

EE65. Roads Maintenance Capital Programme 2020-21

The Emergency Executive considered a report by the Acting Director of Development Services presented information on what additional investment in roads would achieve. The report provided information on the roads structural maintenance capital works programme for financial year 2020-21.

The Council's budget allocated £3.871m for the structural maintenance of roads in 2020/21. This sum was to be used to improve carriageways, footways and street furniture assets. In addition, Council allocated a further £7.0m for structural maintenance of the carriageway asset. The additional capital funding was being invested in line with the Council's asset management approach which targeted funding toward roads with the highest traffic volumes and greatest need.

Inclement weather could impact upon the Service's ability to deliver the programme of works, as certain operations could only be undertaken in good weather. Resources were redirected as necessary towards tackling severe weather events and their aftermath, as had been experienced in recent weeks. The first 3 months of the financial year had been lost due to Covid restrictions on construction works. Losing those 3 good weather months would likely impact on the ability to spend the full allocation by 31 March 2021, and it was anticipated that some works would require to carry over to 2021/22.

Decision

The Emergency Executive:-

- (1) noted the programme of works for carriageways and footways for 2020-21 identified in appendix 1 to the report, and**
- (2) noted the current level of spend, future commitment and potential carry forward to 2021-22 identified in section 4.1 of the report, and considered this in the context of the Capital Programme Report being presented to Council on 30 September.**