

FALKIRK COUNCILSUMMARY OF THE REVENUE BUDGET 2014/15

<u>SERVICE</u>	<u>2013/14</u> <u>Estimate</u> <u>at Outturn</u> <u>Prices</u> <u>£'000</u>	<u>2014/15</u> <u>Estimate</u> <u>at Outturn</u> <u>Prices</u> <u>£'000</u>
Education Services	166,943	169,322
Social Work Services	87,575	89,715
Development Services	36,126	34,922
Corporate & Neighbourhood Services	15,562	15,685
Miscellaneous Services	11,428	10,759
Trading Accounts	(780)	(772)
Sub-Total	316,854	319,631
Falkirk Community Trust	12,495	13,161
Capital Financed from Current Revenue	500	500
Joint Valuation Board	1,255	1,251
Add: Adjustment for Capital Charges	(4,348)	(5,189)
Total Net Expenditure	326,756	329,354
Less: Aggregate External Finance	272,532	275,393
Less: Use of Reserves		
General Fund	2,281	1,500
Devolved Schools Management	500	189
Council Tax (see below)	51,443	52,272
Total Income	326,756	329,354
Estimated yield of £1 Council Tax	56,483	57,030
Council Tax (Band D)	£1,070	£1,070
Product	60,437	61,022
Less: Council Tax Reduction Scheme	8,994	8,750
	51,443	52,272