

Property Expenses Detail 2004/5

Property Expenses Sub Total **16,821,290** **205,000** **17,026,290**

<u>Summary</u>		<u>Omit</u>	<u>Revised</u>
General Maintenance General	5,938,870	-500000	5,438,870
General Maintenance Disabled Adaptations	735,050		735,050
General Maintenance Ad-hoc K/B	450,000		450,000
Planned Maintenance - Core	1,818,610		1,818,610
Planned Maintenance - Doors	815,660	-815660	0
Empty House General	2,082,710		2,082,710
Gas Maintenance BMD	624,640		624,640
Other Internal	1,191,490		1,191,490
External Gas Maintenance	863,860		863,860
External Solid Fuel Maintenance	83,160		83,160
Central Heating Installations	150,000	-150000	0
Other Contractors	400,000		400,000
Disabled Adaptations External	52,750		52,750
Other Property Costs	1,819,490		1,819,490
	17,026,290	-1,465,660	15,560,630

Other Costs (accounted for separately and not shown as property costs in model)

Empty House K/B CFCR	600,000
Capital CFCR BMD	950,000
Heat Leasing	1,443,000
Window Leasing	4,000,000
Capital CFCR	1,150,000

HRA Property Expense Reconciliation Total **25,169,290**