

IJB11. Review of the Strategic Plan 2019 - 2023

The Integration Joint Board considered a report by the Senior Service Manager which advised of the review of Strategic Plan 2019 – 2023. The Strategic Plan would set out how the IJB will plan and deliver services over the medium term, using the integrated budgets under their control. It would also set out how the IJB would deliver the national outcomes for health and wellbeing, and achieve the core aims of integration.

In September 2021 the Board had agreed to extend the Strategic Plan for a further one year to 2023, with a review process to start from March 2022. This had been in line with Scottish Government advice at the time of the requirement for IJBs, working with their Strategic Planning Group (SPG), to undertake a review (as opposed to necessarily creating a new plan). Therefore, a review could take place which had resulted in a decision to continue with the same plan for further period. This decision had been informed by a joint workshop with IJB, SPG and HSCP Senior Leadership Team members which had sought their initial views on the continued relevance of the Strategic Plan.

The associated work which had been required to support and inform the development of the next Strategic Plan included:

- Strategic Needs Assessment;
- Medium Term Financial Plan;
- Housing Contribution Statement;
- Integrated Workforce Plan 2022 – 2025, and;
- Consultation and engagement.

The report outlined the timescale and high-level review process.

In addition to this, draft revisions of the Strategic Planning Group Terms of Reference had been considered by the SPG at their meeting on 13 May 2022 and was attached at Appendix 1 for the Board's approval.

Decision

The Integration Joint Board:-

- (1) approved the review process as proposed by the Strategic Planning Group, and;**
- (2) approved the revised terms of reference for the Strategic Planning Group.**