**Example of school DSM Funding & Resources Statements**

* [Nursery classes/Early Learning & Childcare Centres](#nursery)
* [Primary schools](#primary)
* [Secondary schools](#secondary)
* [Special/ASN schools](#special)

**Nursery classes/Early Learning & Childcare Centres**

|  |
| --- |
| **Devolved School Funding & Resources Statement 2023/24**  |
| **1. Nursery & ELC Statement** | Cost Centre |  |
|  |  |  |  |
| **2. Nursery Information** | Operational Capacity  |  |
|   |   |   |   |
| **3. Devolved Budgets** | Staff Development DH 1403  |  £  |
|   |   |
|   | Property DH 2006 |  £  |
|   |  |  |   |
|   | Per Capita DH 4018 |  £  |
|  |  |  |   |
|  | **Total Devolved Funding Allocation** |  **£**  |
|   |  |  |  |
| **4. Adjustments** | Carry Forward 2022/23 DH 4924 |  £  |
|   |  |  |   |
|   | 2023/24 In Year Savings Target (5%)  | £  |
|   |  |  |  |
|   | **Net Total Devolved Funding Allocation 2023/24** |  **£**  |
|  |  |   |   |

**Primary schools**

|  |
| --- |
| **Devolved School Funding & Resources Statement 2023/24** |
| **1. Primary School** |  | Cost Centre |   |
|  |  |   |   |
| **2. School Census** |   |   |   |
| School Census Sep 2022 |  | ASN pupils |  |
|   |  |  |   |
| Free School Meals  |  |  |  |
|   |   |   |   |
| **3. Staffing Entitlement** |   |   |   |
|  |  |  |  |
| Teaching FTE |  | Non-Teaching FTE |  |
|   |   |   |   |
| **4. Devolved Budgets** |   |   |   |
|   |  |  Supply DH 1051 |  **£**  |
|   |  |  |  |
|   |  | Staff Development DH 1403 |  **£**  |
|   |  |  |  |
|   |  | Property DH 2006 |  **£**  |
|   |  |  |  |
|   |  | Per Capita DH 4018 |  **£**  |
|   |  |  |  |
|   |  | ASN Per Capita DH 4018 |  **£**  |
|   |  |  |  |
|   |  | **Total Devolved Funding Allocation** |  **£**  |
|   |   |   |  |
| **5. Adjustments** |   |   |  |
|   |  | Carry Forward 2022/23 DH 4924 |  **£**  |
|  |  |  |  |
|   |  | 2023/24 In Year Savings Target (5%) | **-£**  |
|   |  |  |  |
|   |   | **Net Total Devolved Funding Allocation 2023/24** |  **£**  |
|  |  |  |  |

**Secondary schools**

|  |
| --- |
| **Devolved School Funding & Resources Statement 2023/24**  |
| **1.Secondary School** |  | Cost Centre |  |  |
|  |  |  |  |  |
| **2. School Census** |   |   |   |   |
| School Census Sep 2022 |  | ASN pupils |  |  |
|   |   |   |   |   |
| **3. Staffing Entitlement** |   |   |   |   |
|  |  |  |  |  |
| Teaching FTE |  | Non-Teaching FTE |  |  |
|   |   |   |   |   |
| **4. Devolved Budgets** |   |   |   |   |
|   |  | Supply DH 1051 |  |  £  |
|   |  |  |  |   |
|   |  | Staff Development DH 1403 |  |  £  |
|   |  |  |  |   |
|   |  | Property DH 2006 |  |  **£**  |
|   |  |  |  |   |
|   |  | Per Capita DH 4018 |  |  **£**  |
|   |  |  |  |   |
|   |  | ASN Per Capita DH 4018 |  |  **£**  |
|   |  |  |  |   |
|   |  | **Total Devolved Funding Allocation** |  |  **£**  |
|   |  |  |  |  |
| **5. Adjustments** |   |  |  |  |
|   |  | Core Staff DSM Savings 22/23 |  |  **£**  |
|   |  |  |  |  |
|   |  | 2023/24 In Year Savings Target (5%) |  | **-£**  |
|   |  |  |  |   |
|   |  | Carry Forward from 22/23 |  |  **£**  |
|  |  |  |  |  |
|  |  | **Net Total Devolved Funding Allocation 2023/24** |  |  **£**  |
|   |   |   |   |   |

**Special/ASN schools**

|  |
| --- |
| **Devolved School Funding & Resources Statement 2023/24**  |
| **1.Special school** |  | Cost Centre |  |  |
|  |  |  |  |  |
| **2. School Census** |   |   |   |   |
| School Census Sep 22 |  | ASN pupils |  |  |
|   |   |   |   |   |
| **3. Staffing Entitlement** |   |   |   |   |
| Teaching FTE |  | Non-Teaching FTE |  |  |
|   |   |   |   |   |
| **4. Devolved Budgets** |   |   |   |   |
|   |  | Supply DH 1051 |  |  £  |
|   |  |  |  |   |
|   |  | Staff Development DH 1403 |  |  £  |
|   |  |  |  |   |
|   |  | Property DH 2006 |  |  **£**  |
|   |  |  |  |   |
|   |  | Per Capita DH 4018 |  |  **£**  |
|   |  |  |  |   |
|   |  | ASN Per Capita DH 4018 |  |  **£**  |
|   |  |  |  |   |
|   |  | **Total Devolved Funding Allocation** |  |  **£**  |
|   |  |  |  |  |
| **5. Adjustments** |   |  |  |  |
|   |  | Core Staff DSM Savings 22/23 |  |  **£ -**  |
|   |  |  |  |  |
|   |  | 2023/24 In Year Savings Target (5%) |  | **-£**  |
|   |  |  |  |   |
|   |  | Carry Forward from 22/23 |  |  **£**  |
|  |  |  |  |  |
|  |  | **Net Total Devolved Funding Allocation 2023/24** |  |  **£**  |
|   |   |   |   |   |