

AGENDA ITEM 3

CENTRAL SCOTLAND VALUATION JOINT BOARD

Subject: REVENUE BUDGET 2010/11 – REVIEW AS AT 31.10.10
Meeting: CENTRAL SCOTLAND VALUATION JOINT BOARD
Date: 26th November 2010
Author: TREASURER

1. INTRODUCTION

- 1.1 The purpose of this report is to advise the Joint Board of the forecast outturn for the financial year ending 31 March 2011.

2. BACKGROUND

- 2.1 The budget for the financial year 2010/11 is £2.771 million. The projected outturn against the budget shows an underspend of £50K (see Appendix A).
- 2.2 The main reason for the reported underspend relates to a reduction in Employee Costs.

3. RECOMMENDATIONS

- 3.1 The Joint Board is asked to note the contents of this report.

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LIST OF BACKGROUND PAPERS

1. Various working papers associated with the production of the outturns.

Any person wishing to inspect the above background papers should contact Clackmannanshire Council, Finance Services, on Alloa (01259) 452072.