Breakfast Clubs	2018/19	2019/20	%	Basis of	Discretionary/
	Current Charge	Proposed Charge	Inc.	Charge	Non-discretionary
Breakfast Clubs - Full Rate	£1.45	£1.60	10%	Per meal	Discretionary
Breakfast Clubs - Free	£0.00	£0.00	0%	Per meal	Discretionary
Breakfast Clubs - Reduced Rate	£0.75	£0.50	-33%	Per meal	Discretionary
School Meals - Pupils	2018/19	2019/20	%	Basis of	Discretionary/
	Current	Proposed	Inc.	Charge	Non-discretionary
	Charge	Charge			
Nursery Schools - 2 Course Meal	£1.85	£1.85	0%	Per meal	Discretionary
Nursery Schools meals concession - parents/guardians in receipt of means tested benefits	£0.00	£0.00	0%	Per meal	Non Discretionary
Primary schools - Meal Tray Options	£2.05	£2.05	0%	Per meal	Discretionary
Primary school meals - all primary one to primary three pupils (from January 2015)	£0.00	£0.00	0%	Per meal	Non Discretionary
Primary school meals concession - parents/guardians in receipt of means tested benefits	£0.00	£0.00	0%	Per meal	Non Discretionary
Primary school meals concession - all special school pupils	£0.00	£0.00	0%	Per meal	Discretionary
Secondary school catering - Meal Deal Options	£2.05	£2.05	0%	Per meal	Discretionary
Secondary school catering - 2 Course Meal	£2.55	£2.55	0%	Per meal	Discretionary
Secondary school meals concession - parents/guardians in receipt of means tested benefits	£0.00	£0.00	0%	Per meal	Non Discretionary
Secondary school meals concession - all special school	£0.00	£0.00	0%	Per meal	Discretionary
School Meals - Adults	2018/19	2019/20	%	Basis of	Discretionary/
	Current Charge	Proposed Charge	Inc.	Charge	Non-discretionary
School catering - adult meals (inclusive of VAT)	£4.20	£4.20	0%	Per meal	Discretionary
Childcare	2018/19	2019/20	%	Basis of	Discretionary/
	Current Charge	Proposed Charge	Inc.	Charge	Non-discretionary
Childcare places - Children (Under 2 Years of age)	£4.80	£5.00	4%	Per Hour	Discretionary
Childcare places - Children (Age 2 Years of age & upwards)	£3.75	£3.90	4%	Per Hour	Discretionary
Music Tuition	2018/19	2019/20	%	Basis of	Discretionary/
	Current Charge	Proposed Charge	Inc.	Charge	Non-discretionary
Standard Charge	£156.00	£160.00	3%	Per 39 wks	Discretionary
Concession Charge	£60.45	£50.00	-17%	Per 39 wks	Discretionary
SQA Music Exam Tuition (S4-S6)	£0.00	£0.00	0%	Per 39 wks	Discretionary

School & Community Lets	2018/19	2019/20	%	Basis of	Discretionary/
	Charge	Proposed	Inc.	Charge	Non-discretionary
	·	Charge			·
Group 1 Private Functions and Instructional Classes for all age	ranges - i.e.	. Martial arts	,drama	classes, dance	e classes, fitness
Hire of Hall (General Halls, Assembly Halls)	£18.25	£19.25	5%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£11.00	£12.00	9%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£18.25	£19.25	5%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£62.30	£64.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£44.85	£46.00	3%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£22.50	£23.00	2%	Per 45 mins	Discretionary
Group 2 Adult Group - i.e. Groups including community, volun	tany tanànta	rocidonte ir	ntorost		
Hire of Hall (General Halls, Assembly Halls)				Dor hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£18.25 £11.00	£19.25 £12.00	5% 9%	Per hour	Discretionary
	£11.00 £18.25			Per hour	Discretionary
Hire of Gymnasium/Dance Studio		£19.25	5% 3%	Per hour	Discretionary Discretionary
Hire of Swimming Pool (inc. changing rooms) Hire of full Astroturf/All weather pitch	£62.30 £44.85	£64.00 £46.00	3%	Per hour Per 45 mins	,
1	£22.50				Discretionary
Hire of half Astroturf/All weather pitch	£22.5U	£23.00	2%	Per 45 mins	Discretionary
Group 3 Commercial Events - i.e. Corporate Conferences, bus	iness meetin	as. company	exhibiti	ions/presentati	ons
Hire of Hall (General Halls, Assembly Halls)	£36.45	£38.50	6%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£22.00	£24.00	9%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£36.45	£38.50	6%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£124.60	£128.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£89.65	£92.00	3%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£44.95	£46.00	2%	Per 45 mins	Discretionary
Group 4 School Aged Children (18 & under) - i.e Scouts, boys	brigade, guid	des, brownie:	s, footba	ll, youth clubs	& groups (inc. those
Hire of Hall (General Halls, Assembly Halls)	£8.90	£10.00	12%	Up to 2 hrs	Discretionary
Hire of Classroom/GP Room/Meeting Room	£8.90	£10.00	12%	Up to 2 hrs	Discretionary
Hire of Gymnasium/Dance Studio	£8.90	£10.00	12%	Up to 2 hrs	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£8.90	£10.00	12%	Up to 2 hrs	Discretionary
Hire of full Astroturf/All weather pitch	£8.90	£10.00	12%	Up to 2 hrs	Discretionary
Hire of half Astroturf/All weather pitch	£8.90	£10.00	12%	Up to 2 hrs	Discretionary
Group 5 Pre & after school childcare					
Hire of Hall (General Halls, Assembly Halls)	£9.60	£10.60	10%	Per Day	Discretionary
Hire of Classroom/GP Room/Meeting Room	£9.60	£10.60	10%	Per Day	Discretionary
Hire of Gymnasium/Dance Studio	£9.60	£10.60	10%	Per Day	Discretionary
					,
Group 6 Concessions for Over 65s/Church/Disability		1 '		1	
Hire of Hall (General Halls, Assembly Halls)	£9.15	£9.70	6%	Per hour	Discretionary
Hire of Classroom/GP Room/Meeting Room	£5.50	£6.00	9%	Per hour	Discretionary
Hire of Gymnasium/Dance Studio	£9.15	£9.70	6%	Per hour	Discretionary
Hire of Swimming Pool (inc. changing rooms)	£31.20	£32.00	3%	Per hour	Discretionary
Hire of full Astroturf/All weather pitch	£22.45	£23.00	2%	Per 45 mins	Discretionary
Hire of half Astroturf/All weather pitch	£11.25	£11.50	2%	Per 45 mins	Discretionary
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PROPOSED INCREASES ARE SUBJECT TO ROUNDING AN	ID DE-MINIM	IUS CONST	KAINTS		

Social Work Charges

Care Home Fees	2018/19 Current Charge	2019/20 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
Rates applicable to placements post April 2008					
Burnbrae	£796.25	£817.00	2.6%	Per week	Non Discretionary
Cunningham House	£796.25	£817.00	2.6%	Per week	Non Discretionary
Grahamston	£796.25	£817.00	2.6%	Per week	Non Discretionary
Summerford	£796.25	£817.00	2.6%	Per week	Non Discretionary
Torwood Hall	£796.25	£817.00	2.6%	Per week	Non Discretionary
Rates applicable to placements prior April 2008					
Burnbrae	£722.57	£741.40	2.6%	Per week	Non Discretionary
Cunningham House	£796.25	£817.00	2.6%	Per week	Non Discretionary
Grahamston	£788.92	£809.40	2.6%	Per week	Non Discretionary
Summerford	£731.20	£750.20	2.6%	Per week	Non Discretionary
Torwood Hall	£796.25	£817.00	2.6%	Per week	Non Discretionary

All placements made to our Older Peoples Homes by other Local Authorities or Health have been charged at actual cost from 1 April 2010.

Non-Residential Charges	2018/19 20 Current Pro Charge C		% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Rates applicable to Service Users over 65's	-				
Weekly Cap	£15.04	£15.40	2.4%	Per week	Discretionary
Non Personal Care and Support	£6.06	£6.20	2.3%	Per week	Discretionary
MECS	£3.56	£3.65	2.5%	Per week	Discretionary
Day Care	£5.42	£5.55	2.4%	Per week	Discretionary
Rates applicable to Service Users under 65's					
Weekly Cap	£28.84	£29.60	2.6%	Per week	Discretionary
Non Personal Care and Support	£10.88	£11.15	2.5%	Per hour	Discretionary
MECS	£3.56	£3.65	2.5%	Per week	Discretionary
Day Care	£28.84	£29.60	2.6%	Per week	Discretionary

Meal Charges	2018/19 Current Charge	2019/20 Proposed Charge	% Inc.	Basis of charge	Discretionary/ Non-discretionary
Meal on Wheels	£3.50	£3.50	0.0%	per meal	Discretionary
Lunch Clubs	£3.50	£3.50	0.0%	per meal	Discretionary
Day Centre Clients	£3.50	£3.50	0.0%	per meal	Discretionary
Breakfast- Housing with Care	£0.82	£0.85	3.7%	per meal	Discretionary
Lunch- Housing with Care	£2.13	£2.20	3.3%	per meal	Discretionary
Tea- Housing with Care	£0.96	£1.00	4.2%	per meal	Discretionary

2018/19	2019/20	% Inc.	Basis of	Discretionary/
Current	Proposed		charge	Non-discretionary
Charge	Charge			
£87.05	£89.30	2.6%	per week	Discretionary
	Current Charge	Current Proposed Charge Charge	Current Proposed Charge Charge	Current Proposed charge Charge Charge

Client contribution to other respite provisions are determined through a full financial assessment.

PROPOSED INCREASES ARE SUBJECT TO ROUNDING AND DE-MINIMUS CONSTRAINTS

Development Services - Charges

All Divisions of Development Services		2018/19 Current Charge	Proposed	%	Basis of Charge	Discretionary/ Non-discretionary
Copying charges						
Paper copies:	Copy size					
Black & white	A4 & A3	£0.10	£0.10	0%	per copy. incl VAT	Discretionary
Colour	A4 & A3	£0.30	£0.30	0%	per copy. incl VAT	Discretionary
	A2	£4.39	£4.50	3%	per copy. incl VAT	Discretionary
	A1	£5.87	£6.00	2%	per copy. incl VAT	Discretionary
	A0	£8.72	£9.00	3%	per copy. incl VAT	Discretionary

	2018/19	2019/20			
	Current	Proposed	%		Discretionary/
Property enquiry fees / Street Naming and numbering	Charge	Charge	Inc.	Basis of Charge	Non-discretionary
Full property enquiry - Planning, Building Standards,					
Environmental Health and Roads	£84.00	£87.00	4%	plus vat	Discretionary
Road only property enquiry / adoption status	£22.00	£23.50	7%	plus vat. per road	Discretionary
Road adoption status plan	£22.00	£23.50	7%	plus vat. per road	Discretionary
Naming a new street	£121.00	£125.00	3%	per street. Outwith scope of VAT	Discretionary
Naming/numbering of properties -					
				per property. Outwith	
1 property	£48.00	£49.00	2%	scope of VAT	Discretionary
				per property. Outwith	
2 - 5 properties	£43.00	£44.00	2%	scope of VAT	Discretionary
6 - 10 properties	£36.00	£37.00	3%	per property. Outwith scope of VAT	Discretionary
e le proportion	200.00	201.00	070	per property. Outwith	
11 - 25 properties	£31.00	£32.00	3%	scope of VAT	Discretionary
26 - 50 properties	£24.00	£25.00	4%	per property. Outwith scope of VAT	Discretionary
51 - 100 properties	£17.00	£18.00	6%	per property. Outwith scope of VAT	Discretionary
>100 properties	£17.00	£18.00	6%	per property. Outwith scope of VAT	Discretionary
Any re-numbering after issuing notification	£121.00	£125.00	3%	Outwith scope of VAT	Discretionary

	2018/19 Current	2019/20 Proposed	%		Discretionary/
Building Warrant applications	Charge	<u>-</u>		Basis of Charge	Non-discretionary
Building warrant fees - charges based on nationally prescribed scale				Nationally set. Outwith scope of VAT	Non-discretionary
Letter of Comfort - where no Building Warrant was issued for the works (including two inspections) plus an additional fee based on the estimated value of work	£190.00	£196.00	3%	plus fee. Outwith scope of VAT	Discretionary
Letter of Comfort - where the Building Warrant for the works has expired (including two inspections)	£215.00			Outwith scope of VAT	Discretionary
Letter of Comfort - additional inspections (if required)	£70.00	£72.00	3%	Outwith scope of VAT	Discretionary
Letters of Comfort are considered where works have been of inspection and one subsequent visit, if required. Further ins		•	-		cludes the initial
Exempt Works report from Building Standards	£90.00	£93.00	3%	Outwith scope of VAT	Discretionary
Exempt Works additional site visit - cost per visit	£70.00			per visit. Outwith scope of VAT	Discretionary
Exempt Works reports are available where works have been wants to be satisfied that the works comply with the Regular		t and are wo	orks no	ot requiring a warrant, but wi	nere the occupier
Search fee {Works related to Building (Scotland) Act}	£100.00	£103.00	3%	per hour. Outwith scope of VAT	Discretionary
Copy document fee	£30.00	£31.00	3%	per document. Outwith scope of VAT	Discretionary
Licensing certificates - required by Licensing (Scotland) Act 2005 Section 50	£105.00	£105.00	0%	Outwith scope of VAT	Discretionary
Report on non-traditional housing types	£185.00	£191.00	3%	Outwith scope of VAT	Discretionary

Planning Applications (all types):	2018/19 Current Charge	Proposed	%	Basis of Charge	Discretionary/ Non-discretionary
Planning Applications - sliding scale prescribed fee set				Nationally set. Charges	
nationally				outwith scope of VAT	Non-discretionary
				per hour. Outwith scope	
Search fee	£100.00	£103.00	3%	of VAT	Discretionary
				per certificate. Outwith	
Copy of certificate	£30.00	£31.00	3%	scope of VAT	Discretionary
Advertising fees				charged as appropriate	Discretionary
Licensing certificates - required by Licensing (Scotland) Act					
2005 Section 50	£105.00	£105.00	0%	Outwith scope of VAT	Discretionary

Planning & Environment	2018/19 Current Charge	Proposed	%	Basis of Charge	Discretionary/ Non-discretionary
Falkirk Local Development Plan - Adopted Plan	£28.15	£28.15	0%	plus P&P. Outwith scope of VAT	Discretionary
Falkirk Local Development Plan 2: Main Issues Report	£10.00	£10.00	0%	plus P&P. Outwith scope of VAT	Discretionary
Falkirk Local Development Plan 2: Proposed Plan	£23.00	£23.00	0%	Outwith scope of VAT	Discretionary
Core Paths Plan	£11.60	£11.60	0%	plus P&P. Outwith scope of VAT	Discretionary
Rangers events - charges ranging from £3 to £7 per person. Charge depends on event.	£3.00	£3.00	0%	per person - price varies with event. VAT exempt	Discretionary

	2018/19	2019/20			
		Proposed	%		Discretionary/
Transport	Charge	Charge	Inc.	Basis of Charge	Non-discretionary
Suppy of transport information (including traffic and other				Reproduction costs plus	
transport survey data)				postage and packing	Discretionary
Supply of Local Transport Strategy download from website				Free	Discretionary
Monitoring of Travel Plans	£30.60	£30.60	0%	per hour. Plus VAT	Discretionary
Fee for carrying out automatic tube count	£111.00	£111.00	0%	per day. Plus VAT	Discretionary
				per hour/per person -	
				based on current Living	
Fee for carrying out manual classified count	£7.50	£8.75	17%	Wage rate. Plus VAT	Discretionary
Removal of unauthorised signs and goods					
				charge per item - when	
				collected as part of a	
Lightweight signs and posters affixed to street furniture				group in the same area or	
e.g. housing developer flags, estate agents,				route. Outwith scope of	
advertisements, poster etc	£15.00	£15.00	0%	VAT	Discretionary
Lightweight signs and posters affixed to street furniture				charge when single item	
e.g. housing developer flags, estate agents,				requires collected.	
advertisements, poster etc	£70.00	£70.00	0%	Outwith scope of VAT	Discretionary
Disabled Person's Parking Badge					
New and renewal Blue Badge applications	£20.00	£20.00	0%	Outwith scope of VAT	Discretionary
Issue of duplicate Blue Badge	£10.00	£10.00	0%	Outwith scope of VAT	Discretionary
Export Health certificate	£40.00	£40.00	0%	Outwith scope of VAT	Non-discretionary
Licensing certificates - required by Licensing (Scotland) Act	~10.00	270.00	0 /0	Cathan coope of vitt	. torr dissibilitiary
2005 Section 50	£105.00	£105.00	0%	Outwith scope of VAT	Non-discretionary
Verification certificate for import of organic foods	£45.00	£45.00	0%	Outwith scope of VAT	Non-discretionary

Transport	2018/19 Current Charge	Proposed	%	Basis of Charge	Discretionary/ Non-discretionary
Ship Sanitation Inspection Charges - these fees are prescribed and outwith scope of VAT					
Gross tonnage of vessel					
Up to 1000	New	£95.00		Outwith scope of VAT	Non-discretionary
1001 - 3000	New	£130.00		Outwith scope of VAT	Non-discretionary
3001 - 10000	New	£200.00		Outwith scope of VAT	Non-discretionary
10001 - 20000	New	£255.00		Outwith scope of VAT	Non-discretionary
20001 - 30000	New	£330.00		Outwith scope of VAT	Non-discretionary
Over 30000	New	£390.00		Outwith scope of VAT	Non-discretionary
Vessels with 50-1000 persons	New	£390.00		Outwith scope of VAT	Non-discretionary
Vessels with over 1000 persons	New	£665.00		Outwith scope of VAT	Non-discretionary
Extensions	New	£65.00		Outwith scope of VAT	Non-discretionary

Environmental Health	2018/19 Current Charge	Proposed	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
	605.00	000.00	00/	Per Licence. Outwith	Non dispustions
Animal boarding establishments licence	£95.00	£98.00	3%	scope of VAT	Non-discretionary
Llaws a base with a costablish as out a linear as	CGE 00	007.00	20/	Per Licence. Outwith	Non discretioner
Home boarding establishments licence	£65.00	£67.00	3%	scope of VAT	Non-discretionary
5	005.00	222.22	001	Per Licence. Outwith	Niew Permettenen
Dog breeding establshments licence	£95.00	£98.00	3%	scope of VAT	Non-discretionary
5	005.00	222.22	001	Per Licence. Outwith	Niew d'en en Comme
Performing animals registration	£95.00	£98.00	3%	scope of VAT	Non-discretionary
	005.00	222.22	001	Per Licence. Outwith	Niew d'en en Comme
Pet shop licence	£95.00	£98.00	3%	scope of VAT	Non-discretionary
				Per Licence. Outwith	
Zoo licence	£190.00	£196.00	3%	scope of VAT	Non-discretionary
				Per Licence. Outwith	
Dangerous wild animals licence	£95.00	£98.00	3%	scope of VAT	Non-discretionary
				Per Licence. Outwith	
Riding establishments licence	£95.00	£98.00	3%	scope of VAT	Non-discretionary
Visa application - Housing inspection and report	£100.00	£100.00	0%	Outwith scope of VAT	Non-discretionary
Contaminated Land report (various types)				er Environmental	Non-discretionary
Pest Control	As per rec	3 regulation	is und	SI ETIVITOTIMICHIAI	14011-discretionary
Commercial - initial visit	£61.00	£63.00	3%	per visit. Incl VAT	Discretionary
Commercial - subsequent visit	£30.50	£31.50	3%	per visit. Incl VAT	Discretionary
Commercial - minimum materials charge for above	£12.00	£12.50	4%	per visit. Incl VAT	Discretionary
Residential - wasps	£49.00	£50.50	3%	per treatment. Incl VAT	Discretionary
Residential - insects	£56.00	£58.00	4%	per treatment. Incl VAT	Discretionary
Residential - vermin	£55.00	£57.00	4%	per treatment. Incl VAT	Discretionary

Trading Standards		Charge	Proposed Charge	Inc.	Basis of Charge	Discretionary/ Non-discretionary
A. Testing and calibration of weighing an unless the work is done under the Measuring	_				• , , , , , , , , , , , , , , , , , , ,	lies to these fees
unless the work is done under the Measuning	g mstruments (Nequire	ements) ive	Julation	per hour plus VAT if	
Single Inspector of weights & measures		£62.00	£63.00	2%	applicable	Non-discretionary
If appropriate, additional support staff will be		£37.00	£38.00	3%	per hour plus VAT if applicable	Non-discretionary
Emergency, out-of-hours work and work car public holidays	ried out on	Hourly fee(s	s) multiplied	by rele	evant overtime rate	Non-discretionary
If additional costs are incurred (for example necessary to hire in specialist equipment)	f it is	Additional c	charges will	apply		Non-discretionary
B. Hire of equipment per day or part thereo	f	attract VAT				Discretionary
Hire of weights per tonne, per day or part the	ereof	£29.00	£29.00	0%	per tonne per day plus VAT	Discretionary
Hire of bulk liquid reference meter equipment per day (excluding Stirling and Clackmannanshire Councils)		£135.00	£135.00	0%	per day or part thereof plus VAT	Discretionary
These fees are prescribed and outwith scop	1 year 2 years	£109.00 £141.00	£109.00 £141.00	0% 0%	outwith scope of VAT outwith scope of VAT	Non-discretionary Non-discretionary
These fees are prescribed and outwith scop	1 year				<u>'</u>	<u> </u>
Initial registration of premises for the					·	·
keeping of explosives	3 years	£173.00	£173.00		outwith scope of VAT	Non-discretionary
	1 year	£54.00	£54.00		outwith scope of VAT	Non-discretionary
Renewal of registration of premises for the	2 years	£86.00			outwith scope of VAT	Non-discretionary
keeping of explosives	3 years	£120.00	£120.00	0%	outwith scope of VAT	Non-discretionary
	1 year	£185.00 £243.00	£185.00 £243.00	0% 0%	outwith scope of VAT outwith scope of VAT	Non-discretionary Non-discretionary
Initial licence to store explosives	2 years 3 years	£304.00	£304.00		outwith scope of VAT	Non-discretionary
milial liberies to store explosives	1 year	£86.00	£86.00	0%	outwith scope of VAT	Non-discretionary
	2 years	£147.00	£147.00	0%	outwith scope of VAT	Non-discretionary
Renewal of licence to store explosives	3 years	£206.00	£206.00	0%	outwith scope of VAT	Non-discretionary
Fireworks (Safety) Regulation 2005 Licence		£500.00	£500.00		outwith scope of VAT	Non-discretionary
· , , , ,	not exceeding 2,500 litres exceeding	£44.00	£44.00		outwith scope of VAT	Non-discretionary
	2,500 but not exceeding					
	50,000 litres over 50,000	£60.00	£60.00	0%	outwith scope of VAT	Non-discretionary

		2018/19	2019/20 Dramand	%		Discretionary
Roads		Charge	Proposed Charge		Basis of Charge	Discretionary/ Non-discretionary
REMOVAL OF UNAUTHORISED SIGNS A	ND GOODS - in	accordance	with the Ro	oads (S	Scotland) Act 1984 Sections	59 and 100 the
following charges are made for uplift of unau				(Outwith scope of V	
Lightweight signs and posters affixed to streusing ties, e.g. housing developer flags, estandvertisements, posters etc		£15.00	£15.00	0%	per item - when collected as part of a group in the same area or route. Outwith scope of VAT	Discretionary
Lightweight signs and posters affixed to streusing ties, e.g. housing developer flags, esta advertisements, posters etc		£70.00	£70.00	0%	when single item requires collected. Outwith scope of VAT	Discretionary
Standard signs affixed to street furniture usir brackets, e.g. housing developer signs at un locations	authorised	£35.00	£35.00	0%	per item - when collected as part of a group in the same area or route. Outwith scope of VAT	Discretionary
Standard signs affixed to street furniture usir brackets, e.g. housing developer signs at un locations	•	£70.00	£70.00	0%	when single item requires collected. Outwith scope of VAT	Discretionary
Unauthorised display of goods		£70.00	£75.00	7%	Outwith scope of VAT	Discretionary
Unauthorised tables and chairs		£70.00	£75.00	7%	Outwith scope of VAT	Discretionary
Advertising boards (freestanding A-boards)		£70.00	£75.00	7%	per sign. Outwith scope of VAT	Discretionary
					per sign. Outwith scope of	•
Estate agents signs (flag type)		£70.00	£75.00	7%	VAT	Discretionary
ROADS PERMITS - issued under the Roads	·	1984				
Type of Permit	Provision				per week. Outwith scope	
Skip occupying a public road	Section 85	£25.00	£27.50	10%	of VAT	Discretionary
Footway crossing (dropped kerbs)	Section 56	£30.00	£33.00	10%	outwith scope of VAT	Discretionary
All other alteration or excavation in a public road	Section 56	£150.00	£150.00	0%	outwith scope of VAT	Discretionary
All installations of private apparatus in public roads	Section 61	£150.00	£150.00	0%	Outwith scope of VAT	Discretionary
Road occupations per location	Section 58 Section 59	£80.00	£80.00	0%	per month. Outwith scope of VAT	Discretionary
	First application	£100.00	£105.00	5%	per year. Outwith scope of VAT	Discretionary
Tables and chairs or goods for display on	Renewal of				per year. Outwith scope	
the public footpath Supplementary charges for Roads Permits	current permit	£70.00	£72.50	4%	of VAT	Discretionary
Late application fee Retrospective charging - this may be substitution for the substitution of the substit	uted by a	£30.00	£30.00	0	each. Outwith scope of VAT	Discretionary
ROAD MARKINGS						
Access Protection marking		£55.00	£60.00	9	Outwith scope of VAT	Discretionary
Access Protection marking (remark existing)		£35.00	£40.00	14	Outwith scope of VAT	Discretionary
Temporary Traffic Regulation Order applicat Road Traffic Regulation Act 1984)	Temporary Traffic Regulation Order application (Section 14 Road Traffic Regulation Act 1984)		£725.00	0	Outwith scope of VAT	Discretionary
Temporary Traffic Regulation Order applicat 16A Road Traffic Regulation Act 1984)	ion (Section	Foo	currently s	usnand	ded pending review	
Temporary traffic lights application (where specific		1 66		•	Inclusive of 2 way TTLS.	
approval required)	D 22	£70.00	£70.00		Outwith scope of VAT	Discretionary
Temporary traffic lights extension to the abo		£35.00	£37.50	7%	Outwith scope of VAT Outwith scope of VAT	Discretionary
Operational change to permanent traffic ligh Operational change to pedestrian lights (off/	,	£200.00 £200.00	£200.00 £200.00	0% 0%	Outwith scope of VAT	Discretionary Discretionary
Out of hours uplift charge (50%)		£100.00	£100.00	0%	Outwith scope of VAT	Discretionary

		2018/19	2019/20			
			Proposed			Discretionary/
PARKING CHARGES		Charge	Charge	Inc.	Basis of Charge	Non-discretionary
Permited waiting (short stay)						
Location	Duration					
			20.10		Per Hour. Outwith scope	.
	Up to 1 Hour	£2.30	£2.40	4%	of VAT	Discretionary
On street	Up to 2 Hours	£3.30	£3.40	3%	Per Hour. Outwith scope of VAT	Discretionary
On street	Up to 2 Hours	£1.80	£1.90		Per Hour. Incl VAT	Discretionary
Garrison Place (East) & (West)	Up to 4 Hours	£2.00	£2.10		Per Hour. Incl VAT	Discretionary
	Up to 2 Hours	£1.30	£1.40		Per Hour. Incl VAT	Discretionary
Kemper Avenue	Up to 4 Hours	£1.40	£1.50		Per Hour. Incl VAT	Discretionary
	Up to 2 Hours	£1.30	£1.40	8%	Per Hour. Incl VAT	Discretionary
Meeks Road	Up to 4 Hours	£1.40	£1.50		Per Hour. Incl VAT	Discretionary
	Up to 2 Hours	£2.30	£2.40		Per Hour. Incl VAT	Discretionary
Melville Street	Up to 4 Hours	£4.10	£4.20		Per Hour. Incl VAT	Discretionary
N	Up to 2 Hours	£2.30	£2.40		Per Hour. Incl VAT	Discretionary
Weir Street	Up to 4 Hours	£4.10	£4.20		Per Hour. Incl VAT Per Hour. Incl VAT	Discretionary
Wast Bridge Street	Up to 2 Hours Up to 4 Hours	£1.80 £2.00	£1.90 £2.10		Per Hour. Incl VAT	Discretionary Discretionary
West Bridge Street	Up to 2 Hours	£2.00	£2.10 £2.40		Per Hour. Incl VAT	Discretionary
Williamson Street	Up to 4 Hours	£2.30	£4.20		Per Hour. Incl VAT	Discretionary
Williamson Street	Op to 4 Hours	24.10	24.20	2 /0	T CITIOUI. IIIOI VAT	Discretionary
Permited waiting (long stay)						
Location	Duration					
	All Day	£2.80	£2.90	4%	per day Incl VAT	Discretionary
	1 Week	£11.20	£11.50	3%	per week incl VAT	Discretionary
	4 Weeks	£39.00	£39.80	2%	per 4 weeks Incl VAT	Discretionary
Garrison Place (West)	Annual Permit	£507.00	£517.20		per year Incl VAT	Discretionary
	All Day	£2.80			per day Incl VAT	Discretionary
	1 Week	£11.20	£11.50		per week incl VAT	Discretionary
0 : 51 (5 1)	4 Weeks	£39.00	£39.80	2%	per 4 weeks Incl VAT	Discretionary
Garrison Place (East)	Annual Permit	N/A	N/A	-	per year Incl VAT	Discretionary
	All Day 1 Week	£1.80 £7.20	£1.90 £7.40		per day Incl VAT per week incl VAT	Discretionary Discretionary
	4 Weeks	£25.00	£25.50		per 4 weeks Incl VAT	Discretionary
Kemper Avenue	Annual Permit	£325.00	£331.50		per year Incl VAT	Discretionary
Remper Avenue	All Day	£1.80	£1.90		per day Incl VAT	Discretionary
	1 Week	£7.20	£7.40		per week incl VAT	Discretionary
	4 Weeks	£25.00	£25.50		per 4 weeks Incl VAT	Discretionary
Meeks Road	Annual Permit	£325.00	£331.50	2%	per year Incl VAT	Discretionary
	All Day	£2.80	£2.90	4%	per day Incl VAT	Discretionary
	1 Week	£11.20	£11.50	3%	per week incl VAT	Discretionary
	4 Weeks	£39.00	£39.80		per 4 weeks Incl VAT	Discretionary
West Bridge Street	Annual Permit	£507.00	£517.20	2%	per year Incl VAT	Discretionary
cheque or credit/debit card at Abbotsfor	d House, Davids					
Loan, Falkirk						
* Purchasers of multiple annual permits	will be eligible for a					
discount at the following rate: 2-10 permits = 10% discount						
11 permits or more = 20% discount						
2070 410004111						
Excess or Penalty Charge (Off-street)						
Penalty Charge		£50.00	£60.00	20%	Outwith scope of VAT	Non-Discretionary
Penalty charge if payment received with	in 14 days of issue					
of Penalty Charge Notice		£35.00	£30.00	-14%	Outwith scope of VAT	Non-Discretionary
Charge after issue of a Charge Certifica	te	New	£90.00		Outwith scope of VAT	Non-Discretionary
Dispensation Certificate		New	£10.00		Outwith scope of VAT	Discretionary
On Canada Banking Bankin						
On Street Parking Permits					por year Outwith sassa	
Residents Parking Permit (One year cha	arge)	£60.00	£62.00	3%	per year. Outwith scope of VAT	Discretionary
Tooldonio i aiking remiit (One year Cha	argo <i>)</i>	200.00	402.00	J /0	per year. Outwith scope	Dissibiliary
				ı	of VAT	Discretionary

Commercial waste collection charges per annum for once per week collection	2018/19 Current Charge	2019/20 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Container size					
240 litro containor	£250.00	£363 00	2%	per year. Outwith scope of VAT	Discretionary
240 litre container	£259.00	£263.00	2%	per year. Outwith scope	Discretionary
360 litre container	£347.00	£354.00	2%	of VAT	Discretionary
				per year. Outwith scope	•
660 litre container	£678.00	£690.00	2%	of VAT	Discretionary
1100 litre container	£901.00	£920.00	2%	per year. Outwith scope of VAT	Discretionary
Sacks per roll of 50	£86.00	£87.00	1%	Outwith scope of VAT	Discretionary
					,
Commercial waste collection charges per annum for recycling service for once per week collection					
Container size					
0.40 %	0400.00	0005.00	00/	per year. Outwith scope	D'a anat'a na ama
240 litre container	£199.00	£205.00	3%	of VAT per year. Outwith scope	Discretionary
360 litre container	£242.00	£253.00	5%	of VAT	Discretionary
				per year. Outwith scope	·
660 litre container	£517.00	£534.00	3%	of VAT	Discretionary
1100 litro containor	C639 00	0007.00	E0/	per year. Outwith scope of VAT	Discretionery
1100 litre container	£638.00	£667.00	5%	per year. Outwith scope	Discretionary
1280 litre container	£687.00	£720.00	5%	of VAT	Discretionary
				per year. Outwith scope	·
140 litre container (food)	£299.00	£299.00		of VAT	Discretionary
Labels per pack 25 cardboard	£69.00	£70.00	1%	Outwith scope of VAT per year. Outwith scope	Discretionary
Commercial glass recycling points	£75.00	£75.00	0%	of VAT	Discretionary
Sizes are quoted as samples of containers. Customers will					•
Charities will be allowed the equivalent of a 240 litre residual charged at the above rates.	al and recycl	ing bin once	e per w	eek free of charge. Therea	fter charities will
Household waste charge for new developments for containers including delivery to household					
Container size					
240 litro containor (per hip)	£23.40	£23.40	0%	per bin. Outwith scope of VAT	Discretionary
240 litre container (per bin)	£23.40	£23.40	076	per bin. Outwith scope of	Discretionary
360 litre container (per bin)	£41.75	£41.75	0%	VAT	Discretionary
Food caddy (per bin)	£2.50	£2.50	0%	per bin. Outwith scope of VAT	Discretionary
1 ood caddy (per biri)	22.50	22.50	0 70	per bin. Outwith scope of	Discretionary
Black box (per bin)	£2.50	£2.50	0%	VAT	Discretionary
Prices shown are exclusive of VAT					
Small trader tinning tight. King all Kanas C. Barrel	houseles	weets	/ol!	a antra c	
Small trader tipping ticket - Kinneil Kerse & Roughmute Mixed waste	nousenoia T	waste recy	/cling	centres	
maca nacio				per ticket. Outwith scope	
Rate per small trader tipping ticket (per ticket)	£110.00	£100.00	-9%	of VAT	Discretionary
Recyclable waste					
Rate per small trader tipping ticket (per ticket)	£40.00	£40.00	0%	per ticket. Outwith scope of VAT	Discretionary
Small Trader tipping tickets for vehicles up to 3.5 tonnes gro	oss vehicle v	weight. Rate	is sho	wn inclusive of Landfill Tax	(where appropriate).
Household special uplifts					
Waste type					
Current - Household 1 free uplift	£20.00			per uplift. Outwith scope of VAT	Discretionary
Proposal - Household No free uplifts		£30.00	_	per uplift. Outwith scope of VAT	Discretionary
-1	1				· · · · · · · · · · · · · · · · ·

Commercial waste collection charges per annum for once per week collection	2018/19 Current Charge	2019/20 Proposed Charge	% Inc.	Basis of Charge	Discretionary/ Non-discretionary
Contaminated bin collections / additional collections					
Container size					
240 litre container (per bin)	£15.00	£15.00	0%	per bin. Outwith scope of VAT	Discretionary
360 litre container (per bin)	£15.00	£15.00	0%	per bin. Outwith scope of VAT	Discretionary
660 litre container (per bin)	£50.00	£50.00	0%	per bin. Outwith scope of VAT	Discretionary
1100 litre container (per bin)	£50.00	£50.00	0%	per bin. Outwith scope of VAT	Discretionary
Brown bin collections charge per additional bin					
(collected as per agreed frequency March to November)					
Additional Collection					
Container size					
240 litre container (per bin)	£50.00	£25.00	-50%	per bin. Outwith scope of VAT	Discretionary

	2018/19	2019/20 Proposed	%		Discretionary/
MOT's & HACKNEY TESTS	Charge	_		Basis of Charge	Non-discretionary
Hackney					
Hackney test	£65.50	£65.50	0%	VAT exempt	non-discretionary
Hackney re-test including MOT	£32.75	£32.75	0%	VAT exempt	non-discretionary
MOT retest not in Hackney test	£27.40	£27.40	0%	VAT exempt	non-discretionary
Hackney re-test not inc MOT	£5.50	£5.50	0%	VAT exempt	non-discretionary
Subsequent re-tests	£65.50	£65.50	0%	VAT exempt	non-discretionary
Non-arrival / same day cancellation	£65.50	£65.50	0%	VAT exempt	Discretionary
Cancelled with up to 24 hrs notice	£43.00	£43.00	0%	VAT exempt	Discretionary
Cancelled with up to 48 hrs notice	£32.75	£32.75	0%	VAT exempt	Discretionary
Meter resets and calibration	£14.00	£14.00	0%	VAT exempt	non-discretionary
Public - charges are set by VOSA					
				set by government - VAT	
Class IV cars	£54.85	£54.85	0%	exempt	non-discretionary
Class IV private passenger vehicles & Ambulances 9-12				set by government - VAT	
passengers	£57.30	£57.30	0%	exempt	non-discretionary
Class VII - Goods vehicles				set by government - VAT	
Over 3000kg up to 3500kg	£58.60	£58.60	0%	exempt	non-discretionary
D 11 1 10T 1111	040.00	040.00	00/	set by government - VAT	
Duplicate MOT certificates	£10.00	£10.00	0%	exempt	non-discretionary
All charges are exempt from VAT					

	2018/19	2019/20			
		Proposed	%		Discretionary/
FALKIRK CREMATORIUM	Charge			Basis of Charge	Non-discretionary
Cremation - Falkirk Council area residents & non-					
residents					
Adult (18years+) Monday to Friday with organist	£759.00	£779.00	3%	VAT exempt	Discretionary
Adult (18years+) Monday to Friday no organist	£669.00	£689.00	3%	VAT exempt	Discretionary
Saturday or Public Holiday Cremation - Adult (18 years+)					
with organist	£896.00	£936.00	4%	VAT exempt	Discretionary
Saturday or Public Holiday Cremation - Adult (18 years+) no organist	£806.00	£846.00	5%	VAT exempt	Discretionary
Child (0 to 17 years)		No Charge			Discretionary
Stillborn child	No Charge	No Charge			Discretionary
Cromotion only, regidents and non-regidents					
Cremation only - residents and non-residents Cremation only - no service or music. Limited availability.	£334.00	£385.00	15%	VAT exempt	Discretionary
Cremation only - no service of music. Elimited availability.	2334.00	2303.00	1376	VAT exempt	Discretionary
Organist					
Chapel organist hired by funeral director - resident	£90.00	£90.00	0%	VAT exempt	Discretionary
Chapel Room Hire	N1	0050.00		\/AT (Digorations
Chapel room hire only Additional time slot - double service	New New	£350.00 £350.00		VAT exempt VAT exempt	Discretionary Discretionary
Additional time siot - double service	INEW	2330.00		VAT exempt	Discretionary
Optional Services	21112	2447.22	221		D: //
Disposal of ashes from another Crematorium	£114.00	£117.00	3%	VAT exempt	Discretionary
Temporary storage of ashes					
First month	No Charge	No Charge			Discretionary
Thereafter per month or part month (max period 3 months)		J		VAT exempt	Discretionary
Certified extract register of cremation	£23.00	£24.00	4%	VAT exempt	Discretionary
Ashes Containers		NI OI			
Biodegradable cardboard container (undecorated)	New	No Charge		\/AT avagent	Discretionery
Polytainer - plastic urn (undecorated) Scattertube (decorated)	New New	£8.00 £16.00		VAT exempt VAT exempt	Discretionary Discretionary
Wooden Casket	New	£36.00		VAT exempt	Discretionary
Woodon Guokot	11011	200.00		viti oxompt	2.00.0.0.0.0.
Inscription of Book of Rememberance (plus VAT)					
2 lines	£101.00			plus VAT	Discretionary
5 lines	£152.00			plus VAT	Discretionary
8 lines Crests	£208.00 £54.00	£224.00 £56.00		plus VAT plus VAT	Discretionary Discretionary
010303	204.00	200.00	7 /0	pius VAT	Disoretionary
Memorial cards (plus VAT)					
2 line entry	£27.00	£28.00	4%	plus VAT	Discretionary
5 line entry	£39.00	£40.00	3%	plus VAT	Discretionary
8 line entry	£67.00	£69.00		plus VAT	Discretionary
Crests	£54.00	£56.00	4%	plus VAT	Discretionary
Multi-media (New during 2019)					
Service webcasting	New	£60.00		plus VAT	Discretionary
Visual Recording - First USB/DVD	New	£50.00		plus VAT	Discretionary
Visual Recording - Additional USB/DVD	New	£25.00		plus VAT	Discretionary
Visual Recording - Tribute embedded into recording	New	£62.50		plus VAT	Discretionary
Audio Recording - First USB/CD	New	£41.67		plus VAT	Discretionary
Audio Recording - Additional USB/CD	New	£16.67		plus VAT	Discretionary
Visual Tribute - Charge for 1st Tribute	New	£15.00		plus VAT	Discretionary
Visual Tribute - Charge for additional tributes	New	£7.50 £4.16		plus VAT	Discretionary Discretionary
Visual Tribute - Charge per minute of video	New New	£4.16 £1.50		plus VAT plus VAT	Discretionary
Misual Tribute - Charge per photo					
Visual Tribute - Charge per photo Visual Tribute - USB/DVD copy of tribute	New	£25.00		plus VAT	Discretionary

	2018/19		%		Dispretionary
BURIAL GROUNDS	Charge	Proposed Charge		Basis of Charge	Discretionary/ Non-discretionary
Interment fees - Falkirk Council area residents for	ona.go	ona. go			non discretionary
graves not more the 6' (2 normal adult interments)					
Adult (18 years+) Monday to Friday coffin burial	£537.00	£607.00	13%	outwith scope of VAT	Discretionary
Adult (18 years+) Saturday or Public Holiday coffin burial	£646.00	£728.00	13%	outwith scope of VAT	Discretionary
Cremated remains of adult	£138.00	£163.00	18%	outwith scope of VAT	Discretionary
Cremated remains of adult - Saturday or Public Holiday	£169.00	£194.00	15%	outwith scope of VAT	Discretionary
Child (0 to 17 years)	No Charge	No Charge			Discretionary
Stillborn child	No Charge	No Charge			Discretionary
Fees for extra depth for each additional interment beyond					
6' (per foot)	£93.00	£96.00	3%	outwith scope of VAT	Discretionary
Interment fees - non residents for graves not more the 6' (2 normal adult interments)					
Adult (18 years+) Monday to Friday coffin burial	£790.00	£892.00	13%	outwith scope of VAT	Discretionary
Adult (18 years+) Norlday to Friday collin bullar Adult (18 years+) Saturday coffin or Public Holiday coffin bu		£1,071.00		outwith scope of VAT	Discretionary
Cremated remains of adult	£206.00	· ·		outwith scope of VAT	Discretionary
Cremated remains of adult - Saturday or Public Holiday	£258.00			outwith scope of VAT	Discretionary
,,,		No Charge		Odtwith scope of VAT	Discretionary
Child (0 to 17 years) Stillborn child		<u> </u>			Discretionary
	INO Charge	No Charge			Discretionary
Fees for extra depth for each additional interment beyond 6' (per foot)	£137.00	£141.00	3%	outwith scope of VAT	Discretionary
Lairs					
Lair purchase - resident	£592.00			outwith scope of VAT	Discretionary
Half lair - resident	£332.00			outwith scope of VAT	Discretionary
Lair purchase - non resident	£867.00	£988.00	14%	outwith scope of VAT	Discretionary
Half lair - non resident	£488.00	£584.00	20%	outwith scope of VAT	Discretionary
Lair purchase for child aged 17 and under, with death certif	ficate	No charge			Discretionary
(Still births and pregnancy loss not included)					
Other charges					
Transfer certificate	£30.00	£33.00	10%	outwith scope of VAT	Discretionary
Duplicate certificate	£30.00	£33.00	10%	outwith scope of VAT	Discretionary
Erecting Headstone					
Under 3 feet	£179.00	£184.00	3%	plus VAT	Discretionary
Under 3 feet (in preformed foundation)	£317.00			plus VAT	Discretionary
Max 5 feet (at Service's discretion)	£228.00			plus VAT	Discretionary
Max 5 feet (in preformed foundation) (at Service's discretion				plus VAT	Discretionary
Memorial Mason Registration Scheme	New	£150.00		per year. Outwith scope of VAT	Discretionary
				,	
Boarding of Lair	£100.00			outwith scope of VAT	Discretionary
Test Dig of Lair	New	£150.00		outwith scope of VAT	Discretionary
Memorial Benches					
Timber memorial bench with 1 memorial plaque only + 5yr					
lease	New	£1,275.00		plus VAT	Discretionary
Renewal at lease expiry		,		50% of current charge	Discretionary
Single memorial plaque on bench (with multiple plaques)	New	£150.00		plus VAT	Discretionary
Momorial Trace (limited comptent leastings)					
Memorial Trees (limited cemetery locations)		-			
Memorial tree 2.0 – 3.0m high, pot grown					
includes planting, staking and maintenance	New	£275.00		outwith scope of VAT	Discretionary
Single memorial plaque at base of tree	New	£150.00		outwith scope of VAT	Discretionary
Manual al Mall Bl. (A)					
Memorial Wall Plaque (New during 2019)					
Memorial Wall plaque at Falkirk					D'=====*
Crematorium, Camelon Cemetery	New			price on application	Discretionary
PROPOSED INCREASES ARE SUBJECT TO ROUNDING	AND DE-M	INIMUS CO	NSTR/	AINTS	

	Licensing - Civic Governance (Scotland) Act 1982 Taxi & Private Hire	2018/19 Current Charge	2019/20 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
Tax Direct Removal Fee - 1 Year		Council. Howeve	er the legisla	tion states	that the income should	ld be set at a level
Tax Direct Removal Fee - 1 Year	Taxi Driver Application Fee	£200.00	£206.00	3%	Per Application	Discretionary
Tax Operator Revenuel Fee - 1 Years	Taxi Driver Renewal Fee - 1 Year				1 Year	
Tax Operator Removal Fee - 1 Year						
Taxt Operator Renewal Few : 3 Years						
Private Hirt Car Driver Application Foe						
Private Hire Car Driver Renewal Fee - 1 Years						
Private Him Cart Orliver Renewal Fee - 3 Years		_				
Private Hira Car Operator Application Fee E240.00 E247.00 3% Por Application Discretionary Private Hira Car Operator Renewal Fee - 1 Years E130.00 E314.00 3% 1 Year Discretionary Private Hira Car Operator Renewal Fee - 2 Years E312.00 E321.00 3% 3 Years 3 Years 1 Tax or Private Hire Society Offices Application E200.00 E305.00 3% 3 Years 1 Tax or Private Hire Society Offices Renewal - 3 Years E200.00 E205.00 3% 3 Years 1 Tax or Private Hire Society Offices Application E200.00 E205.00 3% 5 Years 1 Tax or Private Hire Society Offices Renewal - 3 Years E200.00 E205.00 3% 5 Years 1 Tax or Private Hire Society Offices E305.00						
Pinkste Hire Cart Operator Renewal Fee - 1 Year		_				·
Taxi or Private Hire Booking Office Application E200.00 £200.00 23% Par Application Discretionary Pass or Private Hire Booking Office Renewal - 3 Years E200.00 £200.00 23% 33% Say Par Application Discretionary Pass of Pass Pass Discretionary Pass Pass Pass Pass Discretionary Pass	Private Hire Car Operator Renewal Fee - 1 Year	£130.00	£134.00			Discretionary
Taxio Private Hire Booking Office Renewal - 3 Years		_				
Change of Vehicle or registration Number						
New Set of Plates and Stuckers when licence is issued						
Window Stickers						
Front Plate Front Plat		_				·
Error Patie Fixing Kit E5.00 E5.00 0% Each Discretionary Back Plate Fixing Kit E7.00 E7.00 0% Each Discretionary Back Plate Fixing Kit E7.00 E7.00 0% Each Discretionary Back Plate Fixing Kit E7.00 E7.00 0% Each Discretionary Black Rivers E1.30 E1						
Bask Plate E6.50 65.00 0% Each Discretionary Black Rivets E1.30 E1.30 0% Each Discretionary Black Rivets E1.30 E1.30 0% Each Discretionary Platic Clips and Key E1.60 E1.60 E1.60 0% Per Set Discretionary No-Smoking Signs E2.10 E2.10 0% Each Discretionary No-Smoking Signs E2.10 E2.10 0% Each Discretionary Magnetic Name Plate E1.50 E5.00 E5.		_				· · · · · · · · · · · · · · · · · · ·
Back River St. 130 0% Each Discretionary	•					
Plastic Cilps and Key	Back Plate Fixing Kit	£7.00	£7.00	0%	Each	•
No-Smoking Signs E2.10 E2.10 C7.50 C7.50 O% Each Discretionary						
ID Badge (new, renewal and replacement)	Plastic Clips and Key				Per Set	Discretionary
Magnetic Name Plate						,
International Corrections Estation Estation Estation Estational Estatio						•
Total Income E150,000						
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Window Cleaner Renewal £175.00 £180.00 3% 3 Years Discretionary	Temporary Licence - other types Temporary Licence - Public Entertainment (more than 1,000 tickets) Theatre Renewal Venison Dealer Application	£58.00 £132.00 new charge £25.00 £30.00	£60.00 £136.00 £500.00 £26.00 £31.00	3% New 4% 3%	6 Weeks 6 Weeks 1 year 3 Years	Discretionary Discretionary Discretionary Discretionary
	Temporary Licence - other types Temporary Licence - Public Entertainment (more than 1,000 tickets) Theatre Renewal Venison Dealer Application Venison Dealer Renewal	£58.00 £132.00 new charge £25.00 £30.00	£60.00 £136.00 £500.00 £26.00 £31.00	3% New 4% 3% 3%	6 Weeks 6 Weeks 1 year 3 Years 3 Years	Discretionary Discretionary Discretionary Discretionary Discretionary
TOOLUNG TOUR OF THE PROPERTY O	Temporary Licence - other types Temporary Licence - Public Entertainment (more than 1,000 tickets) Theatre Renewal Venison Dealer Application Venison Dealer Renewal Window Cleaner Application	£58.00 £132.00 new charge £25.00 £30.00 £30.00 £175.00	£60.00 £136.00 £500.00 £26.00 £31.00 £31.00 £180.00	3% New 4% 3% 3% 3%	6 Weeks 6 Weeks 1 year 3 Years 3 Years 3 Years	Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary
Variation of a Civic Licence £35.00 £36.00 3% Per Application Discretionary	Temporary Licence - other types Temporary Licence - Public Entertainment (more than 1,000 tickets) Theatre Renewal Venison Dealer Application Venison Dealer Renewal Window Cleaner Application Window Cleaner Renewal	£58.00 £132.00 new charge £25.00 £30.00 £30.00 £175.00	£60.00 £136.00 £500.00 £26.00 £31.00 £31.00 £180.00	3% New 4% 3% 3% 3% 3%	6 Weeks 6 Weeks 1 year 3 Years 3 Years 3 Years 3 Years	Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary

Licensing - Licensing (Scotland) Act 2005	Premises/Personal	2018/19 Current Charge	2019/20 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
In relation to taxi/ private hire and Civic licensing fe		uncil. Howeve	er the legisla	tion states	that the income shou	ld be set at a level
which covers the cost of the administration of the lic	cences.					
Premises						
Category 1 - New		£200.00	£200.00	0%	Per Application	Non-discretionary
Category 1 - Renewal		£180.00		0%	Annual	Non-discretionary
Category 2 - New		£800.00	£800.00	0%	Per Application	Non-discretionary
Category 2 - Renewal		£220.00			Annual	Non-discretionary
Category 2 - Confirmation		£600.00		0%		Non-discretionary
Category 3 - New		£1,100.00		0%	Per Application	Non-discretionary
Category 3 - Renewal		£280.00		0%	Annual	Non-discretionary
Category 3 - Confirmation		£900.00		0%		Non-discretionary
Category 4 - New		£1,300.00		0%	Per Application	Non-discretionary
Category 4 - Renewal		£500.00		0%	Annual	Non-discretionary
Category 4 - Confirmation		£1,100.00		0%		Non-discretionary
Category 5 - New		£1,700.00			Per Application	Non-discretionary
Category 5 - Renewal		£700.00		0%	Annual	Non-discretionary
Category 5 - Confirmation		£1,500.00		0%		Non-discretionary
Category 6 - New		£2,000.00		0%	Per Application	Non-discretionary
Category 6 - Renewal		£900.00		0%	Annual	Non-discretionary
Category 6 - Confirmation		£1,800.00	£1,800.00	0%		Non-discretionary
Provisional Premises Licence Section 45		£200.00	£200.00	0%	Per Application	Non-discretionary
Temporary Premises Licence Section 47(2)		£200.00	£206.00	3%	Per Application	Discretionary
Variation - Section 29(1) - Minor		£20.00	£20.00	0%	Per Application	Non-discretionary
Variation - Section 29(2) - Minor - Change of Premi	ses Manager	£31.00	£31.00	0%	Per Application	Non-discretionary
Variation - Section 29(1) - Non Minor	•	£160.00	£160.00	0%	Per Application	Non-discretionary
Transfer under Section 33(1)		£35.00		3%	Per Application	Discretionary
Transfer under Section 33(1) including minor variat	on	£55.00	£57.00	4%	Per Application	Discretionary
Transfer under Section 33(1) including non minor v		£195.00	£201.00	3%	Per Application	Discretionary
Transfer under Section 34(1)		£35.00	£36.00	3%	Per Application	Discretionary
Transfer under Section 34(1) including minor variat	on	£55.00		4%	Per Application	Discretionary
Transfer under Section 34(1) including non minor v		£195.00		3%	Per Application	Discretionary
Copy Premises Licence		£25.00	£25.00	0%	Per Application	Non-discretionary
Occasional Licence Section 56		£10.00	£10.00	0%	Per Application	•
Extended Hours		£10.00			Per Application	
Personal					• •	
Personal Licence Section 72		£50.00	£50.00	0%	Per Application	Non-discretionary
Preplacement Personal Licence		£25.00	£25.00		Per Application	Discretionary

Licensing - Gambling Act 2005	2018/19	2019/20	% Inc	Basis of Charge	Discretionary/
	Current	Proposed		3	Non-discretionary
	Charge	Charge			
Fees for liquor and gambling are prescribed. The Licensing Board does ha			of the liqu	or fees by the same i	percentage. The
Board at its meeting on 26 June 2018 agreed not to reduce any of the fees.					9-1-1-1
Gambling Premises					
· · ·	CO 450 00	C2 450 00	00/	Dor Application	Non discretioners
Bingo Club - New Application Annual Fee	£2,450.00 £700.00			Per Application Annual	Non-discretionary Non-discretionary
Variation	£1,200.00				Non-discretionary
		· ·		Per Application	
Transfer	£840.00			Per Application	Non-discretionary
Reinstatement	£840.00			Per Application	Non-discretionary
Betting Premises (excluding tracks) - New Application	£2,100.00	<u> </u>		Per Application	Non-discretionary
Annual Fee	£400.00			Annual	Non-discretionary
Variation	£1,050.00			Per Application	Non-discretionary
Transfer	£840.00			Per Application	Non-discretionary
Reinstatement	£840.00			Per Application	Non-discretionary
Race Track - New Application	£1,750.00			Per Application	Non-discretionary
Annual Fee	£1,000.00	· · · · · · · · · · · · · · · · · · ·		Annual	Non-discretionary
Variation	£870.00			Per Application	Non-discretionary
Transfer	£660.00			Per Application	Non-discretionary
Reinstatement	£660.00			Per Application	Non-discretionary
Family Entertainment Centre - New Application	£1,400.00			Per Application	Non-discretionary
Annual Fee	£500.00			Annual	Non-discretionary
Variation	£700.00			Per Application	Non-discretionary
Transfer	£660.00			Per Application	Non-discretionary
Reinstatement	£660.00			Per Application	Non-discretionary
Adult Gaming Centre - New Application	£1,400.00	£1,400.00		Per Application	Non-discretionary
Annual Fee	£700.00	£700.00	0%	Annual	Non-discretionary
Variation	£700.00	£700.00	0%	Per Application	Non-discretionary
Transfer	£840.00	£840.00	0%	Per Application	Non-discretionary
Reinstatement	£840.00	£840.00	0%	Per Application	Non-discretionary
Gambling Premises Miscellaneous Fees					
Small Casino - Application Provisional Statement	£6,000.00	£6,000.00	0%	Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£2,250.00	£2,250.00	0%	Per Application	Non-discretionary
Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Large Casino - Application Provisional Statement	£7,500.00	£7,500.00	0%	Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£3,750.00	£3,750.00	0%	Per Application	Non-discretionary
Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Notification of Change	£50.00			Per Application	Non-discretionary
Bingo Club - Application Provisional Statement	£2,450.00			Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£840.00			Per Application	Non-discretionary
Copy Licence	£25.00			Per Copy	Non-discretionary
Notification of Change	£50.00			Per Application	Non-discretionary
Betting Premises(excluding tracks) - Application Provisional Statement	£2,100.00			Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£840.00			Per Application	Non-discretionary
Copy Licence	£25.00			Per Copy	Non-discretionary
Notification of Change	£50.00			Per Application	Non-discretionary

Licensing - Gambling Act 2005	2018/19	2019/20	% Inc	Basis of Charge	Discretionary/
Liberioning Cambring Act 2000	Current	Proposed	70 1110	Buoio or orial go	Non-discretionary
	Charge	Charge			Thom discretionary
Fees for liquor and gambling are prescribed. The Licensing Board does hav			of the liqu	yor foos by the same i	orcontago Tho
Board at its meeting on 26 June 2018 agreed not to reduce any of the fees.	e discretion to i	educe some	or trie riqu	ior rees by the same p	bercernage. The
	T				1
Race Tracks - Application Provisional Statement	£1,750.00	·		Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£660.00			Per Application	Non-discretionary
Copy Licence	£25.00			Per Copy	Non-discretionary
Notification of Change	£50.00			Per Application	Non-discretionary
Family Entertainmnet Centre - Application Provisional Statement	£1,400.00			Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£660.00	£660.00	0%	Per Application	Non-discretionary
Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Adult Gaming Centre - Application Provisional Statement	£1,400.00	£1,400.00	0%	Per Application	Non-discretionary
Licence Application:Provisional Statement Holders	£840.00	£840.00	0%	Per Application	Non-discretionary
Copy Licence	£25.00	£25.00	0%	Per Copy	Non-discretionary
Notification of Change	£50.00	£50.00	0%	Per Application	Non-discretionary
Temporary Use Notices					
Fee Payable for Giving Such a Notice in Relation to Premises in Scotland	£350.00	£350.00	0%	Per Notice	Non-discretionary
Fee Payable for Issuing a Copy of such a Notice in Scotland	£25.00	£25.00	0%	Per Notice	Non-discretionary
Gambling Permit Type					
Family Entertainment Centre Gaming Machine - New Application	£300.00	£300.00	0%	Per Application	Non-discretionary
Renewal	£300.00	£300.00	0%	Per Application	Non-discretionary
Small Society Lottery Registration - New Application	£40.00	£40.00	0%	Per Application	Non-discretionary
Annual Maintenance	£20.00	£20.00	0%	Annual	Non-discretionary
Non-Commercial Society Permit - 1 Year New Application	£40.00	£40.00	0%	Per Application	Non-discretionary
Renewal	£20.00	£20.00	0%	Per Application	Non-discretionary
Club Gaming - New Application	£200.00	£200.00	0%	Per Application	Non-discretionary
Annual Maintenance	£50.00	£50.00	0%	Annual	Non-discretionary
Renewal	£200.00	£200.00	0%	Per Application	Non-discretionary
Club Gaming Machine - New Application	£200.00	£200.00	0%	Per Application	Non-discretionary
Annual Maintenance	£50.00	£50.00		Annual	Non-discretionary
Renewal	£200.00	£200.00	0%	Per Application	Non-discretionary
Licensed Premises Notification (2 machines or less)	£50.00			Per Application	Non-discretionary
Licensed Premises Notification (more than 2 machines) New Application	£150.00			Per Application	Non-discretionary
Annual Maintenance	£50.00			Annual	Non-discretionary
Prize Gaming - New Application	£300.00			Per Application	Non-discretionary
Renewal	£300.00			Per Application	Non-discretionary

Licensing - Gambling Act 2005	2018/19 Current Charge	2019/20 Proposed Charge	% Inc	Basis of Charge	Discretionary/ Non-discretionary
Fees for liquor and gambling are prescribed. The Licensing Board does		reduce some	of the liqu	or fees by the same p	ercentage. The
Board at its meeting on 26 June 2018 agreed not to reduce any of the fe	es.				
Miscellaneous Fees					
Family Entertainment Centre Permits - Change of Name	£25.00	£25.00	0%	Per Application	Non-discretionary
Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Gaming Club and Machine Permits - Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Variation	£100.00	£100.00	0%	Per Application	Non-discretionary
Licensed Premises Gaming machine Permit - Change of Name	£25.00	£25.00	0%	Per Application	Non-discretionary
Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Variation	£100.00	£100.00	0%	Per Application	Non-discretionary
Transfer	£25.00	£25.00	0%	Per Application	Non-discretionary
Prize Gaming Permits - Change of Name	£25.00	£25.00	0%	Per Application	Non-discretionary
Copy of Permit	£15.00	£15.00	0%	Per Copy	Non-discretionary
Registration	2018/19	2019/20	% Inc	Basis of Charge	Discretionary/
rogistiation	Current	Proposed	70 IIIC	Basis of Offarge	Non-discretionary
	Charge	Charge			Tron alcorotionary
Marriage notice fee (religious)	£60.00	£60.00	0%	£30 per person	Non-discretionary
Marriage riotice ree (religious) Marriage certificate (religious)	£10.00	£10.00	0%	Per certificate	Non-discretionary
Marriage certificate (religious) Marriage notice fee (civil)	£60.00	£60.00	0%	£30 per person	Non-discretionary
Marriage riotice ree (civil) Marriage certificate (civil)	£10.00	£10.00	0%	Per certificate	Non-discretionary
Civil marriage solemnisation	£55.00	£55.00	0%	Per Event	Non-discretionary
Life Events during normal working hours - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events during normal working hours - Statutory ree Life Events during normal working hours - Attendance fee	£125.00	£125.00	0%	Per Event	Discretionary
Life Events during normal working hours - Attendance ree Life Events on a Saturday - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events on a Saturday - Statutory ree Life Events on a Saturday - Attendance fee	£210.00	£125.00	19%	Per Event	Discretionary
Life Events on a Saturday - Attendance fee - Concession	£0.00	£180.00	1970	Per Event	Discretionary
Life Events on a Sunday - Attendance ree - Concession Life Events on a Sunday - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events on a Sunday - Statutory ree Life Events on a Sunday - Attendance fee	£240.00			Per Event	Discretionary
Life Events on a Sunday - Attendance fee - Concession	£0.00		4 /0	Per Event	Discretionary
Life Events on a Sunday - Attendance ree - Concession Life Events on Public Holidays - Statutory fee	£125.00	£125.00	0%	Per Event	Non-discretionary
Life Events on Public Holidays - Statutory fee Life Events on Public Holidays - Attendance fee	£250.00	£250.00	0%	Per Event	Discretionary
Life Events on Public Holidays - Attendance fee - Concession	£0.00	£180.00	0 70	Per Event	Discretionary
Additional Fees for Ceremonies with Guests	£50.00	£50.00	0%	Per Event plus VAT	Discretionary
Additional Fees for Ceremonies with Guests - Free Concession	£0.00	£0.00	-	Per Event plus VAT	Discretionary
Non-Refundable Deposits	£100.00	£100.00	0%	Per Event	Discretionary
European Passport Return Service	£30.00	£30.00	0%	T GI EVGIIL	Discretionary
European Passport Return Service - Free Concession	£0.00	£0.00	-		
Private Citizenship Ceremony	£180.00	£180.00	0%		
Replacement ID or barrier access card	£5.00	£5.00	0%	Per Card	Discretionary
·					
General Fund Housing	2018/19	2019/20	% Inc	Basis of Charge	Discretionary/
	Current	Proposed			Non-discretionary
	Charge £26.00	Charge £26.00	0%	per hour ± cost of	Discretionary
Small Panaire Handynarean Sahama	1,20.00	£20.00	U 70	per hour + cost of	Discretionary
Small Repairs Handyperson Scheme Private Sector Landlords Fees	000 00	£66.00	0%	materials	Non-Discretionary
	£66.00			£55 Registation £11 per property	Non-Discretionary
Site Fees - Travelling Persons Site (Electricity)	£0.12	£0.12	0%	per unit of electricity	Non-Discretionary

PROPOSED INCREASES ARE SUBJECT TO ROUNDING AND DE-MINIMUS CONSTRAINTS

Our Resources delivering on priorities and outcomes:

APPENDIX 8

We use our resources to deliver on priorities and outcomes. The services noted below often contribute to more than one priority and outcome.

Priority	Services Delivered
People	
Raising aspiration and ambition Reducing the impact of poverty on children and their families	 curriculum support early education and childcare primary education secondary education services commissioned by the Council from Falkirk Community Trust e.g. libraries, cultural activities etc looked-after children Champions Board Fairer Falkirk community advice revenues and benefits targeted school level interventions using Pupil Equity Funding
Place	
Grow our economy	 employment & training development asset management procurement and commissioning
Improving the neighbourhoods we live in	 access to housing housing strategy and private sector housing asset management roads development

Promoting vibrant town centres	 roads maintenance facilities management housing property and asset management building maintenance division operations street cleansing and grounds maintenance growth and investment Policy and Community Planning
Partnership	
Working with communities to deliver better services	 improvement policy and community planning customer and business support communications and participation
Empowering and enabling people to be self reliant	 community learning and development service community centres and community halls management community lets administration Self-Directed Support
Promoting stronger, more self-reliant communities	 procurement and commissioning community learning and development policy and community planning communications and participation
Outcome	Services Delivered
Our area will be a fairer and more equal place to live	 policy and community planning Fairer Falkirk community advice revenues and benefits access to housing

	housing strategy and private sector housing
We will grow our economy to secure successful businesses, investment and employment	 employment & training development asset management roads development roads maintenance facilities management procurement and commissioning primary and secondary education
Our children will develop into resilient, confident and successful adults	 additional support for learning adoption, fostering and kinship care children and families assessment teams children with disabilities intensive family support service leaving care services looked-after children MAPPA residential care services psychological services
Our population will be healthier	 services commissioned by the Council from Falkirk Community Trust e.g. sports etc catering and building cleaning licensing food safety
People will live full, independent and positive lives within supportive communities	 services commissioned by the Council from the Health and Social Care Integrated Joint Board community learning and development leaving care services. public toilets

	 Criminal Justice procurement and commissioning
Our area will be a safer place to live.	 Community Justice Partnership youth justice work criminal justice child protection services information governance consumer protection environmental health civil contingencies business continuity management internal audit and corporate fraud

In addition to the services that contribute directly to our outcomes and priorities, we have services that are critical in supporting them do that. These services, to an extent, lead and support the Council through its transformation programme - Council of the Future and in delivering our underpinning corporate strategies of the medium term financial plan, our workforce strategy and also our digital technology strategy.

Those services include:

- accountancy and financial planning
- revenues and benefits
- capital, treasury and insurance
- internal audit and corporate fraud
- pensions
- human resources
- human resources systems and payroll
- change management
- corporate risk management
- Council and committees

- legal serviceslicensing
- members support and traininginformation governance
- Improvement
- Technology and infrastructure