

Falkirk Police Plan 2014-17 : Performance Reporting				Appendix 1a		
Protecting People						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator	KPI No	Previous KPI	Notes
Protecting People	Levels of associated crimes	Number of Group 2 - Crimes of Indecency	Number of Group 2 - Crimes of Indecency	1	30	
		Number of rapes		2	New	
	Detection rates for associated crimes and offences	Group 2 crimes detection rate	Group 2 crimes detection rate	3	31	
		Rape detection rate	Rape detection rate	4	32	
	Deployment of resources to support victims	SOLO deployed within 24 hours for all rapes	SOLO deployed within 24 hours for all rapes (Divisional Level)	5	33	
	Strength of partnership arrangements and initiatives	Level of repeat offending - RSO committing sexual offences / other offences (Forth Valley Div figures)	Level of repeat offending - RSO committing sexual offences / other offences (Forth Valley Div figures)	6	35	
Child protection	Diversion rates for young people	Number of young people who offend		7	New	
		Number of young people issued with Formal Warnings		8	New	
		Number of young people who are referred to an EEI co-ordinator		9	New	
	Deployment of resources to support victims	Number of proactive internet based CP investigations		10	New	
	Strength of partnership arrangements and initiatives	Number of children referred to partner agencies		11	New	
		% of police attendance at CP case conferences		12	New	
		E-Safety Partnership - No of persons engaged with at talks/events		13	New	
Vulnerable adults	Strength of partnership arrangements and initiatives	Number of adult at risk referrals made to partner agencies		14	New	
Hate crime	Levels of associated crimes	Number of hate crimes		15	New	
	Detection rates for associated crimes and offences	Hate crimes and offences – detection rate	Hate crimes and offences – detection rate	16	36	
Domestic abuse	Levels of associated crimes and incidents	Total domestic abuse incidents	Total domestic abuse incidents	17	27	
		Total crimes and offences in domestic abuse incidents	Total crimes and offences in domestic abuse incidents	18	28	
		% of Domestic Abuse incidents that result in a crime being recorded	% of Domestic Abuse incidents that result in a crime being recorded	19	29	
	Detection rates for associated crimes and offences	Total crimes and offences in domestic abuse incidents detection rate		20	New	
		No of detections for domestic abuse bail offences.		21	New	

	Deployment of resources to support victims	<i>Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)</i>		22	New	
	Strength of partnership arrangements and initiatives	<i>No of individuals subject of MATAC referrals</i>		23	New	
		<i>No of individuals subject of MARAC referrals</i>		24	New	
Major incidents, events and terrorism	Strength of partnership arrangements and initiatives	<i>CONTEST - to be developed locally</i>		25	New	
Protecting Places						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Protecting Places	Levels of associated crimes	<i>Total Group 4 crimes</i>		26	New	
		<i>Group 4 detection rate</i>		27	New	
		Number of vandalism	Number of vandalism	28	16	
	Detection rates for associated crimes and incidents	Vandalism detection rate	Vandalism detection rate	29	15	
Environment	Levels of associated crimes	<i>Number of Fireraisings</i>		30	New	
	Detection rates for associated crimes and incidents	<i>Fireraising detection rate</i>		31	New	
Dealing with Antisocial Behaviour						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Antisocial Behaviour	Number of incidents of disorder	Number of complaints regarding disorder	Number of complaints regarding disorder	32	14	
Violent Crime						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Violent Crime	Levels of associated crimes	No Total Group 1: Crimes of Violence	No Total Group 1: Crimes of Violence	33	1	
		Attempted Murder	Attempted Murder	34	3	
		Serious Assault	Serious Assault	35	7	
		Robbery	Robbery	36	9	
		Petty (common) assault	Petty (common) assault	37	11	
		<i>Number of detections for carrying knives etc. & Possession of offensive weapons</i>		38	New	
	Detection rates for associated crimes and offences	Attempted Murder	Attempted Murder	39	New	
		Serious Assault detection rate	Serious Assault detection rate	40	6	
		Robbery detection rate	Robbery detection rate	41	8	
		Petty (Common) assault detection rate	Petty (Common) assault detection rate	42	10	
Disrupting Organised Crime						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Disrupting Organised Crime	Number of identified SOCGs	<i>Number of identified SOCGs</i>		43	New	
	Number of arrests of crime group members	<i>Number of arrests of crime group members</i>		44	New	

Supply of drugs	Levels of associated crimes	Number of detections for drugs supply, drugs productions, drugs cultivation	Number of detections for drugs supply, drugs productions, drugs cultivation	45	19	
	Level of activity in signposting drug users to support organisations	Signpost custody Referrals		46	45	
Preventing access to business	Impact on criminal funds	Prevent SOCGs from involvement in legitimate enterprise (Forth Valley Div figures)	Prevent SOCGs from involvement in legitimate enterprise (Forth Valley Div figures)	47	26	
		Applications for confiscation of assets under Proceeds of Crime legislation (Forth Valley Div figures)	Applications for confiscation of assets under Proceeds of Crime legislation (Forth Valley Div figures)	48	25	
Crimes of Dishonesty						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Crimes of dishonesty	Levels of crimes of dishonesty	Total No. Group 3 : Acquisitive Crime	Total No. Group 3 : Acquisitive Crime	49	24	
		Fraud		50	New	
		Theft by shoplifting	Theft by shoplifting	51	23	
	Detection rates	Total No. Group 3 : Acquisitive Crime - detection rate		52	New	
		Fraud - detection rate		53	New	
		Theft by shoplifting detection rate	Theft by shoplifting detection rate	54	22	
Housebreaking	Levels of crimes of dishonesty	Theft by housebreaking (including attempts)	Theft by housebreaking (including attempts)	55	21	
		Theft by Housebreaking (including attempts) (residential)		56	New	
	Detection rates	Theft by housebreaking (including attempts) detection rate	Theft by housebreaking (including attempts) detection rate	57	20	
		Theft by Housebreaking (including attempts) (residential) detection rate		58	New	
Making Roads Safer						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Making Roads Safer	Road collision and injury statistics	Number of injury road collisions	Number of injury road collisions	59	37	
		Number of people killed or seriously injured	Number of people killed or seriously injured	60	38	
		Number of children killed or seriously injured	Number of children killed or seriously injured	61	39	
		Number of people slightly injured		62	New	
Causal Factors	Level of selected road traffic offences	Number of Drivers under the influence of Drink or Drugs		63	New	
		Number of dangerous driving offences	Number of dangerous driving offences	64	40	
		Number of speeding offences	Number of speeding offences	65	41	
		Number of seat belts offences	Number of seat belts offences	66	45	
		Number of mobile phone offences	Number of mobile phone offences	67	46	

Cross Cutting Themes						
LPP Priority/Approach and Sub Headings	LPP Measure of Performance	Proposed Performance Indicator	Current Performance Indicator			
Alcohol	Level and type of activity in respect of licensed premises	Number of problematic licensed premise inspections carried out (On/Off Sales Premises)		68	New	
	Prevalence of intervention/prevention initiatives	Number of Monitored Premises subject to interventions		69	New	
	Level and type of policing activity for local licensed premises	Number of Test Purchase Operations		70	New	
	Level of associated crimes /offences	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	71	17	
Community Confidence and Satisfaction	Levels of community confidence and satisfaction	Public confidence in the police (% satisfied)	Public confidence in the police (% satisfied) (Divisional Level)	72	49	
	User satisfaction with service provided; and satisfaction with:	Treatment by staff on first contact	Treatment by staff on first contact (Divisional Level)	73	49	
		Service received at first contact	Service received at first contact (Divisional Level)	74	49	
		Treatment by officers attending incident	Treatment by officers attending incident (Divisional Level)	75	49	
		Fair treatment by police in dealing with incident	Fair treatment by police in dealing with incident (Divisional Level)	76	49	
		Treated with respect by police in dealing with incident	Treated with respect by police in dealing with incident (Divisional Level)	77	49	
		Adequately informed re progress of incident	Adequately informed re progress of incident (Divisional Level)	78	49	
		Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents	Average length of time taken to attend at the scene of Emergency (Grade 1) classified incidents (Divisional Level)	79	48	
	Complaints about the police	Number of complains broken down by allegations	Complaints received about the Police Total Allegations Recorded	80	40&41	
Engagement	Attendance at community forums	Percentage of community council meetings personally attended by officer		81	New	
		Percentage of community council meetings receiving standard update report		82	New	
Stop and Search	Prevalence of intervention/prevention initiatives	Stop and searches conducted	Stop and searches conducted	83	12	
		Number of positive stop and searches conducted	Number of positive stop and searches conducted	84	13	
Service Improvement	Percentage of planned improvement	Within planned timescale		85	New	

Service Improvement	activities in Divisional Improvement Plan	Within one month of end of timescale		86	New	
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The previous KPI's that have been removed are:		
2	Murder	Will now be reported via context in KPI 32 Total Gp 1 Crimes
4	Culpable Homicide	Will now be reported via context in KPI 32 Total Gp 1 Crimes
5	Culpable Homicide (Other)	Will now be reported via context in KPI 32 Total Gp 1 Crimes
18	Public Perception of personal Safety in communities	No data - context only
34	Timely inspection reviews of managed offenders	No data
42	Disqualified driving offences	
43	Driving licence offences	
44	Insurance Offences	
47	Seizure of Vehicles	
51	Appropriate testing of emergency plans	No data - context only