

IJB9. Falkirk Community Hospital Masterplan Strategic Assessment

The Integration Joint Board considered a report by the Head of Integration (G Woodcock) which provided an overview of the work undertaken to date on the development of the Falkirk Community Hospital Masterplan Strategic Assessment. The masterplan sought to set out the vision for how existing services on the Falkirk Community Hospital Site, and related services could be developed, improved and expanded to meet people's needs into the future. The report also outlined the next steps and overarching indicative programme.

The Masterplan had been a high-level document and very high-level concept that aligned with the Scottish Government Capital Investment Manual. Through various workshops, clinical briefs had been developed linked to community-based care that explored with stakeholders new service models. This work had aligned with the aspirations of the IJB Strategic Plan, particularly in relation to intermediate care and the review of bed-based care. The report also outlined other key activities which had been undertaken in the Strategic Assessment, which included:

- Development of seven Clinical Output Specifications for each service area/workstream;
- Site walk round of existing facilities;
- Data validation of all existing services with NHS Forth Valley information team;
- Lessons learned from Bellfield intermediate care development captured and considered, and;
- Establishment of Short Life Working Group to identify and scope the Living Well wellbeing component to the service model.

The report outlined the approval process for the Strategic Assessment and indicative timeline. Following completion of the Strategic Assessment, work had commenced to progress with the Initial Agreement which included the Falkirk Central locality requirements arising from the Primary Care Programme Initial Agreement. Further work on the service model would be undertaken as part of the Initial Agreement with evaluated off site-specific options as part of the Outline Business Case which would follow.

The report recommended formal endorsement of the Strategic Assessment by the Integration Joint Board, as one of the key governance decision makers for this project.

Decision

The Integration Joint Board:-

- (1) endorsed the Strategic Assessment for onward submission to the Scottish Government, and;**
- (2) noted that work will now commence to progress with the Initial Agreement which would include the Falkirk Central locality**

requirements arising from the Primary Care Programme Initial Agreement.