

EE50. Implementing the Council's Medium Term Financial Plan (MTFP) In Schools

The Education Executive considered a report by the Director of Children's Services providing details on the outcomes from the development of school's budget savings plans.

At its meeting on 6 November 2018 (ref EE40) the Education Executive had instructed the Director of Children's Services to direct Headteachers to consult locally with parents, staff, pupils and other stakeholders on the savings options likely to be considered in order to achieve their (school level) proportionate share of the savings that have been attributed to Children's Services in the MTFP.

The report set out the consultations undertaken, the feedback received and the outcome of the process which had identified various savings options to achieve the overall savings targets for both primary and secondary school sectors.

It was noted that during the consultation period, Headteachers had opted to work collegiately and pragmatically within their individual school sectors to discuss and consider the budget options available, before agreeing on their collective submissions.

Details of the total budget savings options for both sectors, and the estimated impact on staffing resources was detailed in appendix 1 to the report.

The options would now be incorporated within the overall Children's Services budget savings options and included within the Council's overall budget process.

Decision

The Education Executive noted:-

- (1) the consultation carried out by both Children's Services and primary and secondary schools, and**
- (2) that the budget options put forward by the primary and secondary school sectors would be included within the Council's overall budget process.**