

STRATEGIC LOCAL PROGRAMME

Appendix 2

Local Authority:

Falkirk Council

Resource Planning Assumption - 2012 - 2015:

£9.194

New money for Local Programmes

£0.000

| Project Address | Developer | Units | | | Total | Units by Type | | Please specify* | Total (should equal Total Units) | Greener Standards (tick to confirm) | Est. Start Fin. Year | Est. Completion Fin. Year** | Total Project Cost | Grant per Unit (3p equivalent excl. Council) | TOTAL SG Grant | Notes |
|---|----------------|-------|---------------|----|-------|---------------|-----|-----------------|----------------------------------|-------------------------------------|----------------------|-----------------------------|--|--|----------------|---|
| | | Rehab | Off the Shelf | NB | | GN | PN* | | | | | | | | | |
| 66 Main Street, Anywhere - Social Rent | Any Council | | | | 0 | | | | 0 | <input type="checkbox"/> | | | £0.000 | £0.000 | £0.000 | Each individual council house project should be entered on one line as all social rent. |
| 68 Main Street, Anywhere - Social Rent | Any RSL | | | | 0 | | | | 0 | <input type="checkbox"/> | | | no entry required | £0.000 | £0.000 | RSL projects may have units split by tenure, one line should be used for each tenure. |
| 68 Main Street, Anywhere - Mid Market Rent | Any RSL | | | | 0 | | | | 0 | <input type="checkbox"/> | | | no entry required | £0.000 | £0.000 | |
| 68 Main Street, Anywhere - LCHO (please specify whether Shared Equity, Shared Ownership or Improvement for Sale and add separate lines as required) | Any RSL | | | | 0 | | | | 0 | <input type="checkbox"/> | | | no entry required | £0.000 | £0.000 | |
| 68 Main Street, Anywhere - Total | Any RSL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <input type="checkbox"/> | | | Enter the total figure in this line | £0.000 | £0.000 | |

Slippage Priority Projects: Information required should delays occur in above programme

| Project Address | Developer | Units | | | Total | Units by Type | | Please specify* | Total (should equal Total Units) | Greener Standards (tick to confirm) | Est. Start Fin. Year | Est. Completion Fin. Year** | Total Project Cost | Grant per Unit | TOTAL SG Grant | Notes |
|---|----------------|-------|---------------|----|-------|---------------|-----|-----------------|----------------------------------|-------------------------------------|----------------------|-----------------------------|--|----------------|----------------|--|
| | | Rehab | Off the Shelf | NB | | GN | PN* | | | | | | | | | |
| 66 Main Street, Anywhere | Any Council | | | | 0 | | | | 0 | <input type="checkbox"/> | | | £0.000 | £0.000 | £0.000 | Each individual council house project should be entered on one line as all social rent |
| 68 Main Street, Anywhere - Social Rent | Any RSL | | | | 0 | | | | 0 | <input type="checkbox"/> | | | no entry required | £0.000 | £0.000 | RSL projects may have units split by tenure, one line should be used for each tenure. |
| 68 Main Street, Anywhere - Mid Market Rent | Any RSL | | | | 0 | | | | 0 | <input type="checkbox"/> | | | no entry required | £0.000 | £0.000 | |
| 68 Main Street, Anywhere - LCHO (please specify whether Shared Equity, Shared Ownership or Improvement for Sale and add separate lines as required) | Any RSL | | | | 0 | | | | 0 | <input type="checkbox"/> | | | no entry required | £0.000 | £0.000 | |
| 68 Main Street, Anywhere - Total | Any RSL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <input type="checkbox"/> | | | Enter the total figure in this line | £0.000 | £0.000 | |

*Particular Needs - e.g. wheelchair, amenity etc. ** All projects included to achieve a March 2015 completion date.

Consultation Details:

As stated within our guidance, details of local consultation and engagement which has led to the development of the above programme should be provided in the box below -

Completed by:

Date:

STRATEGIC LOCAL PROGRAMME

Local Authority:

Falkirk Council

Resource Planning Assumption - 2012 - 2015:

£9.194

New money for Local Programmes

£2.759

Input figures following the layout in template and add lines as necessary. No 'Total' formulae included within this worksheet. Please enter amounts as £0.000

| Project Address | Developer | Units | | | Total | Units by Type | | Please specify* | Total (should equal Total Units) | Greener Standards (enter Y as appropriate) | Est. Start Fin. Year | Est. Completion Fin. Year** | Total Project Cost | Grant per Unit (3p equivalent excl. Council) | *TOTAL SG Grant |
|--|-----------------|-------|---------------|----|-------|---------------|-----|-----------------|----------------------------------|--|----------------------|-----------------------------|--------------------|--|-----------------|
| | | Rehab | Off the Shelf | NB | | GN | PN* | | | | | | | | |
| Merchiston, Falkirk - Phase 2 - Social Rent | Falkirk Council | 0 | 0 | 27 | 27 | 12 | 15 | Accessible | 27 | | 2013/2014 | 2013/14 | £3,109,134 | - | £810,000 |
| Auchincloch, Banknock - Social Rent | Link | 0 | 0 | 30 | 30 | 28 | 2 | Wheelchair | 30 | | 2013/2014 | 2014/2015 | £3,750,000 | £42,000 | £1,397,000 |
| Glenfair Nursery, Camelon - Social Rent | Falkirk Council | 0 | 0 | 10 | 10 | 5 | 5 | Accessible | 10 | | 2014/2015 | 2014/15 | £1,267,000 | - | £300,000 |
| Bellsdyke Phase 3, Larbert - Social Rent - NHT RSL variant | Link Group Ltd | 0 | 0 | 21 | 21 | 21 | 0 | | 21 | | 2013/2014 | 2014/2015 | £2,730,000 | N/A | N/A |
| Bellsdyke Phase 3, Larbert - Mid Market Rent - NHT RSL Variant | Link Group Ltd | 0 | 0 | 7 | 7 | 7 | 0 | | 7 | | 2013/2014 | 2014/2015 | £910,000 | N/A | N/A |
| Bellsdyke Phase 4, Larbert - Tenure tbc - NHT RSL Variant | Link Group Ltd | 0 | 0 | 18 | 18 | 18 | 0 | | 18 | | 2014/2015 | 2014/2015 | £2,250,000 | N/A | N/A |
| Denny Police Station, Denny - Social Rent | Falkirk Council | 0 | 0 | 9 | 9 | 6 | 3 | Accessible | 9 | See Note | 2014/15 | 2014/15 | £1,170,903 | - | £270,000 |

*It is recognised that there is a shortfall of £18, 000 which will be met by Falkirk Council

*Particular Needs - e.g. wheelchair, amenity etc. ** All projects included to achieve a March 2015 completion date.

Consultation Details:

As stated within our guidance, details of local consultation and engagement which has led to the development of the above programme should be provided in the box below -

Link Group - All consultation was carried out prior to Link's involvement. However, a community information evening will be held prior to site start. General Note: Values associated with the relative projects make no provision for any form of financial obligations particular to Planning or other local authority requirements which are unknown at this stage. Should these occur Link respectfully requests that Falkirk Council allows for additional funding to ensure the viability of the projects is not compromised.

Falkirk Council - Merchiston, Falkirk Local Consultation: A local consultation event has still to arranged to allow the local community to comment on the proposed development. General Note: The total project cost indicated does not allow for any developer contributions required through the planning process, as they are unknown at this stage. Greener Standard: The Council is currently carrying out a cost-benefit analysis to establish the cost to build new homes to Section 7, Silver Level, of the 2011 Building Regulations in respect of both carbon dioxide emissions and energy of space heating. At this stage in the process, the standard grant subsidy per unit of £30k has been assumed. If the cost-benefit analysis concludes that developing new homes to the Silver Level represents best value, consideration may be given to adopting the Greener Standard which would attract the higher grant subsidy of £34k per unit.

Falkirk Council - Glenfair Nursery Local Consultation: A local consultation event has still to arranged to allow the local community to comment on the proposed development. General Note: The total project cost indicated does not allow for any developer contributions required through the planning process, as they are unknown at this stage. Greener Standard: The Council is currently carrying out a cost-benefit analysis to establish the cost to build new homes to Section 7, Silver Level, of the 2011 Building Regulations in respect of both carbon dioxide emissions and energy of space heating. At this stage in the process, the standard grant subsidy per unit of £30k has been assumed. If the cost-benefit analysis concludes that developing new homes to the Silver Level represents best value, consideration may be given to adopting the Greener Standard which would attract the higher grant subsidy of £34k per unit.

Link Group - Bellsdyke , Larbert Phase 3 & 4 All consultation was carried out prior to Link's involvement. However, a community information evening will be held prior to site start. General Note: Values associated with the relative projects make no provision for any form of financial obligations particular to Planning or other local authority requirements which are unknown at this stage. Should these occur Link respectfully requests that Falkirk Council allows for additional funding to ensure the viability of the projects is not compromised

Completed by: _____ Date: _____

STRATEGIC LOCAL PROGRAMME

Local Authority:

Falkirk Council

Resource Planning Assumption - 2012 - 2015:

£9.194

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£2.759

Slippage Projects

Input figures following the layout in template and add lines as necessary. No 'Total' formulae included within this worksheet. Please enter amounts as £0.000

| Project Address | Developer | Units | | | Total | Units by Type | | Please specify* | Total (should equal Total Units) | Greener Standards (enter Y as appropriate) | Est. Start Fin. Year | Est. Completion Fin. Year** | Total Project Cost | Grant per Unit (3p equivalent excl. Council) | TOTAL SG Grant |
|--|-----------------------------|-------|---------------|----|-------|---------------|----|-----------------|----------------------------------|--|----------------------|-----------------------------|--------------------|--|----------------|
| | | Rehab | Off the Shelf | NB | | GN | PN | | | | | | | | |
| Glenburn Road, Hallglen, Falkirk - Social Rent | Loretto Housing Association | | | 22 | 22 | 14 | 8 | Amenity | 22 | Y | 2013/14 | 2014/15 | £2,740,000 | £51,934 | £1,142,548 |
| Glenburn Road, Hallglen, Falkirk - Shared Equity | Loretto Housing Association | | | 4 | 4 | 4 | | Shared Equity | 4 | Y | 2013/14 | 2014/15 | £380,000 | £38,000 | £152,000 |
| Tinto Drive, Grangemouth - Social Rent | Falkirk Council | | | 56 | 56 | 22 | 34 | Accessible | 56 | See Note | 2013/14 | 2013/14 | £6,905,000 | - | £1,680,000 |

*Particular Needs - e.g. wheelchair, amenity etc. ** All projects included to achieve a March 2015 completion date.

Consultation Details:

As stated within our guidance, details of local consultation and engagement which has led to the development of the above programme should be provided in the box below -

Falkirk Council - Denny Police Station - Local Consultation: A local consultation event has still to be arranged to allow the local community to comment on the proposed development. General Note: The total project cost indicated does not allow for any developer contributions required through the planning process, as they are unknown at this stage. Greener Standard: The Council is currently carrying out a cost-benefit analysis to establish the cost to build new homes to Section 7, Silver Level, of the 2011 Building Regulations in respect of both carbon dioxide emissions and energy of space heating. At this stage in the process, the standard grant subsidy per unit of £30k has been assumed. If the cost-benefit analysis concludes that developing new homes to the Silver Level represents best value, consideration may be given to adopting the Greener Standard which would attract the higher grant subsidy of £34k per unit.

Loretto Housing Association - Glenburn Road

Falkirk Council - Tinto Drive Local Consultation: A local consultation event has still to be arranged to allow the local community to comment on the proposed development. General Note: The total project cost indicated does not allow for any developer contributions required through the planning process, as they are unknown at this stage. Greener Standard: The Council is currently carrying out a cost-benefit analysis to establish the cost to build new homes to Section 7, Silver Level, of the 2011 Building Regulations in respect of both carbon dioxide emissions and energy of space heating. At this stage in the process, the standard grant subsidy per unit of £30k has been assumed. If the cost-benefit analysis concludes that developing new homes to the Silver Level represents best value, consideration may be given to adopting the Greener Standard which would attract the higher grant subsidy of £34k per unit.

Completed by:

Date: