MINUTE of SPECIAL MEETING of CENTRAL SCOTLAND VALUATION JOINT BOARD held within the MUNICIPAL BUILDINGS, FALKIRK on FRIDAY 27 JANUARY 2012 at 9.00 a.m.

PRESENT: Councillors Biggam, Blackwood, Goss, Hughes, McLaren, McNeill,

Nimmo, Ritchie and Simpson.

CONVENER: Councillor Simpson.

APOLOGY Councillor Paterson.

ATTENDING: Assessor and Electoral Registration Officer; Depute Assessor;

Assistant to Treasurer (L Shaw); Assistants to Clerk (B Pirie and S

Barton)

DECLARATIONS

OF INTEREST: None.

VJB26. MINUTE

There was submitted (circulated) and **APPROVED** Minute of Meeting of Central Scotland Valuation Joint Board held on 18 November 2011.

VJB27. DRAFT REVENUE BUDGET 2012/13 TO 2014/15

There was submitted joint Report (circulated) by the Treasurer and Assessor (a) presenting the Draft Revenue Budget for Central Scotland Valuation Joint Board for the financial year 2012/2013; (b) providing for consideration the budget estimates for the years 2013/2014 and 2014/2015, and (c) making recommendations on the allocation of the net costs to Falkirk, Stirling and Clackmannanshire Councils.

Discussion took place on the following:-

- Inflation on superannuation contributions
- The likely increase in postage costs
- The move towards using e-mail for more correspondence and how this type of correspondence is filed
- How the Assessor encourages new citizens to apply for the right to vote

AGREED:-

(1) to approve the Valuation Joint Board's Revenue Budget for 2012/2013 of £2,545,680 as detailed in Appendix A to the Report, and

(2) to requisition the constituent authorities for their share of the net expenditure as follows:-

Falkirk Council £1,254,510
Stirling Council £897,630
Clackmannanshire Council £393,540