


















Further Developing a Thriving, Sustainable and Vibrant Economy						
Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our area will be recognised as having a culture of aspiration and ambition	1	The % of school leavers moving into Higher Education Further Education Training Employment	25% 16% 10% 33%	Awaiting data		Improve 28% 20% 7% 31%
	2	Diversity in sectoral employment: numbers & % Wholesale and retail; Manufacturing; Health & Social Work; Public Administration; Real Estate & Renting Business activities Other industries	11,000 – 18.9% 9,100 – 15.6% 9,000 – 15.4% 5,500 – 9.4% 5,200 – 8.9% 18,600 – 31.8%	Awaiting data		Monitor
	3	% of school leavers offered a guaranteed training place (new indicator)	-			2008 – 50% 2009 – 75% 2010 – 100%




Further Developing a Thriving, Sustainable and Vibrant Economy

Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
The wealth and prosperity of our area will increase	4	No of claimants in receipt of out of work benefits per 1,000 populations.	No of claimants 15,150 101.2 per 1,000 population 161.9 per 1,000 working age population	No of claimants 14,890 98.8 per 1,000 population 154.9 per 1,000 Working age population		Reduce
	5	Employment Rate	78.6%	78.1% (update to Dec 07)		Maintain
	6	Number of community benefit in procurement programmes with number of jobs and beneficiaries	0	24		Increase
	7	The proportion of school leavers in a positive destination (FSF)	81%	84%		Increase
	8	% of 16-19 year olds not in education, employment or training (FSF)	19%	16%		Decrease
	9	Reducing the number of unemployed people relative to the Scottish average	Falkirk 2.3% Scotland 2.3% Jan 2008	Falkirk 2.6% Scotland 2.5%		Reduce






Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
The wealth and prosperity of our area will increase	10	Increasing satisfaction of business panel with events	93%	Awaiting data		Increase
	11	Increasing the number of business start ups supported through Business Gateway	300	278		Increase
	12	Increasing the uptake of work based training provision provided by the Council	432	560		Increase
	13	Increasing the number of modern apprentices and skill seekers managed by the Council	201	227		Increase
	14	Increasing the number of jobs created or secured by the Council through support to businesses	684	729		Increase









Further Developing a Thriving, Sustainable and Vibrant Economy









Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our workforce will be highly skilled	15	Proportion of schools in HMIE reports published during the previous 3 years achieving 'good' or 'very good' or above for: a) Structure of the Curriculum b) The teaching process c) Leadership d) Expectations & promoting achievement e) Equality & Fairness f) Partnership with parents & Community	a) 94% b) 89% c) 100% d) 89% e) 100% f) 94%	a) 94% b) 89% c) 94% d) 100% e) 100% f) 94%	 	Improve
	16	The % of pupils in P3, P4, P6 & P7 attaining or exceeding the appropriate levels for their stage in Reading Writing Mathematics	85% 81% 88%	85% 81% 87%		Improve all
	17	Cumulative Attainment of National Qualifications by all pupils in publicly funded schools for S4 – % of the S4 roll gaining level 3 or better in English and Mathematics; % of S4 roll gaining 5 or more awards as SCQF level 3 or better; % of S4 roll gaining 5 or more awards at SCQF level 4 or more % of S4 roll gaining 5 or more awards at SCQF level 5 or better;	91% 89% 73% 30%	90% 89% 71% 32%	   	Improve




Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our workforce will be highly skilled	18	Cumulative attainment of National Qualifications by all pupils in publicly funded secondary schools for S5 – % of the original S4 roll gaining 1 or more awards at SCQF level 6 or better % of the original S4 roll gaining 3 or more awards at SCQF level 6 or better; % of the original S4 roll gaining 5 or more awards at SCQF level 6 or better	34% 17% 6%	36% 18% 7%		Improve
	19	The % of young people who leave school without employment, further or higher education or training	16%	10%		Decrease
	20	% of pupil attendance at school Primary Secondary	95.6% 89.9%	Awaiting data		Improve
	21	Provision of a suitable mix of affordable, accessible and high quality of early learning and child care (0-4) a) Pre-school education places; b) Toddlers Places c) Baby Places d) Wraparound Care	100% 92 24 164	100% 92 24 220		Maintain Increase Increase Increase
	22	Number of young people in secondary schools involved in Pupil Councils	251	Awaiting data		Maintain

Further Developing a Thriving, Sustainable and Vibrant Economy










Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
The quality of our infrastructure will help promote the growth of the local economy.	23	A Net number and B rate of new businesses formed in Local Authority area on an annual basis	A: +60 B: 170 per 100,000 population	Data not yet published		Increase
	24	The number of occupied business properties as a % of the total	98.6%	97.3%		Maintain
	25	RSA Awards accepted/paid Average number and value	4 £1m	3 £620,000		Improve
	26	Business advice requests for consumer protection completed within 14 days	65.9%	88.7%		Improve
	27	Total area of Vacant land; Derelict land; Total	52ha 90ha 142ha	138.5ha		Reduce
	28	Carriageway condition - % of network that should be considered for maintenance treatment	54% (Figures not comparable due to change in method)	35%		Maintain

Continuing to Improve the Health, Safety and Wellbeing of our Citizens and Communities						
Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our citizens will be supported to make positive health choices so they can live longer	29	Delayed discharge from hospital greater than 6 weeks per 1,000 population admitted to hospital	1.1	0.2		Reduce
	30	% of schools designated as 'Health Promoting Schools'	4%	98%		100%
	31	% and breakdown of the local population taking part in culture/leisure activities	28,105	Sports Dev – 10766 OutRec – 2,330 Culture - tbc		Increase
	32	Leisure Centre admissions for adults	483,125	458,428		Increase
	33	Leisure Centre admissions for young people	388,792	396,834		Increase
	34	Leisure Centre admissions for Leisure cards	54,108	59,061		Increase
	35	The number of people participating in healthy lifestyle physical activity programmes	13,537	19,669		Increase
	36	The number of participants in sports development classes	7,637	10,766		Increase
	37	The number of young people participating in health promoting initiatives Falkirk Council	2,315	5,072		Increase









Continuing to Improve the Health, Safety and Wellbeing of our Citizens and Communities						
Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
People will have equitable access to local health, support and care	38	No and rate per 1,000 population of carer assessments carried out	266 2.3 per 1,000	1236 10.6 per 1000		Increase
	39	Staff qualification – % of care staff who are qualified – Working in care homes for older people (65+)	63.5%	72.2%		Increase
		Working in care homes for other adults (18-64)	90%	80.0%		
	40	% of older people aged 65+ with intensive care needs receiving services at home	33%	33.3%		Increase
	41	Home Care – total hours as a rate per 1,000 population receiving personal care	579.4	593.6		Increase
	42	Home Care - % home care clients aged 65+ receiving personal care	67.2%	71%		Increase
	43	Home Care - % home care clients aged 65+ receiving care in evenings/overnight	28.6%	26.6%		Increase
	44	Home Care - % home care clients aged 65+ receiving care at weekends	69%	59.9%		Increase

Continuing to Improve the Health, Safety and Wellbeing of our Citizens and Communities						
Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our citizens and communities will be encouraged to take responsibility for their own health & well being	45	The number and rate per 1,000 clients obtaining self directed support	43 0.4 per 1,000	43 0.4 per 1,000		Improve
	46	School meals taken as a % of school roll Primary Secondary	60% 50%	59% 50%		Maintain
	47	The % of schools with breakfast clubs	35%	35%		Maintain









Continuing to Improve the Health, Safety and Wellbeing of our Citizens and Communities

Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our citizens will be protected	48	Confidence in individual safety in local areas During the day At night	2006 84% 47%	2008 90% 51%		Improve
	49	The proportion of social enquiry reports submitted to court by due date	99.9%	99.9%		Maintain
	50	Probation – the proportion of probationers seen by a supervising officer within one week	87.5%	93.2%		Increase
	51	Community Service – the average hours per week taken to complete Community Service Orders	3.3	3.2		Increase
	52	Food Hygiene – the % of premises with a minimum inspection frequency of 12 months or less, that were inspected on time	99.3%	100%		Maintain
	53	The number of casualties fatally or seriously injured on our roads	421 – rolling 5 year total	Awaiting data		Reduce
	54	% communicable disease investigations started within time	98.4%	98%		Maintain
	55	Inspection of trading premises – the % in high and medium risk inspections that were inspected on time	High – 100% Medium – 97.8% Both – 97.9%	High – 100% Medium – 96.7% Both – 96.8%	  	Maintain






Continuing to Improve the Health, Safety and Wellbeing of our Citizens and Communities

Local Outcome		Indicator	Performance in 2006/07 - baseline	Performance in 2007/2008	Nature of change	By 2011 we will:
Our citizens will be protected	56	Consumer complaints completed within 14 days of receipt	71.5%	51.8%		Increase
	57	Cost of repairs on schools due to vandalism	£216k	£183k		Reduce
	58	The proportion of reports submitted by the Social Work Services to the Courts by the due date	99.9%	99.9%		Maintain
	59	Number and rate per 1,000 of adults at risk of harm investigations	13 1 per 1,000	123 5.2 per 1000		Not applicable
	60	Domestic noise complaints – the average time (hours) between the time of the complaints and attendance on site – dealt with as Part V of the Anti Social Behaviour (Scotland) Act 2004	157	19		Improve
	61	Reduce levels of reported anti-social behaviour	3474	3320		Reduce
	62	ASB - % acknowledgement of new instruction issued within 1 day	100%	100%		Maintain
	63	ASB - % lodged in Court within 4 days of final instruction/information	100%	100%		Maintain








Increasing Our Efforts to Tackle Disadvantage and Discrimination







Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our citizens continue to access critical services that meet their needs	64	Number of civil marriages	307	316		Increase
	65	Number of civil partnerships	6	9		Increase
	66	Number of baby naming ceremonies	6	11		Increase
	67	Number of renewal of wedding vow ceremonies	11	7		Increase
	68	Number of people attending citizenship ceremonies	56	54		Increase
	69	Public access % of Council building that are suitable and accessible to disabled people	56%	63.4%		Improve
	70	No of old people's welfare organisations operating across the Council area	40	40		Maintain
	71	Public access % of schools that are fully or mostly accessible to disabled people	86%	85.9%		Improve

Increasing Our Efforts to Tackle Disadvantage and Discrimination





Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our housing continues to meet the needs of people who live and may wish to live in our area	72	The % of residents stating their neighbourhood as a 'very good' or 'fairly good' place to live (FSF)	SHS 2005/06 91%	Next reported in 2008/09		Improve
	73	The number and variety of affordable homes A – Social rented homes; B – Low cost home ownership	A – 65 B – 8 Total 73	Awaiting data		Increase
	74	% of people presenting and assessed as homeless who were offered permanent housing	53%	41%		Increase
	75	Average time (weeks) between presentation and completion of duty by the Council for those cases assessed as homeless or potentially homeless	10.8 weeks	12.1 weeks		Reduce
	76	% of cases reassessed as homeless or potentially homeless within 12 months of previous cases being completed.	2.7%	2.5%		Reduce
	77	% of CHS offers issued within 2 months of application	90.3%	85.4%		Improve

Increasing Our Efforts to Tackle Disadvantage and Discrimination








Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our housing continues to meet the needs of people who live and may wish to live in our area	78	No of council dwellings being brought up to the SHQ standard by 2015 by criteria: a) Tolerable Standards b) Free from serious disrepair c) Energy efficient d) Modern facilities and services e) Healthy, safe & secure Total dwellings being brought up to SHQs	0 0 1,074 0 42 1,077	0 308 1976 1221 208 1324	  	Increase
	79	Number of people seeking re-location due to over-crowding	1688	1771		Reduce
	80	Tenancy changes – the % of rent loss due to voids	1.6%	1.5%		Improve
	81	% of Council House sales settled within 26 weeks	86.1%	90.1%		Improve
	82	Privacy - % of residential care places occupied by older people that are in single rooms	88%	92.3%		Improve

Increasing Our Efforts to Tackle Disadvantage and Discrimination						
Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our housing continues to meet the needs of people who live and may wish to live in our area	83	The proportion of people in single rooms with ensuite provision in care homes Older people (65+) Other adults (18-64)	72% 33%	72% 37%		Improve
	84	Privacy - % of residential places occupied by other adults that are in single rooms	93.3%	94.3%		Improve
	85	The number and rate per 1,000 adult population of MECS community alarms provided	703 6 per 1,000	683 5.9 per 1,000		Improve
	86	1,000 population of new adaptations provided during the reporting year	499 4 per 1,000	536 4.6 per 1,000		Improve
	87	Increase the number of hours of homecare	13,554	14,018		Improve
	88	Householder applications dealt with within 2 months	85.1%	82.9%		Increase








Increasing Our Efforts to Tackle Disadvantage and Discrimination

Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Vulnerable children will be protected	89	Proportion of social background reports submitted to the Children's Panel within 20 days	42%	46.7%		Increase to 75%
	90	Rate per 1000 of child protection referrals / investigations carried out during the year	15.2	15.1	n/a	Not applicable
	91	Panel members appointed in a year	27	34		Maintain
	92	The number and proportion of looked after and accommodated children in community placements rather than residential care	84%	86%		Increase
	93	The proportion of young people who are looked after and accommodated who have a plan	100%	100%		Maintain




Increasing Our Efforts to Tackle Disadvantage and Discrimination

Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Disadvantaged communities will benefit from better services	94	No of claimants in receipt of out of work benefits per 1,000 populations.	No of claimants 15,150 101.2 per 1,000 population 161.9 per 1,000 working age population	No of claimants 14,890 98.8 per 1,000 population 154.9 per 1,000 Working age population		Reduce
	95	The number of new learners participating in adult literacy programmes; Falkirk Council	178	439		Increase
	96	Learning centres and learning access points A – number of users as a % of resident population B – the no of times the terminals are used per 1,000 population	8.9% 565.6	7.9% 640.7		Increase
	97	The % of IT Learners from priority areas	49.7%	23.7%		Increase
	98	Number of times the free public access terminals are used in libraries	84,360	95,899		Increase
	99	The number of individuals obtaining: Welfare benefits advice: Debt advice – new cases:	17,150 681	16,166 698		Maintain Maintain
	100	Number of benefit enquiries and benefit gains (FSF)	23,647 £7.7m	22,669 £9.4m		Increase

Increasing Our Efforts to Tackle Disadvantage and Discrimination



Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Disadvantaged communities will benefit from better services	101	Number of new debt cases and total debt negotiated (FSF)	1411 £26.7m	1266 £32.3m		Reduce Increase
	102	Average time (days) to process new housing benefit claims	29.8 days	26.8 days		Reduce
	103	The number of benefit claimants in priority areas participating in work based training	102 183 in Falkirk LEA	163		Increase
	104	The % of looked after children who on leaving care achieve no qualifications at SCQF level 3 or higher	52%	29%		Decrease
	105	The % of looked after children who on leaving care achieve at least one subject qualifications at SCQF level 3 or higher	48%	71%		Improve
	106	The % of looked after children who on leaving care achieve both English and Maths at SCQF level 3 or higher	26%	44%		Improve
	107	The % of eligible children who take up free school meals – registered and present at: Primary Secondary	93% 50%	99% 87%		Maintain

Enhancing and Sustaining an Environment in which People Want to Live, Work and Visit



Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	Progress Targets Towards 2010 - 2011
We will be greener	108	Tonnage of municipal waste collected per 1,000 population	760.9 tonnes	678.5 tonnes		Improve
	109	The maximum total tonnes of biodegradable municipal waste allowed to be sent to landfill	45,142	38,633		48,144 tonnes by 2010
	110	Proportion of municipal waste collected by the Authority;				40% by 2010 50% by 2013 70% by 2025
		Recycled;	35.0%	36.0%		
		Composted;	24.8%	24.3%		
		10.1%	11.7%			
	111	Modal share of adults travelling actively to work or education	2005/06 Walk – 11% Cycle – 2%	Figures not available for this year		Improve
	112	No's and percentage of children travelling actively to school	63.4% P 74.3% S	Figures not available for this year		Improve

Enhancing and Sustaining an Environment in which People Want to Live, Work and Visit







Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	Progress Targets Towards 2010 - 2011
We will improve the built environment	113	% of non householder planning applications dealt with within 2 months	40.7%	49.5%		Improve
	114	% of all planning applications dealt with within 2 months	64.5%	67.1%		Improve
	115	Traffic light failure repairs completed within 48 hours	90.6%	94.5%		Improve
	116	Street light failure repairs completed within 7 days	96.2%	97.1%		Maintain
	117	% programmed watercourse assessments carried out	95%	97%		Maintain
	118	Abandoned vehicles removed within 14 days of notification	85.2%	89.4%		Improve
	119	Special uplifts completed within 5 days	78	92.8%		Improve

Enhancing and Sustaining an Environment in which People Want to Live, Work and Visit						
Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	By 2011 we will:
Our open spaces will be attractive, accessible and safe	120	Exceedances of each Government air quality objective to remain within the limits of allowable no of exceedances	15 minutes SO ₂ was over limit of 35 at 2 sites	2 sites exceed the limit in 2007/08 of 35	n/a	Improve below target of 8 exceedances by 2010
	121	% of educational establishments achieving Eco Schools awards; Bronze awards; Silver awards; Green Flags	 73% 47% 12%	 75% 52% 21%		Improve
	122	Reported incidents of illegal tipping Refuse Accumulations	134 476	Awaiting data		Reduce incidence
	123	Assessment survey scores of cleanliness in public places	72	70		Maintain

Enhancing and Sustaining an Environment in which People Want to Live, Work and Visit

Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	Progress Targets Towards 2010 - 2011
Our profile will reflect the area as a destination of choice	124	% of visitors to Big in Falkirk from out with the area	48%	49.8%		Increase
	125	Increasing the total visitor expenditure to the area (per calendar year)	£76m	Data not yet published		Increase
	126	Increasing the number of bed nights taken up by tourism related visitors (per calendar year)	£1.27m	Data not yet published		Increase
	127	Falkirk Town Centre national ranking per CACI	10 th in Scotland	15 th in Scotland		Increase

Our Values

Local Outcome		Indicator	Performance in 2006/07 - Baseline	Performance in 2007/08	Nature of Change	Progress Targets Towards 2010 - 2011
We are committed to Public Service Performance Partnership	128	Sickness absence - % of working days lost through sickness absence for chief officers and local government employees	5.4%	6.0%		Reduce
	129	% of people who contacted the Council that were satisfied with the service they received New Indicator		72.7%		Improve
	130	% of operational buildings of appropriate condition for current use	89.4%	89.9%		Improve
	131	% of people who feel informed about the Council New Indicator		75%		Increase
	132	% of SPT's in upper quartile	33%	Awaiting data		Maintain
	133	Response repairs The % of housing repairs completed within the target times	77%	83%		Improve
	134	% of Council Tax collected in the year	96.2%	96.4%		Increase