

## Appendix 4

### HRA REPAIRS AND MAINTENANCE EXPENDITURE 2004/05: SCOTTISH HOUSING QUALITY STANDARD

<b>EXPENSE</b>	<b>BUDGET</b>
General Maintenance (including ad-hoc kit/bath & disabled adaptations)	£6,624,000
Planned Maintenance (pre paint & painter work)	£1,819,000
Empty House Maintenance	£2,083,000
Gas Maintenance (internal)	£625,000
Other Internal	£1,191,000
Gas Maintenance (external)	£864,000
Solid Fuel Maintenance (external)	£83,000
Other Contractors	£400,000
Disabled Adaptations (external)	£53,000
Other Property Expenses	£1,818,000
<b>Total</b>	<b>£15,560,000</b>

#### Notes

- Figures have been rounded to nearest £1,000
- Above costs have been modified from the overall property costs of £16.821m shown in Appendix 10 – HRA Financial Investment Model – to reflect appropriate SHQS investment.