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SCOTTISH HOUSING QUALITY STANDARD PROJECTED POSITION STATEMENT ON IMPLEMENTATION OF STANDARD DELIVERY PLAN

This form sets out a 10 year 'projected position statement' to show how the pattern predicted in the baseline pro forma is likely to change as a result of the capital programme that you propose in your Standard Delivery Plan. For more information, please

NUMBER OF DWELLINGS PROJECTED TO FAIL UNDER EACH CRITERION¹											
Financial Year Ending (input figures for March 31st of each year)											
Criteria	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Tolerable Standard	0	0	0	0	0	0	0	0	0	0	0
Free from Serious Disrepair	0	0	0	0	0	0	0	0	0	0	0
Energy Efficient failures	10871	9776	8702	7628	6562	5304	4007	2762	1476	364	0
Modern Facilities and	0	0	0	0	0	0	0	0	0	50	0
Healthy, Safe & Secure	389	347	305	263	221	178	135	93	51	9	0
NUMBER OF DWELLINGS PROJECTED TO FAIL THE STANDARD											
Financial Year Ending (input figures for March 31st of each year)											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Dwellings failing on single	10812	9763	8725	7677	6629	5382	4084	2829	1519	418	0
Dwellings failing on two or	224	180	141	107	77	50	29	13	4	2	0
Number of dwellings failing	11036	9943	8866	7784	6706	5432	4113	2842	1523	420	0
Total stock number ²	18808	18808	18808	18808	18808	18808	18808	18808	18808	18808	18808
% of stock failing the Standard	59%	53%	47%	41%	36%	29%	22%	15%	8%	2%	0%

Technical notes

1. The Standard criteria (Tolerable Standard, Free from Serious Disrepair, Energy Efficient, Modern Facilities and Services and Healthy, Safe & Secure)

Landlords should record the number of properties under each of these categories for each year. If a property fails on more than one category (e.g. Tolerable Standard and Energy Efficient), please record that property under **every** category on which it fails

2. Total stock number

The total stock number is taken as at the end of the financial year, which is assumed to be 31 March. If the year end is not 31 March, please make this clear on the form.