

**FALKIRK COMMUNITY PLANNING PARTNERSHIP  
SINGLE OUTCOME AGREEMENT  
HOW DO WE KNOW WE ARE MAKING A DIFFERENCE**

**Economic recovery, growth and employment**

- Our area will be recognised as having a culture and ethos of aspiration and ambition;
- The wealth and prosperity of our area will increase;
- Our workforce will be highly skilled;
- The quality of our infrastructure will help promote the growth of the local economy;
- The start up and survival rates of SMEs will increase as a result of improved business support.

| Achieving our outcomes |  |  |                                    |         |             |                            |                            |
|------------------------|--|--|------------------------------------|---------|-------------|----------------------------|----------------------------|
| Ref                    | Indicator  | Baseline   | Benchmark                          | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 1.1                    | Gross Value Added per head of population   | £17,897<br>(2011)  | £20,413<br>Scotland                |         |             | Increase                   |                            |
| 1.2                    | Number of Job Seekers Allowance claimants  | 4,565<br>(Jan 2013)  | n/a                                |         |             | Reduce                     |                            |
| 1.3                    | Percentage of working age population registered unemployed (JSA)   | 4.5%<br>(Jan 2013)   | 4.1%<br>Scotland                   |         |             | Reduce                     |                            |
| 1.4                    | Percentage of those aged 18-24 who are registered unemployed (JSA) – youth unemployment  | 8.9%<br>(Jan 2013)   | 7.4%<br>Scotland                   |         |             | Reduce                     |                            |
| 1.5                    | Median weekly earnings of residents in full time employment  | £479.80<br>(2012)  | £498.30<br>Scotland                |         |             | Increase                   |                            |
| 1.6                    | Employment rate (aged 16-64)   | 72.9%<br>(2012)  | 70.6%<br>Scotland                  |         |             | Increase                   |                            |
| Impacting our outcomes |  |  |                                    |         |             |                            |                            |
| Ref                    | Indicator  | Baseline   | Benchmark                          | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 1.7                    | The net number of new businesses supported and sustained in the year   |  | n/a                                |         |             |                            |                            |
| 1.8                    | Local business satisfaction expressed as “Falkirk is a good area in which to do business”  |  | n/a                                |         |             |                            |                            |
| 1.9                    | Percentage of S4 pupils attaining 5 or more SCQF level 5 or better<br>Percentage of previous S4 attaining 3 or more SCQF level 6 or better | 38%<br>27%<br>(2012)                                       | 36.4%<br>26.3%<br>Scotland (2011)  |         |             | 38%<br>28%                 |                            |
| 1.10                   | Percentage of school leavers in a positive and sustained destination (FE, HE, employment, training, voluntary work)                        | Initial – 90.3%<br>(2012)<br>Follow-up – Not yet available | Initial – 88.9%<br>Scotland (2011) |         |             | 91.5%                      |                            |

|      |  |               |  |     |  |          |  |
|------|--|---------------|--|-----|--|----------|--|
| 1.11 | Percentage of looked after school leavers in a positive and sustained destination (FE, HE, employment, training, voluntary work) | 75%<br>(2012) |  |     |  | 78%      |  |
| 1.12 | Percentage of Forth Valley College learners achieving a nationally recognised qualification                                      | 80%           |  | 81% |  |          |  |
| 1.13 | Total annual visitor expenditure in the Falkirk Council area   |               |  |     |  | Increase |  |

### Early years, children and young people

- All Falkirk children will be happy, healthy and able to make decisions about their own health & well-being;
- All Falkirk children will grow up in a safe environment where they are protected, loved and enabled to enjoy their lives; and
- All Falkirk children will achieve their potential through learning and creativity developing the skills and knowledge to make them fulfilled happy adults.

| Achieving our outcomes |  |   |                           |         |             |                            |                            |
|------------------------|--|---|---------------------------|---------|-------------|----------------------------|----------------------------|
| Ref                    | Indicator  | Baseline                                  | Benchmark                 | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 2.1                    | Teenage pregnancies among under 16s – three year average rate per 1,000 girls aged 13-15                                 | 7.2 per 1,000<br>(2008/10)                | 7.4 per 1,000<br>Scotland |         |             | Reduce                     |                            |
| 2.2                    | Percentage of singleton full term live births which are low weight   | 2.24%<br>(2009/11)                        | 4.1%<br>Scotland 2010     |         |             | Reduce                     |                            |
| 2.3                    | Percentage of children aged 0-18 in households receiving Child Tax Credits and Working Tax Credits                       | 47.1%<br>(Dec 2012)                       | 49.8%<br>Scotland         |         |             | Reduce                     |                            |
| 2.4                    | Percentage of children in P1 who are obese   | 9.5%<br>(2011/12)                         | 9.8%<br>Scotland          |         |             | Reduce                     |                            |
| 2.5                    | Percentage of children in P1 with dental decay   |   |                           |         |             | Reduce                     |                            |
| 2.6                    | Number of children referred to the Reported to the Children's Panel on care and protection grounds (Grounds a-h)         | 1,226<br>(2011/12)                        | n/a                       |         |             | n/a                        |                            |
| 2.7                    | Percentage of mothers smoking at ante-natal booking  | 19.1%<br>(2009-11)                        | 19.3%<br>Scotland 2011    |         |             | Reduce                     |                            |
| Impacting our outcomes |  |   |                           |         |             |                            |                            |
| Ref                    | Indicator  | Baseline                                  | Benchmark                 | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 2.8                    | Percentage of babies exclusively breast fed at 6-8 weeks   | 19.9%<br>(2011/12)                        | 26.2%<br>Scotland         |         |             | Increase                   |                            |
| 2.0                    | Percentage of adults stating that their neighbourhood is a very good place to live                                       | 51.8%<br>(2009/10)                        | 55.2%<br>Scotland         |         |             | Increase                   |                            |
| 2.10                   | Number of looked after children from birth to 21 looked after a) in community placements<br>b) in residential placements | a) 375 (87.2%)<br>b) 55 (12.8%)<br>(2012) | n/a                       |         |             | n/a                        |                            |

|      |  |                                      |     |    |  |          |  |
|------|--|--------------------------------------|-----|----|--|----------|--|
| 2.11 | Percentage of pupils who agree with the statement "I feel safe and well looked after/secure in the school" | Primary 85%<br>Secondary 85%<br>2011 | n/a |    |  | Increase |  |
| 2.12 | Percentage of total Forth Valley College activity delivered from the school college partnership activity   | 3%                                   |     | 3% |  |          |  |

### Safer, stronger communities and reducing reoffending

- Our citizens will be protected;
- Vulnerable children and adults will be protected;
- Our citizens will be encouraged to take responsibility for their own health and wellbeing;
- Our communities will be safer; and
- We will work to reduce crime and the fear of crime.

| Achieving our outcomes |  |                                |                  |         |             |                            |                            |
|------------------------|--|--------------------------------|------------------|---------|-------------|----------------------------|----------------------------|
| Ref                    | Indicator  | Baseline                       | Benchmark        | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 3.1                    | Reconviction frequency rate – average number of reconvictions within a year per 100 offenders                                      | 50.8<br>(2009/10 cohort)       | 54.0<br>Scotland |         |             | Reduce                     |                            |
| 3.2                    | Number of problem drug users   |                                |                  |         |             | Reduce                     |                            |
| 3.3                    | Number of casualties killed or seriously injured on our roads  | 44<br>(2011)                   | n/a              |         |             | Reduce                     |                            |
| Impacting our outcomes |  |                                |                  |         |             |                            |                            |
| Ref                    | Indicator  | Baseline                       | Benchmark        | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 3.4                    | Percentage of respondents stating they felt very or fairly safe outside in their local area:<br>a) During the day<br>b) After dark | a) 93.1%<br>b) 63.2%<br>(2012) | n/a              |         |             | Maintain                   |                            |
| 3.5                    | Number of recorded crimes and rate per 10,000 population in Groups 1-5   | 8,034<br>520<br>(2011-12)      | n/a              |         |             | Reduce                     |                            |
| 3.6                    | Number of deliberate fires per 100,000 population  | 63.5<br>(2011/12)              | 71.6<br>Scotland |         |             | Reduce                     |                            |
| 3.7                    | Number of accidental dwelling fires per 100,000 population   | 65.4<br>(2011/12)              | 97.4<br>Scotland |         |             | Reduce                     |                            |
| 3.8                    | Number and percentage of offenders who successfully complete community disposals   | 564<br>82%<br>(2012/13)        |                  |         |             | Increase                   |                            |
| 3.9                    | Number of hours of unpaid work contributed by offenders under the Community Payback policy   | 56,102<br>(2012/13)            |                  |         |             | Increase                   |                            |

|      |  |                          |  |  |  |     |  |
|------|--|--------------------------|--|--|--|-----|--|
| 3.10 | Number of children on child protection register whose outcomes have improved as a consequence of interventions | New indicator in 2013/14 |  |  |  |     |  |
| 3.11 | Number of adults receiving protection and support by the provision of adult protection plans during the year   | 47<br>(2012/13)          |  |  |  | n/a |  |

### Health Inequalities and Physical Activity

- Our citizens will make positive health choices so that they can live longer healthier lives;
- Reduced health inequalities and equitable access to health care and support;
- Increased resilience and capacity for self management of health;
- Improved emotional, psychological and social wellbeing; and
- Reduced levels of alcohol, drugs and substance misuse.

| Achieving our outcomes |   |  |                            |         |             |                            |                            |
|------------------------|---|--|----------------------------|---------|-------------|----------------------------|----------------------------|
| Ref                    | Indicator   | Baseline   | Benchmark                  | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 4.1                    | Scottish Health Survey collect self-assessment of how participant is feeling.           |  |                            |         |             |                            |                            |
| 4.2                    | Number of suicides (new coding rules)   | 28<br>(2011)   | n/a                        |         |             | Reduce                     |                            |
| 4.3                    | Hospital Admissions (Inpatient and day case discharges) with a diagnosis of drug misuse | Discharges 86<br>Patients 70<br>(2010/11)                    |                            |         |             | Reduce                     |                            |
| 4.4                    | Alcohol related hospital admissions   | Discharges 565<br>Patients 428<br>(2010/11)                  |                            |         |             | Reduce                     |                            |
| 4.5                    | Maternities recording drug misuse   | 51<br>(2007/08-<br>2009/10)                                  | n/a                        |         |             | Reduce                     |                            |
| 4.6                    | ABI Numbers (HEAT & non-HEAT) (Alcohol Brief Intervention)                              | NHS  |                            |         |             |                            |                            |
| 4.7                    | People in Treatment – new patients/clients reported                                     | 257 (2010/11)  |                            |         |             |                            |                            |
| 4.8                    | Gap between highest and lowest rates of smoking at booking                              | Camelon West 43.2%<br>Polmont 4.0%<br>Gap 39.2%<br>(2009/11) |                            |         |             | Reduce                     |                            |
| 4.9                    | Percentage of adults (16+) who smoke  | 28.1%<br>(2009/10)   |                            |         |             | Reduce                     |                            |
| 4.10                   | Life Expectancy   | Males 76.4<br>Females 80.3                                   | Males 75.8<br>Females 80.4 |         |             | Increase                   |                            |

|                        |   | (2008/10)  | Scotland  |         |             |                            |                            |
|------------------------|---|--|-----------|---------|-------------|----------------------------|----------------------------|
| 4.11                   | Gap between highest and lowest life expectancy (intermediate datazone level)                      | Males<br>15.5 yrs<br>Females<br>8.7 yrs<br>(2005/09)                           |           |         |             |                            |                            |
| 4.12                   | Under 75s age-standardised death rates for all causes per 100,000 population                      | 359.8<br>(2011)  |           |         |             |                            |                            |
| 4.13                   | Emergency Admissions rate per 100,000 population  | All Ages 8,644<br>65+ 21,497   |           |         |             |                            |                            |
| Impacting our outcomes |   |  |           |         |             |                            |                            |
| Ref                    | Indicator   | Baseline   | Benchmark | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 4.14                   | Gap between the highest and lowest rates of exclusive breastfeeding at 6-8 week review            | Bowhouse 1%<br>Brightons,<br>Reddingmuirh'd &<br>Wallacestone 23%<br>(2011/12) | Gap 22%   |         |             |                            |                            |
| 4.15                   | Estimated number of people being prescribed drugs for anxiety, depression or psychosis            |  |           |         |             |                            |                            |
| 4.16                   | Total admissions of young people to Culture and Sport services, programmes, classes and workshops | 697,846<br>(2012/13)   | n/a       |         |             | 715,000<br>(2013/14)       |                            |
| 4.17                   | Total admissions to sports and leisure facilities   | 1,279,637<br>(2012/13)   | n/a       |         |             | 1,318,000<br>(2013/14)     |                            |
| 4.18                   | Number of participant attendances in Healthy Lifestyle physical activity programmes               | 37,714<br>(2012/13)  | n/a       |         |             | 40,000<br>(2013/14)        |                            |
| 4.19                   | Total Health Card admissions to all sports centres and Community Access High Schools              | 14,493<br>(2012/13)  | n/a       |         |             | 15,000<br>(2013/14)        |                            |

## Outcomes for older people

- **Preventative and Anticipatory Care**
  - Older people and their carers have control over their own health, care and well being through a range of community based services;
- **Proactive Care and Support at Home**
  - Older people live in a homely environment within a supportive community, in order to avoid unnecessary admissions to care homes or hospitals;
- **Effective Care at Times of Transition**
  - Older people, their carers and families will have control and choice over decisions about their care, particularly at times of transition;
- **Hospital and Residential Care**
  - Supports are in place to ensure that older people are not admitted to hospital unnecessarily or on an emergency basis – where this is not appropriate and that discharge is not delayed.

- **Enablers**

- An enabling infrastructure of integrated working practice across all partners and communities is in place to underpin and support the pathway of care.

| Achieving our outcomes |   |   |                   |         |             |                            |                            |
|------------------------|---|---|-------------------|---------|-------------|----------------------------|----------------------------|
| Ref                    | Indicator   | Baseline  | Benchmark         | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 5.1                    | Rate per 1,000 of emergency inpatient bed days for people aged 75+  | 4130<br>(2009/10)   | 5382<br>Scotland  |         |             | Reduce                     |                            |
| Impacting our outcomes |   |   |                   |         |             |                            |                            |
| Ref                    | Indicator   | Baseline  | Benchmark         | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 5.2                    | Percentage of time in last six months of life spent at home or in a community setting   | 91.0%<br>(2009/10)  | 90.7%<br>Scotland |         |             |                            |                            |
| 5.3                    | Percentage of homecare clients aged 65+ receiving personal care   | 90.4%<br>(2011/12)  |                   |         |             |                            |                            |
| 5.4                    | Percentage of people aged 65+ who live in housing rather than a care home or hospital setting   |   |                   |         |             |                            |                            |
| 5.5                    | Number of patients waiting more than six weeks for discharge to appropriate setting   | 0<br>(April 2012)   | n/a               |         |             |                            |                            |
| 5.6                    | Accumulated bed days for people experiencing delayed discharge  |   |                   |         |             |                            |                            |
| 5.7                    | Experience measures and support for carers from the Community Care Outcomes Framework<br>a) percentage of community care service users feeling safe<br>b) percentage of service users satisfied with their involvement in the design of their care package<br>c) percentage of carers satisfied with their involvement in the design of care package<br>d) percentage of service users satisfied with opportunities for social interaction<br>e) percentage of carers who feel supported and capable to continue in their role as a carer | a) 87%<br>b) 98%<br>c) 91%<br>d) 94%<br>e) 89%<br>(all 2011/12) |                   |         |             |                            |                            |
| 5.8                    | Rate of respite care provision for older people per 1,000 population  | 68.4<br>(2010/11)   | 124.6<br>Scotland |         |             |                            |                            |
| 5.9                    | Per capita weighted cost of accumulated bed days lost to delayed discharge  |   |                   |         |             |                            |                            |
| 5.10                   | Cost of emergency inpatient bed days for people aged 75+ per 1,000 population   |   |                   |         |             |                            |                            |
| 5.11                   | Number of carers assessments carried out during the year and rate per 1,000 population aged 65+   | 1,598<br>62.6 per 1,000<br>population<br>(2012/13)              |                   |         |             |                            |                            |

## Poverty and welfare reform

- The number of people in better paid, secure employment is as high as possible;
- Household income is increased as much as possible;
- Children and young people are not disadvantaged as a consequence of living in poverty;
- We meet our Corporate Parenting responsibilities so that our most vulnerable children have the encouragement and support to reach their full potential;
- Our citizens have increased choices when it comes to financial products and services;
- The levels of debt in our area is reducing;
- We have prevented and alleviated homelessness; and
- Our most disadvantaged communities are not adversely effected by reductions in public sector budgets

| Achieving our outcomes |   |   |  |         |             |                            |                            |
|------------------------|---|---|--|---------|-------------|----------------------------|----------------------------|
| Ref                    | Indicator   | Baseline  | Benchmark                                | 2014/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 6.1                    | Worst and best datazones for percentage of working age population in receipt of out of work benefits  | Worst – 47%<br>Best - 3%<br>(Nov 2012)                                    | Differential 43%                         |         |             | Reduce<br>differential     |                            |
| 6.2                    | Percentage of households where respondent or partner has a bank account   | 88%<br>(2009/10)  | 92%<br>Scotland<br>Differential 4%       |         |             | Reduce<br>differential     |                            |
| 6.3                    | Annual household income of residents  | £24,694<br>(2012)   | £25,960<br>Scotland<br>Differential 5.1% |         |             | Reduce<br>differential     |                            |
| 6.4                    | Number and percentage of the population living in areas in the worst 15% of areas in Scotland in the 2012 SIMD  | 12,763<br>8.3%<br>(2011)  | Scotland<br>14.2%                        |         |             | Reduce                     |                            |
| 6.5                    | a) Percentage of working age population who are benefit claimants in worst 15% of areas in Scotland in the 2012 SIMD<br>b) Percentage of working age population who are benefit claimants in Falkirk Council area as a whole: | a) 36.2%<br>b) 16.7%<br>(May 2012)  | Ratio x 2.17                             |         |             | Reduce                     |                            |
| Impacting our outcomes |   |   |  |         |             |                            |                            |
| Ref                    | Indicator   | Baseline  | Benchmark                                | 2013/14 | Performance | Target<br>(If appropriate) | On track to<br>meet target |
| 6.6                    | Average tariff scores of best and worst datazones<br>S5 pupils<br>S6 pupils   | S5 worst – 77<br>best – 557<br>S6 worst – 236<br>best – 1054<br>(2010/11) | Differential<br>S5 - 480<br>S6 - 818     |         |             | Reduce<br>differential     |                            |

|      |  |                     |     |  |  |                     |  |
|------|--|---------------------|-----|--|--|---------------------|--|
| 6.7  | Average tariff scores at S4 of mainstream school population<br>looked after children - away from home<br>looked after children - at home |                     |     |  |  | Reduce differential |  |
| 6.8  | Total amount of debt dealt with at CABx and CAS  |                     |     |  |  |                     |  |
| 6.9  | Number of people presenting as homeless under the Homeless Persons legislation   | 1,187<br>(2011/12)  |     |  |  | Reduce              |  |
| 6.10 | Total admissions to paid activities across Culture and Sport venues via anti-poverty concessions   | 74,145<br>(2012/13) | n/a |  |  | 77,000<br>(2013/14) |  |