

itemdescription	years 1 to 1	years 1 to 1	years 2 to 2	years 2 to 2	years 3 to 3	years 3 to 3	years 4 to 4	years 4 to 4	years 5 to 5	years 5 to 5	years 6 to 6	years 6 to 6	years 7 to 7
<b>External Components</b>													
Principal roof finish type	56	137459	89	218462	76	186552	29	71184	278	681897	295	723626	281
Secondary roof finish type	0	0	0	0	27	9000	0	0	3	1000	3	1000	3
Chimneys type	97	22413	95	23827	103	42435	23	8113	497	220481	522	231567	500
Principal external wall finish type	13	45500	159	556500	23	80500	14	49000	190	665700	244	854700	193
Secondary wall finish type	0	0	0	0	0	0	0	0	9	2253	9	2253	9
Principal downpipes type	17	2754	46	7452	14	2268	4	648	533	86281	603	97621	592
Principal gutters type	14	2996	42	8988	100	21400	3	642	561	119968	601	128528	646
Balcony Doors	11	6600	5	3000	0	0	0	0	129	77160	133	79560	129
Fascia & Soffits type	53	13193	328	63245	210	33813	28	7515	379	86330	488	111132	437
Flashings	29	5070	52	9477	5	390	13	878	397	59390	400	59838	400
Windows	250	600000	250	600000	250	600000	250	600000	250	600000	400	960000	400
<b>Internal Components</b>													
Cold water	0	£0	0	£0	0	£0	0	£0	0	£0	0	£0	0
Kitchen units/sink/sundry	2328	3258640	1478	2068640	898	1256640	702	982240	537	751240	587	822080	730
Bathroom fittings/sundry	459	298220	891	579020	477	309920	604	392470	368	239070	532	345930	617
Electric lighting system	294	146900	888	443900	286	142900	240	119900	232	115900	533	266500	832
Electrical supply	298	148800	752	375800	292	145800	309	154300	200	99800	488	244000	788
Smoke detectors	0	£0	0	£0	0	£0	0	£0	0	£0	2997	£179,820	2997
Mechanical ventilation	340	84900	365	91150	308	76900	308	76900	277	69150	807	201850	923
Dwelling rear entrance doors	880	528240	966	579840	709	425640	700	420240	643	386040	634	380280	523
Dwelling threshold/front door	1105	663000	1297	778200	931	558600	1095	657000	845	507000	745	447000	596
CH radiators & distribution	78	93600	109	130800	87	104400	88	105600	75	90000	318	381840	359
Other/solid fuel	27	£40,500	8	£12,000	5	£7,500	0	£0	55	£82,500	0	£0	1
Gas boilers	86	94600	95	104500	92	101200	93	102300	86	94600	610	670780	607
Electric storage heating	151	£332,200	151	£332,200	151	£332,200	151	£332,200	151	£332,200	151	£332,200	151
Electric Immersions.	474	£142,200	474	£142,200	474	£142,200	474	£142,200	474	£142,200	474	£142,200	474
<b>Common Area Components</b>													
Door entry system	553	£193,550	164	£57,400	12	£4,200	551	£188,050	147	£51,450	132	£45,600	17
Bin chutes	0	£0	0	£0	0	£0	0	£0	44	£3,929	0	£0	0
Bin stores	3	£900	17	£15,533	15	£2,750	0	£0	3	£900	0	£0	0
Burglar alarm Nr	0	£0	0	£0	0	£0	0	£0	0	£0	0	£0	0
Lifts Nr	0	£0	0	£0	0	£0	0	£0	0	£0	0	£0	0
Stairs and landings Finish	0	£0	3	£400	0	£0	169	£22,533	771	£82,662	27	£3,181	19
Fire alarm	0	£0	0	£0	0	£0	0	£0	34	£51,000	0	£0	0
Entrance Doors	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40
Communal Area Windows Nr.	833	£333,200	833	£333,200	833	£333,200	833	£333,200	834	£333,600	54	£21,600	274
<b>Curtilage Components</b>													
Hard landscaping and fences	16	£1,867	25	£17,500	11	£3,850	4	£2,800	432	£264,663	32	£11,200	0
Sheds/outhouses	391	£139,100	284	£99,400	2	£700	0	£0	310	£115,250	0	£0	0
<b>TOTAL</b>	<b>6111</b>	<b>£7,384,402</b>	<b>7445</b>	<b>£7,700,635</b>	<b>4808</b>	<b>£4,972,958</b>	<b>5742</b>	<b>£4,817,914</b>	<b>6104</b>	<b>£6,461,613</b>	<b>8580</b>	<b>£7,793,887</b>	<b>9246</b>
										£6,267,504			
itemdescription	years 1 to 1		years 2 to 2		years 3 to 3		years 4 to 4		years 5 to 5		years 6 to 6		years 7 to 7
										£31,337,521			

years 7 to 7	years 8 to 8	years 8 to 8	years 9 to 9	years 9 to 9	years 10 to 10	years 10 to 10	years 11 to 11	years 11 to 11	years 12 to 12	years 12 to 12	years 13 to 13	years 13 to 13	years 14 to 14
689261	347	851267	283	694170	777	1908231	782	1920505	784	1925414	778	1910686	780
1000	3	1000	3	1000	1	333	1	333	1	333	1	333	21
221811	550	243984	507	224915	792	298876	792	298876	938	353944	793	299253	792
676200	242	847700	208	728700	717	2509500	1223	4280500	746	2611000	717	2509500	722
2253	9	2253	9	2253	166	43600	166	43600	166	43600	166	0	166
95839	607	98269	723	117061	1032	167119	1075	174085	1241	200977	1223	198061	1357
138158	649	138800	741	158488	979	209420	1186	253718	1325	283464	1150	246014	1185
77160	129	77160	129	77160	105	63240	105	63240	105	63240	105	63240	105
99527	773	175981	953	216939	595	123039	698	144338	740	153023	856	177010	696
59838	441	65968	400	59838	469	67108	499	71399	482	68968	470	67251	469
960000	400	960000	400	960000	400	960000	785	1884000	785	1884000	785	1884000	785
£0	0	£0	0	£0	0	£0	33	£8,250.00	23	£5,750.00	55	£13,750.00	80
1022280	702	983080	556	778680	512	717080	1821	2549400	2637	3691800	2104	2945600	2227
401180	672	436930	795	516880	488	317330	499	324220	507	329420	572	371670	492
416000	1144	572000	902	451000	403	201500	793	396400	916	457900	957	478400	745
394000	1086	543000	899	449500	383	191500	773	386400	926	462900	972	485900	794
£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997
230850	2345	586350	829	207350	796	199100	386	96500	607	151750	318	79500	356
313680	572	343080	519	311280	490	293880	297	178200	278	166800	270	162000	307
357600	623	373800	567	340200	531	318600	313	187920	325	195120	318	190920	332
431040	310	372240	348	417840	307	368640	828	993120	923	1107120	870	1043520	863
£1,500	2	£3,000	0	£0	103	£154,500	0	£0.00	67	£100,500	0	£0	101
667480	652	716980	616	677380	601	660880	1727	1900140	1842	2026640	2015	2216940	3218
£332,200	151	£332,200	151	£332,200	151	£332,200	151	£332,200.00	151	£332,200.00	151	£332,200.00	151
£142,200	474	£142,200	474	£142,200	474	£142,200	474	£142,200.00	474	£142,200.00	474	£142,200.00	474
£5,950	129	£44,550	0	£0	523	£178,100	29	£10,150.00	1118	£314,500.00	43	£15,050.00	0
£0	0	£0	0	£0	856	£76,340	7	£625.00	0	£0.00	0	£0.00	0
£0	0	£0	0	£0	302	£160,585	0	£0.00	7	£2,566.67	14	£3,033.33	0
£0	0	£0	0	£0	80	£96,000	0	£0.00	0	£0.00	0	£0.00	14
£0	0	£0	0	£0	6	£540,000	6	£540,000	6	£540,000	6	£540,000	6
£2,086	217	£19,309	33	£3,729	1816	£740,810	4	£400.00	0	£0.00	7	£3,850.00	0
£0	0	£0	0	£0	5	£7,500	0	£0.00	0	£0.00	0	£0.00	0
£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40
£109,600	52	£20,800	97	£38,800	2871	£1,148,400	11	£4,400	0	£0.00	0	£0.00	0
	5		10		287		1		0		0		0
£0	9	£2,900	0	£0	3736	£1,796,517	9	£4,966.67	6	£2,100.00	38	£13,300.00	0
£0	19	£9,350	0	£0	1248	£476,550	0	£0.00	0	£0.00	0	£0.00	0
£8,076,514	11500	£9,191,972	9277	£8,135,384	19495	£15,696,500	9345	£17,417,906.71	11190	£17,845,050.67	10062	£16,621,003.56	10890
						£9,778,851							
	years 8 to 8		years 9 to 9		years 10 to 10		years 11 to 11		years 12 to 12		years 13 to 13		years 14 to 14
						£48,894,257							



years 21 to 21	years 21 to 21	years 22 to 22	years 22 to 22	years 23 to 23	years 23 to 23	years 24 to 24	years 24 to 24	years 25 to 25	years 25 to 25	years 26 to 26	years 26 to 26	years 27 to 27
627	1540037	646	1586675	633	1554764	747	1834592	250	614640	287	705461	308
123	41132	123	41132	137	45798	426	142128	0	67	0	67	0
756	154224	764	259760	788	407204	791	409343	171	85705	182	91219	186
609	2130800	763	2669800	990	3464300	1140	3989300	155	543900	181	634900	356
629	164706	415	108634	984	257723	1286	336853	25	6603	25	6603	2047
749	121403	744	120593	722	117029	835	135335	93	15098	182	29516	397
746	159687	614	131439	640	137003	697	149201	127	27264	127	27264	158
358	214920	514	308520	630	378120	1640	984120	139	83520	143	85920	139
866	185185	1037	168422	989	327633	1229	137190	113	35139	125	38877	113
765	59639	757	0	1299	95373	1626	604804	103	34712	130	43829	103
785	1884000	785	1884000	785	1884000	785	1884000	785	1884000	785	1884000	785
187	£46,750.00	164	£41,000.00	517	£129,250.00	907	£226,750.00	991	£247,750.00	438	£109,500.00	462
2328	3258640	1478	2068640	898	1256640	702	982240	537	751240	587	822080	730
289	187590	310	201240	329	213590	275	178490	237	153790	1416	920140	2253
401	200600	695	347600	384	192100	930	465100	217	108600	17	8600	642
426	212800	653	326300	487	243300	909	454300	220	109800	17	8600	645
2997	£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997	£179,820	2997
807	201850	923	230850	2345	586350	829	207350	796	199100	386	96500	607
265	158880	337	202080	290	173880	1079	647280	212	127080	0	120	6
326	195720	475	285120	332	199320	2249	1349520	248	148920	152	90960	109
784	941280	1156	1387680	805	966480	726	871680	194	233280	9	11040	222
0	£0	5	£7,500	209	£313,500	3	£4,500	210	£315,000	0	£0	68
610	670780	607	667480	652	716980	616	677380	601	660880	1727	1900140	1842
151	£332,200.00	151	£332,200.00	151	£332,200.00	151	£332,200.00	151	£332,200.00	151	£332,200.00	151
474	£142,200.00	474	£142,200.00	474	£142,200.00	474	£142,200.00	474	£142,200.00	474	£142,200.00	474
70	£24,500.00	5	£1,750.00	147	£51,450.00	557	£171,850.00	86	£30,100.00	553	£193,550.00	164
0	£0.00	0	£0.00	0	£0.00	0	£0.00	0	£0.00	0	£0.00	0
0	£0.00	0	£0.00	431	£664,400.00	914	£909,576.20	35	£8,695.24	0	£0.00	0
0	£0.00	0	£0.00	0	£0.00	0	£0.00	80	£96,000	0	£0.00	0
0	0	0	0	0	0	0	0	0	0	0	0	0
1	£250.00	3	£400.00	0	£0.00	1020	£1,083,877.38	214	£45,783.34	27	£3,180.95	19
0	£0.00	0	£0.00	0	£0.00	0	£0.00	34	£51,000	0	£0.00	0
40	£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40	£48,000	40
100	£40,000	0	£0.00	337	£134,800	584	£233,600	226	£90,400	1228	£491,200	237
10		0		34		58		23		123		24
75	£52,500.00	37	£21,816.67	138	£92,750.00	0	£0.00	1126	£377,673.22	49	£13,183.33	25
0	£0.00	0	£0.00	1220	£431,400.00	0	£0.00	39	£15,900.00	0	£0.00	0
7826	£13,550,091.91	8868	£13,770,650.03	11802	£15,737,356.77	14411	£19,772,578.37	8460	£7,803,859.32	9366	£8,918,669.54	10525
									£14,126,907			
years 21 to 21		years 22 to 22		years 23 to 23		years 24 to 24		years 25 to 25		years 26 to 26		years 27 to 27
									£70,634,536.39			

years 27 to 27	years 28 to 28	years 28 to 28	years 29 to 29	years 29 to 29	years 30 to 30	years 30 to 30	Total Number	Component Cost
757009	271	666187	269	661278	311	763391	14412	£35,376,166
67	0	67	20	6733	1	333	1056	£351,986
93000	184	95680	185	23125	95	45620	17245	£6,887,256
1247400	348	1219400	211	739900	592	2072000	15069	£52,741,500
912287	25	6603	25	6603	15	3930	8302	£2,507,570
64346	95	15422	93	15098	29	4698	18808	£3,046,896
33898	518	110938	157	33684	251	53714	18794	£4,021,916
83520	139	0	139	0	527	316200	6071	£3,475,560
10152	153	0	113	15792	60	10212	16419	£3,508,700
43656	138	0	117	16984	62	4973	13302	£2,222,364
1884000	785	1884000	785	1884000	643	1543200	18808	£45,139,200
£115,500.00	290	£72,500.00	426	£106,500.00	538	£134,500.00	6190	£1,547,500
1022280	702	983080	556	778680	512	717080	27837	£38,971,800
1464190	1532	995540	1463	950690	435	282490	18808	£12,225,200
321100	909	454600	617	308600	17	8600	18808	£9,404,000
322600	909	454600	617	308600	17	8600	18808	£9,404,000
£179,820	2997	£179,820	2997	£179,820	2997	£179,820	74925	£4,495,500
151750	318	79500	356	89000	291	72750	18512	£4,628,000
3720	8	4920	0	120	0	120	13095	£7,857,000
65160	144	86160	507	303960	86	51360	18808	£11,284,800
266640	73	87840	0	240	1	1200	16388	£19,665,360
£102,000	4	£6,000	101	£151,500	147	£220,500	1691	£2,536,500
2026640	2015	2216940	3218	3540240	931	1024540	26544	£29,198,400
£332,200.00	151	£332,200.00	151	£332,200.00	151	£332,200.00	4530	£9,966,000
£142,200.00	474	£142,200.00	474	£142,200.00	474	£142,200.00	14220	£4,266,000
£57,400.00	36	£12,600.00	551	£188,050.00	147	£51,450.00	8626	£2,893,250
£0.00	0	£0.00	0	£0.00	0	£0.00	919	£81,965
£0.00	0	£0.00	0	£0.00	37	£9,192.86	3901	£2,621,925
£0.00	0	£0.00	14	£0.00	0	£0.00	190	£204,800
0	0	0	0	0	0	£0.00	36	£3,240,000
£2,085.71	217	£19,308.73	33	£3,728.57	109	£15,047.62	6322	£2,478,794
£0.00	0	£0.00	0	£0.00	5	£7,500	78	£117,000
£48,000	40	£48,000	40	£48,000	40	£48,000	1200	£1,440,000
£94,800	13	£5,200	0	£0	9	£3,600	14912	£5,964,800
	1		0		1			
£17,500.00	7	£2,450.00	15	£12,700.00	1004	£453,118.45	14093	£6,969,365
£0.00	0	£0.00	0	£0.00	0	£0.00	5366	£1,948,350
£11,864,920.11	9849	£10,181,755.60	11154	£10,848,025.97	6899	£8,582,139.81		£352,689,423
						£10,079,102	352689423	£352,689,423
	years 28 to 28		years 29 to 29		years 30 to 30			
						£50,395,511.03		