| Name of organisation: | FALKIRK COUNCIL | Name of contact: | | Phone: | |
|---|---|---|---|---|---|

**SCOTTISH HOUSING QUALITY STANDARD**

CAPITAL INVESTMENT PROPOSED TO MEET THE STANDARD

**This proforma This proforma sets This proforma se This proforma s This proforma This proform This proforma s This proform This proforma set This proforma sets out the capital investment that landlords propose in**
Landlords

*Note: All figures must **include** fees[1] and preliminaries[2], but must **exclude** contingencies[3].*

| | | YEAR 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Tolerable Standard** | | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| **Free from defects** | Wall structures | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Internal floor structures | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Foundations | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Roof structure | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | **Primary Elements** | **£0** | **£0** | **£0** | **£0** | **£0** | **£0** | **£0** | **£0** | **£0** | **£0** | **£0** | |
| | Roof covering | £162,202 | £257,786 | £230,751 | £83,998 | £805,818 | £855,058 | £814,508 | £1,005,675 | £820,301 | £2,252,106 | £2,266,589 | |
| | Chimney stacks | £26,448 | £28,115 | £50,073 | £9,574 | £260,168 | £273,249 | £261,737 | £287,901 | £265,400 | £352,674 | £352,674 | |
| | Flashings | £21,550 | £85,812 | £40,360 | £9,903 | £171,949 | £201,744 | £188,051 | £285,501 | £326,597 | £224,374 | £254,570 | |
| | Rainwater goods | £6,785.00 | £19,399.20 | £27,928.24 | £1,522.20 | £243,374.53 | £266,856.53 | £276,117.17 | £279,742.13 | £325,148.53 | £444,316.73 | £504,808.25 | |
| | External wall finishes | £53,690 | £656,670 | £94,990 | £57,820 | £788,185 | £1,011,205 | £800,575 | £1,002,945 | £862,525 | £3,012,658 | £5,102,438 | |
| | Access decks/balustrades | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Common access stairs/landings, pathways within the curtilage of the dwelling | £2,203 | £21,122 | £4,543 | £29,893 | £409,843 | £16,970 | £2,461 | £26,206 | £4,400 | £2,994,046 | £6,333 | |
| | Individual dwelling balconies/verandas | £7,788 | £3,540 | £0 | £0 | £91,049 | £93,881 | £91,049 | £91,049 | £91,049 | £74,623 | £74,623 | |
| | Individual dwelling attached garages, internal stairs | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | £266,868 | |
| | Damp proof course | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Windows/doors | £764,640 | £764,640 | £764,640 | £764,640 | £764,640 | £1,189,440 | £1,189,440 | £1,189,440 | £1,189,440 | £1,189,440 | £2,279,760 | |
| | Common windows/roof lights | £393,176 | £393,176 | £393,176 | £393,176 | £393,648 | £374,372 | £374,372 | £374,372 | £374,372 | £374,372 | £5,192 | |
| | Underground drainage | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 | |
| | **Secondary Elements** | **£1,805,350** | **£2,597,129** | **£1,973,329** | **£1,717,394** | **£4,295,542** | **£4,649,643** | **£4,365,178** | **£4,909,698** | **£4,626,100** | **£11,285,477** | **£11,213,855** | **£53,438,693** |
| **Energy Efficient** | Cavity insulation | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | £216,294 | |
| | Loft insulation | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | £143,560 | |
| | Hot water pipes & tanks | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | £167,796 | |
| | **Effective Insulation** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£527,650** | **£5,804,150** |
| | Efficient heating (central heating system/boiler etc…) | £1,105,896 | £1,127,844 | £1,087,488 | £1,081,352 | £1,151,208 | £2,078,122 | £2,134,054 | £2,124,850 | £2,128,390 | £2,233,174 | £4,250,077 | |
| | Additional energy efficiency measures | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | £442,500 | |
| | **Heating** | **£1,548,396** | **£1,570,344** | **£1,529,988** | **£1,523,852** | **£1,593,708** | **£2,520,622** | **£2,576,554** | **£2,567,350** | **£2,570,890** | **£2,675,674** | **£4,692,577** | **£25,369,953** |
| **Modern Facilities & Services** | **Bathroom Condition** (WC, bath or shower and wash hand basin in good and usable condition) | £351,900 | £683,244 | £365,706 | £463,115 | £282,103 | £408,197 | £473,392 | £515,577 | £609,918 | £374,449 | £382,580 | |
| | **Kitchen Condition** (fittings in good and usable condition) | £3,845,195 | £2,440,995 | £1,482,835 | £1,159,043 | £886,463 | £970,054 | £1,206,290 | £1,160,034 | £918,842 | £846,154 | £3,008,292 | |
| | Kitchen storage | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | £88,500 | |
| | Safe working arrangements | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | £59,000 | |
| | Power outlets | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | **Kitchen Facilities** | **£4,344,595** | **£3,271,739** | **£1,996,041** | **£1,769,658** | **£1,316,066** | **£1,525,752** | **£1,827,183** | **£1,823,112** | **£1,676,261** | **£1,368,104** | **£3,538,372** | **£24,456,881** |
| **Healthy, Safe & Secure** | Internal pipe work lead-free | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Mechanical ventilation | £100,182 | £107,557 | £90,742 | £90,742 | £81,597 | £238,183 | £272,403 | £691,893 | £244,673 | £234,938 | £113,870 | |
| | Noise insulation | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Smoke detector | £0 | £0 | £0 | £0 | £0 | £212,188 | £212,188 | £212,188 | £212,188 | £212,188 | £212,188 | |
| | Safe electrical systems | £348,926 | £967,246 | £340,666 | £323,556 | £254,526 | £602,390 | £955,800 | £1,315,700 | £1,062,590 | £463,740 | £923,704 | |
| | Safe gas & oil systems | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Common areas - good and safe order | £532,062 | £549,329 | £534,245 | £531,000 | £596,878 | £531,000 | £531,000 | £531,000 | £531,000 | £1,038,902 | £637,937 | |
| | Common internal & external lights | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | £67,968 | |
| | Front & rear doors | £1,310,580 | £1,498,116 | £1,084,788 | £1,195,500 | £984,300 | £907,740 | £735,648 | £784,164 | £712,716 | £669,828 | £399,946 | |
| | Front door entry system | £228,389 | £67,732 | £4,956 | £221,899 | £60,711 | £53,808 | £7,021 | £52,569 | £0 | £210,158 | £11,977 | |
| | **Healthy, Safe & Secure Items** | **£2,588,107** | **£3,257,948** | **£2,123,365** | **£2,430,665** | **£2,045,980** | **£2,613,277** | **£2,782,028** | **£3,655,482** | **£2,831,135** | **£2,897,722** | **£2,367,590** | **£29,593,297** |
| | | | | | | | | | | | | | **£138,662,974** |
| | **GRAND TOTAL[4]** | **£10,814,098** | **£11,224,810** | **£8,150,373** | **£7,969,219** | **£9,778,945** | **£11,836,943** | **£12,078,592** | **£13,483,291** | **£12,232,035** | **£18,754,627** | **£22,340,043** | **£138,662,974** |