

SOCIAL WORK SERVICES

REVIEW OF FEES AND CHARGES 2014/15

Older Peoples Homes

	<u>Current Charge</u> <u>Per Resident</u> <u>Per Week</u> £	<u>Proposed Charge</u> <u>Per Resident</u> <u>Per Week</u> £ Current Charge Plus 2.6% Increase	<u>Proposed Charge</u> <u>For pre-April 2008 residents</u> <u>Per week with</u> <u>Transitional Protection</u> <u>And maximum 2.6% increase</u> £
Burnbrae	698.99	717.16	650.80
Cunningham House	698.99	717.16	717.16
Grahamston	698.99	717.16	710.56
Oakbank	698.99	717.16	652.90
Summerford	698.99	717.16	658.58
Torwoodhall	698.99	717.16	717.16

All placements made to our Older Peoples Homes by other Local Authorities or Health have been charged at actual cost from 1 April 2010.

Rowans Short Breaks Service

	<u>Current Charge</u> <u>Per night</u> £	<u>Proposed Charge</u> <u>Per night</u> £
Client's contribution	8.80	9.00

Day Centre Charges to Other Local Authorities

	<u>Current Charge</u> <u>Per client</u> <u>Per day</u> £	<u>Proposed Charge</u> <u>Per client</u> <u>Per day</u> £
Bainsford	89.26	91.58
Camelon	92.93	95.35
Oswald Avenue	78.14	80.17
Dundas	146.16	149.96

Work Experience Programme

Charge to Other Local Authorities

	<u>Current Charge</u>	<u>Proposed Charge</u>
	<u>Per client</u>	<u>Per client</u>
	<u>Per day</u>	<u>Per day</u>
	£	£
ASSET	88.58	90.88

Meals on Wheels, Lunch Clubs and Day Centre Lunches

	<u>Current Charge</u>	<u>Proposed Charge</u>
	<u>Per Meal</u>	<u>Per Meal</u>
	£	£
Meals on Wheels	2.20	3.40
Lunch Clubs	2.20	3.40
Day Centre Clients	2.20	3.40

Housing with Care Meal Charges

	<u>Current Charge</u>	<u>Proposed Charge</u>
	<u>Per Meal</u>	<u>Per Meal</u>
	£	£
Breakfast	0.72	0.74
Lunch	1.87	1.92
Tea	0.85	0.87

Joint Dementia Initiative

	<u>Current Charge</u>	<u>Proposed Charge</u>
	<u>Per client</u>	<u>Per client</u>
	<u>Per week</u>	<u>Per week</u>
	£	£
“Time to Share” - Respite	76.40	78.40

Charges for Non Residential Services Subject to Weekly Cap

	<u>Current Charge</u> <u>Per Week</u>	<u>Proposed Charge</u> <u>Per Week</u>
	£	£
Domicillary Care (over 65's)	5.00	5.45
MECS	3.00	3.20
	<u>Current Charge</u> <u>Per Delivery</u>	<u>Proposed Charge</u> <u>Per Delivery</u>
Shopping Service	5.00	5.45
	<u>Current Charge</u> <u>Per Hour</u>	<u>Proposed Charge</u> <u>Per Hour</u>
Care at Home (under 65's)	9.00	9.80
	<u>Current Charge</u> <u>Per Week</u>	<u>Proposed Charge</u> <u>Per Week</u>
Day Care	23.90	26.00

Maximum Weekly Charges for Services Subject to Weekly Cap

	<u>Current Charge</u> <u>Per Week</u>	<u>Proposed Charge</u> <u>Per Week</u>
Under 65's	23.90	26.00
Over 65's	13.00	14.10