

Name of organisation:	FALKIRK COUNCIL	Name of contact:		Phone:	
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SCOTTISH HOUSING QUALITY STANDARD BASELINE PROFORMA

This proforma should capture the number of dwellings you project will fail the Scottish Housing Quality Standard in the absence of your capital works investment, which you should set out in appendix 3.

NUMBER OF DWELLINGS PROJECTED TO FAIL UNDER EACH CRITERION¹											
Financial Year Ending (input figures for March 31st of each year)											
Criteria	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Tolerable Standard	0	0	0	0	0	47	47	47	94	94	94
Free from Serious Disrepair	321	487	244	212	1243	1467	1371	1576	1553	2056	2400
Energy Efficient failures	12225	274	268	264	318	730	728	774	736	977	947
Modern Facilities and Services	471	554	306	289	565	280	337	344	338	250	294
Healthy, Safe & Secure	432	324	44	37	885	2335	2514	3022	2535	4248	2432
NUMBER OF DWELLINGS PROJECTED TO FAIL THE STANDARD											
Financial Year Ending (input figures for March 31st of each year)											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Dwellings failing on single criterion	12037	11473	11097	10909	9592	7523	5266	2821	1128	376	0
Dwellings failing on two or more criteria	564	1317	1881	2257	3762	6395	9028	12225	15611	18432	18808
Number of dwellings failing the Standard	12601	12789	12978	13166	13354	13918	14294	15046	16739	18808	18808
Total stock number ²	18808	18808	18808	18808	18808	18808	18808	18808	18808	18808	18808
% of stock failing the Standard	67%	67%	69%	70%	71%	74%	76%	80%	89%	100%	100%