of the Future: (tick release)	45 years old, women, people living 4: (tick relevant box) educing the level of grant funding particle relevant box) ouncil's priority of reducing the imperent box)	provided	R d to exter	A That	G G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by rorganisations. Impact on Council Priorities: (to their families. Council of the Future: (tick relevant to the Council of the Future capater). Data Enables	d: (tick relevant box) educing the level of grant funding partick relevant box) ouncil's priority of reducing the imperent box) evant box) ability does this saving contribute to d and Empowered Communities	orovided owards	R d to exter	A That	G G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by rorganisations. Impact on Council Priorities: (1) This change will impact on the Council of the Future: (tick release) Which Council of the Future capa Data Enables Modern	45 years old, women, people living d: (tick relevant box) educing the level of grant funding particle relevant box) ouncil's priority of reducing the imperent box) evant box) ability does this saving contribute to and Empowered Communities and Digital	orovided owards	R d to exter	A That	G G		
negative impact on people over a living in or at risk of poverty. Risk Saving won't be delivered. This saving will be achieved by rorganisations. Impact on Council Priorities: (to their families. Council of the Future: (tick relevant to the Council of the Future capater). Data Enables	45 years old, women, people living d: (tick relevant box) educing the level of grant funding particle relevant box) ouncil's priority of reducing the imperent box) evant box) ability does this saving contribute to and Empowered Communities and Digital	orovided owards	R d to exter	A That	G G		

Service:	Corporate & Housing Services				
Division:	Policy, Technology & Improver	ment			
Business Plan Workstream:	Services of the Future				
Savings Title:	Fairer Falkirk - Real Jobs Action	n Grou	p		
Saving Reference:	CHS20				
Estimated:	Savings FTE				
	42			0	
Commentary:					
To cease funding and replace th	e service through different funding	streams	i.		
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
Full EPIA being drafted. – to be a	assessed.				
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
No risk.					
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
People: raising aspiration and a	mbition.				
Council of the Future: (tick rele	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?	1		
Data	d and Empowered Communities	✓]		
	n and Digital		_		
One Co	ouncil]		
None			J		

Service:	Corporate & Housing Services	Corporate & Housing Services					
Division:	Policy, Technology & Improve	Policy, Technology & Improvement					
Business Plan Workstream:	Services of the Future	Services of the Future					
Savings Title:	Fairer Falkirk – Employment Ti	raining l	Unit				
Saving Reference:	CHS21						
Estimated:	Savings FTE £'000						
	103			0			
Commentary:							
 the Council's Fairer Fa The Savings will be delivered p people furthest from the supporting agreed co-in providing an employable 	Unit core revenue budget (budge lkirk Fund (administrated by Corpor primarily through reducing and re-foo	tate and cussing a	Housing activities and Fair	Service on: Start Sco	otland		
•	Assessment: (tick relevant box) For this change and rating medium de	ue to the	H potentia	M ✓	L ton		
An EPIA has been completed	Assessment: (tick relevant box) For this change and rating medium de	ue to the		✓	_		
An EPIA has been completed by young people. Risk Saving won't be deliver. No risk as funding will be stopp	Assessment: (tick relevant box) For this change and rating medium deced: (tick relevant box) Deed if saving approved.	ue to the	potentia R	✓ al impac	d on G ✓		
An EPIA has been completed young people. Risk Saving won't be deliver	Assessment: (tick relevant box) For this change and rating medium deced: (tick relevant box) Deed if saving approved.	ue to the	potentia	A A	t on		
An EPIA has been completed by young people. Risk Saving won't be deliver No risk as funding will be stopp	Assessment: (tick relevant box) For this change and rating medium deced: (tick relevant box) Deed if saving approved. (tick relevant box)	ue to the	potentia R	✓ al impac	d on G ✓		
An EPIA has been completed by young people. Risk Saving won't be deliver. No risk as funding will be stopp. Impact on Council Priorities:	Assessment: (tick relevant box) For this change and rating medium deced: (tick relevant box) Deed if saving approved. (tick relevant box) ambition.	ue to the	potentia R	A A	d on G ✓		
An EPIA has been completed young people. Risk Saving won't be deliver No risk as funding will be stopp Impact on Council Priorities: People: raising aspiration and Council of the Future: (tick r Which Council of the Future call Data Enab Mode	Assessment: (tick relevant box) For this change and rating medium deced: (tick relevant box) Deed if saving approved. (tick relevant box) ambition.		R R	A A	d on G ✓		

Service:	Corporate & Housing Services					
Division:	Governance					
Business Plan Workstream:	Digital					
Savings Title:	Replace sound system in comm	mittee s	uite			
Saving Reference:	CHS22					
Estimated:	Savings £'000					
	10			0		
Commentary:						
	vstem in the chambers and commit ne Council no longer needs to pay f					
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L	
					✓	
Initial EPIA complete - no impact	on people.	Ĺ				
Risk Saving won't be delivered	d: (tick relevant box)		R	A	G	
					✓	
No risk.						
Impact on Council Priorities: (t	tick relevant box)		R	Α	G	
					✓	
No impact on priorities.						
Council of the Future: (tick rele	evant box)					
Which Council of the Future capa	ability does this saving contribute to	owards?	?			
Data Enable	d and Empowered Communities]			
	and Digital	√				
One Co	ouncil					
None			_			

Service:	Corporate & Housing Services					
Division:	Governance					
Business Plan Workstream:	Non-Transformational	Non-Transformational				
Savings Title:	Realignment of budgets in Mer	mbers' s	upport			
Saving Reference:	CHS23					
Estimated:	Savings £'000 FTE					
	42			0		
Commentary:						
This saving consists of unused b	oudget for members' salaries.					
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L	
					✓	
Initial EPIA complete – no impac	t on people.	L_				
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G	
					✓	
No risk.						
Impact on Council Priorities: (tick relevant box)		R	Α	G	
					✓	
No impact on priorities.						
Council of the Future: (tick rel	evant box)					
Which Council of the Future capa	ability does this saving contribute t	owards?				
	d and Empowered Communities n and Digital ouncil	✓				

Service:	Corporate & Housing Services								
Division:	Governance								
Business Plan Workstream:	Non-Transformational								
Savings Title:	Income assumption - Children	's Hear	ings Sc	otland					
Saving Reference:	CHS24								
Estimated:	Savings £'000 FTE								
	50			0					
Commentary:									
This is a reorganisation of budgets that does not involve a reduction in the service provided to Children's Hearings Scotland.									
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L				
					✓				
Initial EPIA complete - no impact	on people.	L		l					
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G				
					✓				
No risk.									
Impact on Council Priorities: (tick relevant box)		R	Α	G				
					✓				
No impact on priorities.		L		l					
Council of the Future: (tick rele	evant box)								
Which Council of the Future capa	ability does this saving contribute to	owards?	?						
Data									
l	d and Empowered Communities								
Modern One Co	n and Digital		_						
None	JULICII	√							
1.5.1.5		1	_						

Service:	Corporate & Housing Services								
Division:	Governance								
Business Plan Workstream:	Non-Transformational								
Savings Title:	Reduction in supplies and serv	ices							
Saving Reference:	CHS25								
Estimated:	Savings FTE £'000								
	29			0					
Commentary:									
This saving reflects a reduction across a large number of supplies, services and expenses budgets across the members and broader general and common budget.									
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L				
					✓				
Initial EPIA complete - no impact	on people.	Į.							
Risk Saving won't be delivered	l: (tick relevant box)		R	Α	G				
					✓				
No risk.									
In a set on O and all Daireities of	tala malausant basah			A					
Impact on Council Priorities: (cick relevant box)		R	Α	G				
					✓				
No impact on priorities.									
Council of the Future: (tick relevant box)									
Council of the Future: (tick rele	evant box)								
Council of the Future: (tick rele	,								
,	evant box) ability does this saving contribute to	owards	?						
,	,	owards	?						
Which Council of the Future capa Data Enable	ability does this saving contribute to	owards?	?						
Which Council of the Future capa Data Enable Modern	ability does this saving contribute to d and Empowered Communities and Digital	owards	?						
Which Council of the Future capa Data Enable	ability does this saving contribute to d and Empowered Communities and Digital	owards?	?						

Service:	Corporate & Housing Services							
Division:	Governance							
Business Plan Workstream:	Services of the Future							
Savings Title:	Saving from absent voting pro	cess						
Saving Reference:	CHS26							
Estimated:	Savings £'000							
	15			0				
Commentary:								
This reflects a reduction in the budget which primarily supports equipment for AVI checking. The reduced budget will be capable of maintaining the same provision.								
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	М	L			
					✓			
Initial EPIA complete – no impac	t on people.	L						
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G			
					✓			
No risk.								
Impact on Council Priorities: (tick relevant box)		R	Α	G			
					✓			
No impact on priorities.		_						
Council of the Future: (tick rele	evant box)							
Which Council of the Future capa	ability does this saving contribute t	owards?)					
Data		✓						
	d and Empowered Communities and Digital							
One Co	<u> </u>							
None								

Service:	Corporate & Housing Services	i			
Division:	Finance				
Business Plan Workstream:	Non-Transformational				
Savings Title:	Reduced loans fund charges				
Saving Reference:	CHS27				
Estimated:	Savings FTE £'000				
	713			0	
Commentary:					
This is a re-profiling of loan payn	nents.				
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA complete – no impac	t on people.			l	L
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
No risk.					
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities.					
Council of the Future: (tick rel	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?			
	d and Empowered Communities a and Digital buncil	✓			

Service:	Corporate & Housing Services						
Division:	Finance						
Business Plan Workstream:	Non-Transformational	Non-Transformational					
Savings Title:	Increase to CSS recharge to Pe	ensions					
Saving Reference:	CHS28						
Estimated:	Savings £'000		F	TE			
	23			0			
Commentary:							
Increased charges.							
Summary Provisional EPIA As	ssessment: (tick relevant box)		Н	M	L		
					✓		
Initial EPIA complete – no impad	ct on people.	_		I			
Risk Saving won't be delivere	d: (tick relevant box)		R	Α	G		
					✓		
No risk.							
Impact on Council Priorities: (tick relevant box)		R	Α	G		
					✓		
No impact on priorities.							
Council of the Future: (tick rel	evant box)						
Which Council of the Future cap	pability does this saving contribute t	owards?					
Data							
	ed and Empowered Communities n and Digital						
One C							
None		✓					

Service:	Corporate & Housing Services								
Division:	Finance								
Business Plan Workstream:	Services of the Future								
Savings Title:	Review of secretarial support								
Saving Reference:	CHS29								
Estimated:	Savings FTE £'000								
	32			0					
Commentary:									
Following a review of secretarial support, there is budget remaining for a post that has been removed from the establishment.									
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L				
					✓				
Initial EPIA complete – no impac	t on people.			I					
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G				
					✓				
No risk.									
Impact on Council Priorities: (tick relevant box)		R	Α	G				
					✓				
No impact on priorities.									
Council of the Future: (tick rele	evant box)								
Which Council of the Future cap	ability does this saving contribute t	owards′	?						
Data		√	7						
	d and Empowered Communities								
Modern	and Digital								
One Co	ouncil								
None									

Service:	Corporate & Housing Services				
Division:	Finance				
Business Plan Workstream:	Services of the Future				
Savings Title:	General supplies and services				
Saving Reference:	CHS30				
Estimated:	Savings £'000		F	TE	
	23			0	
Commentary:					
Rebasing of general supplies &	services budgets.				
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA complete – no impac	ct on people.	_			
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
No risk.					
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities.					
Council of the Future: (tick rel	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?	•		
Data		✓			
	d and Empowered Communities n and Digital		1		
One Co]		
None]		

Service:	Corporate & Housing Services								
Division:	Finance								
Business Plan Workstream:	Digital								
Savings Title:	Revenues & Benefits - staff savings								
Saving Reference:	CHS31								
Estimated:	Savings FTE £'000								
	90		3	3.0					
Commentary:									
This saving is derived from previous agreement to rationalise public facing offices and introduces no further changes to services to residents. Linked to the Hub delivery model resulting in more efficient working practices and no direct impact on service provision.									
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L				
					✓				
Initial EPIA complete – no impac	t on people.	L							
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G				
Then saving non-tips demonstrate			••	√					
Timeline for Central Hub is not y	et finalised which may have modes	L st impac	t on savi	ngs in 20)19/20.				
Impact on Council Priorities: (tick relevant box)		R	Α	G				
(, ,				✓				
No impact on priorities.		L							
Council of the Future: (tick rele	evant box)								
Which Council of the Future capa	ability does this saving contribute t	owards?	•						
Data]						
	d and Empowered Communities	✓	_						
One Co	n and Digital	•	1						
None	34.1011		1						
		•	_						

Service:	Corporate & Housing Services	Corporate & Housing Services							
Division:	Finance								
Business Plan Workstream:	Services of the Future								
Savings Title:	Reduce Council Tax bad debt I	ру с0.12	2%						
Saving Reference:	CHS32								
Estimated:	Savings FTE £'000								
	80			0					
Commentary:									
Reduce bad debt by c0.12% (lin Improved collection rates allows	ked to Sheriff Officer contract). us to make less ongoing provision	for unc	ollectabl	e debts.					
Summary Provisional EPIA As	ssessment: (tick relevant box)		Н	M	L				
					✓				
Initial EPIA complete – no impad	ct on people.			ı					
Risk Saving won't be delivere	d: (tick relevant box)		R	A	G				
The carmy non-care	<u> (20.2)</u>			7.	√				
No risk.									
Impact on Council Priorities: (tick relevant box)		R	Α	G				
					✓				
No impact on priorities.					•				
Council of the Future: (tick rel	evant box)								
Which Council of the Future cap	ability does this saving contribute t	owards'	?						
Data		✓	7						
	ed and Empowered Communities								
	n and Digital								
One C	ouncil		4						
None			╛						

Service:	Corporate & Housing Services				
Division:	Finance				
Business Plan Workstream:	Non-Transformational				
Savings Title:	Reduction in Council Tax bad	provisio	n		
Saving Reference:	CHS33				
Estimated:	Savings £'000		F	TE	
	270			0	
Commentary:					
This is an accounting change pre	edicated by positive collection rates	s in recer	nt years		
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA complete – no impac	t on people.	L		l	
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
No risk.					
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities.		_			
Council of the Future: (tick rel	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?			
Data					
	d and Empowered Communities				
Modern One Co	n and Digital Juncil				
None	Janon	✓			

Service:	Corporate & Housing Services					
Division:	Finance					
Business Plan Workstream:	Non-Transformational					
Savings Title:	Remove second home council second homes	tax dis	count fo	or owner	s of	
Saving Reference:	CHS34					
Estimated:	Savings £'000		F	TE		
	15 0					
Commentary:						
To have policy agreed in advance applied from 1 April 2019. To ensure all taxpayers affected	ce on the new financial year so that I are notified.	increas	ed char	ges can l	oe	
Summary Provisional EPIA As	ssessment: (tick relevant box)		Н	M	L	
					✓	
Full EPIA complete – low impac	t.	•				
Risk Saving won't be delivere	d: (tick relevant box)		R	Α	G	
					✓	
The saving is subject to approve	al of the policy in advance of the ne	w financ	cial year	by Memb		
The saving is subject to approva		w financ	cial year	by Memb		
•		w financ	·		pers.	
•		w finand	·		oers.	
Impact on Council Priorities: (w financ	·		oers.	
Impact on Council Priorities: ((tick relevant box)	w financ	·		pers.	
Impact on Council Priorities: (No impact on priorities. Council of the Future: (tick rel	(tick relevant box)		R		oers.	
Impact on Council Priorities: (No impact on priorities. Council of the Future: (tick rel	(tick relevant box)		R		oers.	
Impact on Council Priorities: (No impact on priorities. Council of the Future: (tick rel Which Council of the Future cap Data Enable	(tick relevant box) levant box) pability does this saving contribute to the deal and Empowered Communities		R		oers.	
Impact on Council Priorities: (No impact on priorities. Council of the Future: (tick rel Which Council of the Future cap Data Enable Moder	levant box) ability does this saving contribute to ed and Empowered Communities and Digital		R		pers.	
Impact on Council Priorities: (No impact on priorities. Council of the Future: (tick rel Which Council of the Future cap Data Enable	levant box) ability does this saving contribute to ed and Empowered Communities and Digital		R		pers.	

Service:	Corporate & Housing Services				
Division:	Human Resources & Business	Transf	ormatio	n	
Business Plan Workstream:	Non-Transformational				
Savings Title:	Reduction in Organisational &	Develo	pment s	support	
Saving Reference:	CHS35				
Estimated:	Savings £'000		F	TE	
	30		(0.8	
Commentary:					
	d organisational development supports of the contract of the c			the resc	ource
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	М	L
					✓
Full EPIA complete – low impact	•				I
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
0.8FTE post currently vacant on	the establishment - vacant post ca	ın be de	leted.		
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
	targeted/reduced. Reduction in to the organisation, impacting on m				ger
Council of the Future: (tick rele	evant box)				
Which Council of the Future capa	ability does this saving contribute t	owards	?		
	d and Empowered Communities n and Digital ouncil	✓			

Compleas							
Service:	C	Corporate & Housing Services					
Division:	H	uman Resources & Business	Transf	ormatio	1		
Business Plan Workstre	am: Di	gital					
Savings Title:	Re	eduction of local office suppo	ort				
Saving Reference:	C	HS36					
Estimated:		Savings £'000		FTE			
		170		8	3.0		
Commentary:							
 Stop doing tasks Reduce frequency Officers/managers Will also require consideration happened. 	of tasks do need to do ation to be	Knock on impact on workload of eir business in a different way, a lone o some tasks themselves given to the automation of task as the Council of a different was	and a ne	ed for co	onsiderat	ion of:	
Summary Provisional EF	PIA Asses	sment: (tick relevant box)		Н	M	L	
Full EPIA complete – low i	impact.					✓	
Risk Saving won't be de	livered: (t					√	
•		ick relevant box)		R	Α	G	
		ick relevant box)		R	Α		
Vacant posts already iden	tified to be			R	A	G	
Vacant posts already iden	tified to be	e deleted to deliver savings.		R	A	G	
Vacant posts already iden Impact on Council Priori		e deleted to deliver savings.		R R	A	G	
. ,		e deleted to deliver savings.				G ✓	
. ,		e deleted to deliver savings.				G ✓	
Impact on Council Priori		e deleted to deliver savings.				G ✓	
Impact on Council Priori	ities: (tick	e deleted to deliver savings.				G ✓	
Impact on Council Priori No impact on priorities. Council of the Future: (ti	ities: (tick	e deleted to deliver savings.	owards?	R		G ✓	
Impact on Council Priori No impact on priorities. Council of the Future: (ti	ities: (tick	e deleted to deliver savings. relevant box) nt box)	owards?	R		G ✓	
Impact on Council Priori No impact on priorities. Council of the Future: (ti Which Council of the Future	ities: (tick ick releva re capabil	e deleted to deliver savings. relevant box) nt box)	owards?	R		G ✓	
Impact on Council Priori No impact on priorities. Council of the Future: (ti Which Council of the Future E	ities: (tick ick releva re capabil Data Enabled an	e deleted to deliver savings. Trelevant box) Int box) Ity does this saving contribute to the deliver savings.	owards?	R		G ✓	
Impact on Council Priori No impact on priorities. Council of the Future: (ti Which Council of the Future)	ities: (tick ick releva re capabil Data Enabled ar	e deleted to deliver savings. Trelevant box) Int box) Ity does this saving contribute to the deliver savings.		R		G ✓	

Service: Division: Business Plan Workstream: Savings Title: Saving Reference: Estimated:	Corporate & Housing Services Human Resources & Business Non-Transformational Stop support for redeployment CHS37	Transfo	ormatio	n				
Business Plan Workstream: Savings Title: Saving Reference:	Non-Transformational Stop support for redeployment	Transfo	ormatio	n				
Savings Title: Saving Reference:	Stop support for redeployment							
Saving Reference:								
	CHS37							
Estimated:	Savings							
	Savings £'000		F	TE				
	18).6				
Commentary:								
requires a review of how services conditions. Removal of support to employee.	for 60% of the Council's budget and are provided which includes the research series for Redeployment – employees when the without support from HR. Mare loyment without support.	noderni vill be re	sation of equired t	f terms ai	nd ake			
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L			
	· · ·				✓			
Full EPIA complete – assessed le	ow impact	_						
Risk Saving won't be delivered	: (tick relevant box)		R	Α	G			
				✓				
This requires a post to be remove voluntary means.	ed from the establishment. It is hop	ed this	will be a	ichieved :	through			
voluntary means.		ed this		_				
		ped this	will be a	achieved A	through G			
Impact on Council Priorities: (t Employees in redundancy and ill process. Reduced support and i tribunal claims and liability. Empreduced support in the process.	ick relevant box) health situations will feel less supprivolvement by HR in this process illoyees will still have access to vac	ported ir	R the red to result	A leployme increase	G ✓			
Impact on Council Priorities: (t Employees in redundancy and ill process. Reduced support and i tribunal claims and liability. Emp	ick relevant box) health situations will feel less supprivolvement by HR in this process illoyees will still have access to vac	ported ir	R the red to result	A leployme increase	G ✓			
					✓			

Service:	Corporate & Housing Services					
Division:	Human Resources & Business	Transfo	rmatio	n		
Business Plan Workstream:	Services of the Future					
Savings Title:	Purchased annual leave schem	ne				
Saving Reference:	CHS38					
Estimated:	Savings £'000		FTE			
	100		0			
Commentary:						
	untary scheme. The proposal uses has no impact on employees as lea					
Summary Frovisional EFIA As	sessifierit. (tick relevant box)		- 11	IAI		
Initial EPIA complete – no impac	t on people.	L			√	
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G	
					✓	
No risk as savings have been ac	hieved.	_				
Impact on Council Priorities: (tick relevant box)		R	Α	G	
Impact on Council Priorities: (tick relevant box)		R	A	G ✓	
requests on the basis of ability to	difficult to manage within services, o deliver services. Approved applied potentially reduces sickness and	ations re	r mana	gers app	√ rove	
Purchasing annual leave can be requests on the basis of ability to results in a happier workforce ar	difficult to manage within services, deliver services. Approved applicate potentially reduces sickness and	ations re	r mana	gers app	√ rove	
Purchasing annual leave can be requests on the basis of ability to results in a happier workforce ar special leave. Council of the Future: (tick release)	difficult to manage within services, deliver services. Approved applicate potentially reduces sickness and	ations re	r mana	gers app	√ rove	
Purchasing annual leave can be requests on the basis of ability to results in a happier workforce ar special leave. Council of the Future: (tick release)	difficult to manage within services, o deliver services. Approved applied potentially reduces sickness and evant box)	ations re	r mana	gers app	√ rove	
Purchasing annual leave can be requests on the basis of ability to results in a happier workforce ar special leave. Council of the Future: (tick release) Which Council of the Future cap Data Enable	difficult to manage within services, of deliver services. Approved applied potentially reduces sickness and evant box) ability does this saving contribute to d and Empowered Communities	eations re reduces owards?	r mana	gers app	√ rove	
Purchasing annual leave can be requests on the basis of ability to results in a happier workforce ar special leave. Council of the Future: (tick release) Which Council of the Future cap Data Enable Moderr	difficult to manage within services, of deliver services. Approved applied potentially reduces sickness and evant box) ability does this saving contribute to d and Empowered Communities and Digital	eations re reduces owards?	r mana	gers app	√ rove	
Purchasing annual leave can be requests on the basis of ability to results in a happier workforce ar special leave. Council of the Future: (tick release) Which Council of the Future cap Data Enable	difficult to manage within services, of deliver services. Approved applied potentially reduces sickness and evant box) ability does this saving contribute to d and Empowered Communities and Digital	eations re reduces owards?	r mana	gers app	√ rove	

Service:	Corporate & Housing Services				
Division:	Human Resources & Business	Transf	ormatio	n	
Business Plan Workstream:	Digital				
Savings Title:	Integration of email system int	o Conta	act Cent	re teleph	iony
Saving Reference:	CHS39				
Estimated:	Savings £'000		F	TE	
	25		1	.0	
Commentary:					
Saving can be made from existing	ng vacancy and supports the digita	l transfo	rmation	agenda.	
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	М	L
					✓
Initial EPIA complete – no impact on people.					
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					✓
Vacancy already identified which	n can be deleted to achieve saving	S			
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities.		L			
Council of the Future: (tick rel	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?	?		
Data					
	d and Empowered Communities				
	n and Digital	✓	4		
One Co None	ouncii		-		
INOTIE			_		

Service:	Corporate & Housing Services				
Division:	Human Resources & Business	Transfo	ormatio	n	
Business Plan Workstream:	Non-Transformational				
Savings Title:	Review business support char	ges			
Saving Reference:	CHS40				
Estimated:	Savings £'000		F	TE	
	350			0	
Commentary:					
Proposal is in the way that posts	are funded and does not impact o	n the nu	mber of	posts.	
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
					✓
Initial EPIA complete – no impac	t on people.	L			
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
					√
No risk - budgets already identifi	ed				
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities.		_			
Council of the Future: (tick rele	evant box)				
Which Council of the Future cap	ability does this saving contribute t	owards?	,		
	d and Empowered Communities n and Digital ouncil	✓ ×			

Service:	Corporate & Housing Services				
Division:	Human Resource & Business	Transfo	rmation	1	
Business Plan Workstream:	Transformational Enabler				
Savings Title:	Absence Service Review				
Saving Reference:	CHS41				
Estimated:	Savings £'000		F	TE	
	134			0	
Commentary:					
each Services is as follows: Children's Services - £93k Corporate & Housing Services - Development Services - £17k	greed back in September the follow	unig az		aviiigo tai	901101
Summary Provisional EPIA As	sessment: (tick relevant box)		Н	M	L
Full EPIA being drafted – Not co	mplete.				
Risk Saving won't be delivered	d: (tick relevant box)		R	Α	G
Risk that the service targets are achieve the saving.	not achieved and absence doesn't	drop to	the leve	√ el require	d to
Impact on Council Priorities: (tick relevant box)		R	Α	G
					✓
No impact on priorities.		'	_		
Council of the Future: (tick rele	evant box)				
Which Council of the Future cap Data Enable	ability does this saving contribute t d and Empowered Communities and Digital	owards'	?		
None	Julion		-		