

AGENDA ITEM 2

CENTRAL SCOTLAND VALUATION JOINT BOARD

Subject: REVENUE BUDGET 2011/12 – REVIEW AS AT 31.10.11
Meeting: CENTRAL SCOTLAND VALUATION JOINT BOARD
Date: 18th November, 2011
Author: TREASURER

1. INTRODUCTION

- 1.1 The purpose of this report is to advise the Joint Board of the forecast outturn for the financial year ending 31 March 2012.

2. BACKGROUND

- 2.1 The budget for the financial year 2011/12 is £2.665 million. The projected outturn against the budget shows an underspend of £134K (see Appendix A).
- 2.2 The main reason for the reported underspend relates to a reduction in Employee Costs.

3. RECOMMENDATIONS

- 3.1 The Joint Board is asked to note the contents of this report.

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Treasurer

LIST OF BACKGROUND PAPERS

1. Various working papers associated with the production of the outturns.

Any person wishing to inspect the above background papers should contact Clackmannanshire Council, Finance Services, on Alloa (01259) 452072.