

## **AGENDA ITEM 5**

### **CENTRAL SCOTLAND VALUATION JOINT BOARD**

**Subject: REVENUE BUDGET 2013/14 – REVIEW AS AT 30.09.13**  
**Meeting: CENTRAL SCOTLAND VALUATION JOINT BOARD**  
**Date: 8 November 2013**  
**Author: TREASURER**

#### **1. INTRODUCTION**

- 1.1 The purpose of this report is to advise the Joint Board of the forecast outturn for the financial year ending 31 March 2014.

#### **2. BACKGROUND**

- 2.1 The budget for the financial year 2013/14 is £2.549 million. The projected outturn against the budget shows an underspend of £133K (see Appendix A).
- 2.2 The main reason for the reported figure relates to a reduction in salary costs due to the ongoing restructuring and proactive vacancy management and the reduced property rental charges.

#### **3. RECOMMENDATIONS**

- 3.1 The Joint Board is asked to note the contents of this report.

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Treasurer

### **LIST OF BACKGROUND PAPERS**

1. Various working papers associated with the production of the outturns.

Any person wishing to inspect the above background papers should contact Clackmannanshire Council, Finance Services, on Alloa (01259) 452072.