

Appendix 1.3

EU Budget Proposals 2014 – 2020

Funding Programme	Proposed EU Budget 2014 – 2020 (euros)
Smart and Inclusive Growth	
Gallileo	7,000
Nuclear Safety	700
Framework for Research and Innovation	80,000
New Competitiveness/SME	2,380
Single Education, Training, Youth and Sport	15,210
Social Development Agenda	850
Customs-Fiscalis-Anti Fraud	840
Agencies	2,030
Other	1,868
Margin	4,009
Connecting Europe Facility:	
Energy	9,121
Transport	21,694
ICT	9,185
Cohesion Policy:	
Regional Convergence	162,590
Transition Regions	38,952
Competitiveness	53,143
Territorial Cooperation	11,700
Cohesion Fund	68,710
Sparsely populated	926
Sustainable Growth	
CAP (direct payments and market measures)	281,825
Rural Development	89,895
European Maritime Fund	6,685
LIFE+	3,200
Agencies	344
Margin	979

Funding Programme	Proposed EU Budget 2014 – 2020
Security &Citizenship	3,433
Internal Security	4,133
IT systems	729
Justice	416
Rights and citizenship	387
Civil Protection	245
Europe for Citizens	203
Food Safety	2,177
Public Health	396
Consumer Protection	175
Creative Europe Programme	1,590
Agencies	3,020
Other	743
Global Europe	
Instrument for Pre-accession (IPA)	12,520
European Neighbourhood Instrument (ENI)	16,097
EIDHR	1,400
Stability	2,510
Security	2,1510
Partnership	1,000
Development Cooperation	20,597
Humanitarian Aid	6,405
Civil Protection	210
EVHAC	210
Instrument for Nuclear safety	560
Macro-financial assistance	593
Guarantee fund for External Agencies	1,257
Agencies	137
Other	995
Margin	3,000