

**CENTRAL SUPPORT SERVICES BUDGET 2014/15**  
**Summary of Movements**

	<u>£'000</u>
2013/14 Budget	23,127
<b>Add: Budget Changes</b>	
1. <u>Employee Expenses</u>	
Rebasing Exercise	(366)
Transfer of Registration Staff to Miscellaneous Services	(73)
Increments	42
Pension Contributions	51
Other Movements	<u>(28)</u>
	<u>(374)</u>
2. <u>Property Expenses</u>	
Other Movements	<u>26</u>
3. <u>Transport Costs</u>	
Other Movements	<u>(7)</u>
4. <u>Supplies &amp; Services</u>	
Other Movements	<u>(66)</u>
5. <u>Third Party Payments</u>	
GIS Unit subscription	<u>(12)</u>
6. <u>Support Services</u>	
Central Support Services allocation	<u>151</u>
7. <u>Capital Charges</u>	
Capital Charge Depreciation	<u>94</u>
8. <u>Income</u>	
Other Movements	<u>115</u>
 2014/15 Base Budget at September Prices	 23,054
<b>Add: Inflation</b>	243
 2014/15 Budget at Outturn Prices	 <u>23,297</u>