Key		
PI Status	Five Year trend	Comparison to previous period
Alert		
Warning	1mproving	1mproving
<b>⊘</b> ok	No change	No change
Unknown	Getting worse	Getting worse
Data only		

Appendix 2

# Falkirk Police Plan 2014-17: Performance Reporting

Protecting People									
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response		
1	Number of Group 2 Crimes  – Crimes of Indecency	<b>54.4</b>	31	Reduce	58	**	Context: In the great majority of crimes of indecency, the perpetrator is known to the victim – the number carried out by strangers remains extremely low. All such crimes are investigated with the same thoroughness regardless of when they were committed. The CID oversees every sexual offences case and these are scrutinised daily to ensure prompt progress of the investigation. In recent years there has been a growing confidence among victims to report these crimes. Third party reporting through other organisations is also being promoted through a portal on the Police Scotland website on which details of participating bodies are available.  Update: The 1 <sup>st</sup> quarter shows an increase of 27 additional crimes recorded under Group 2 Crimes of		

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Pro	Protecting People										
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response				
							Indecency which in the previous reporting period was at its lowest level since 2009/10. Previously there had been a trend of gradual reduction from a peak of offences in 2011 following the introduction of new legislation which increased the number of offences which could be reported under this category, however the number of crimes has increased against both those reported last year and the 5 year average. A rise in the number of historic offences explains the increase in the current reporting period. Of the 58 crimes reported since 1 April 2014, 20 (34.4%) were committed before that date with 8 of those having occurred before 1 April 2013. Excessive alcohol consumption increases victim vulnerability to this type of crime, and police and partners are developing ways to highlight this to potential victims and to others who would be able to intervene.				
2	Number of Rapes	5.8	4	Reduce	12	*	Context: A dedicated Rape Investigation Unit has been established in Forth Valley Division. Their remit is to oversee the investigation into these crimes to ensure a common standard of investigation is followed in accordance with the force's Rape Investigation Protocol.  Update: Although reported within the reporting period only two crimes were committed during the 2013/14 period and the other ten were committed pre 1 April 2013 and reported				
3	Group 2 Crimes - Detection Rate	80.2 %	135.5%	Increase	69%	*	to police as historic crimes.  Context: There are Standard Operating Procedures (SOPs) to direct investigations into these crimes. Enquiries				

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Pro	tecting People						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							can be protracted and detection rates can fluctuate month to month, but on average over the longer term are about 80%.
							<b>Update:</b> The current detection rate has dropped compared to both the previous period from April 2013 to June 2013 and the 5 year average.
4	Rape Detection Rate	100.2%	150%	Increase	33.3%	•	Context: In common with other crimes of indecency, detection of rapes often happens months after they are reported. So crimes recorded in any month may not be the same as crimes detected. This makes detection rates fluctuate considerably between months and may sometimes result in rates of over 100%. Forensic investigation is important, but is obviously less applicable for "historic" crimes.  Update: There have been 12 rapes reported in the year to date which is a sharp rise from last year (4). This can be explained by the increase in historic cases being reported. Only 2 rapes reported occurred this year with 6 occurring before 1st April 2014 and a further 4 occurring prior to 1st April 2013.
5	Sexual Offences Liaison Officer deployed within 24 hours for all rapes	NDA	100%	Maintain	100%	<b>&gt;</b>	Context: A Sexual Offences Liaison Officer (SOLO) is specially trained to provide support to victims of rape and early deployment has proven to be of great benefit to victims. The Target is a Forth Valley wide target to achieve 100% Sexual Offences Liaison Officer (SOLO) deployment

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Protecting People										
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response			
							within 24hrs of such a crime being reported. There is no previous comparative data available.			
							<b>Update:</b> This target has been achieved for this reporting period.			
6	Level of repeat offending – Registered Sex Offender committing sexual offences / other offences (Forth Valley Div figures)	NDA	NDA	-	21		Context: Management of offenders under the Multi Agency Public Protection Arrangements (MAPPA) is intended to limit the risk posed to the community. The level of management applied is commensurate with the perceived risk. There are currently 196 registered offende – of these there are none in the highest category (level 3) with 36(18%) at level 2 and 160 at the lowest level 1 (82% Update: 21 of the 196 offenders registered in Forth Valled Division re-offended after inclusion on the sex offenders register, however none of these persons have committed offences which involved a sexual element.			
7	Number of young people who offend	NDA	361	Reduce	174	<u></u>	Context: This figure is for the whole of Forth valley Division. The population of 8 to 17 year olds is estimated at 34,307 and the number of young people who offender per 10k population is calculated at 51. In context the 5 of to 17 years old who offend is 0.5%.  Update: This 51% reduction may be as a result of the whole systems approach being successful.			

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Protecting People										
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response			
8	Number of young people issued with Formal Warnings	NDA	41		10	<u></u>	Context: These figures are for the whole of Forth Valley.  Update: This reduction is linked to the number of young people who commit crimes which as shown above has fallen significantly over the reporting period.			
9	Number of young people who are referred to an Early & Effective Interventions co-ordinator.	NDA	134	Increase	41	*	Context: These figures are for the whole of Forth Valley. 33 offenders were aged between 8 and 15 years, whilst 8 were aged 16 or 17 years.  Update: This reduction is linked to the number of young people who commit crimes which as shown above has fallen significantly over the reporting period.			
10	Number of proactive internet based Child Protection investigations	NDA	NDA		7	<u></u>	Context: This figure is for the whole of Forth Valley Division and is a new measure therefore no comparative data is available. Over time this will provide an indication of pro-active work in this area.  Update:			
11	Number of children referred to partner agencies	NDA	NDA		48	<u></u>	Context: This figure relates to the number of children 15 years and under (or 16-17 yrs if under a supervision order reported to Scottish Children's Reporter Administration or to the Procurator Fiscal across the Forth Valley Division.  Update: There is no baseline data with which to compare			

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Pro	Protecting People										
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response				
							performance.				
12	% of police attendance at Child Protection case conferences	NDA	NDA		78.6%		Context: This figure relates to % of Police attendance as a result of invitations to partner agency child protection case conferences and is for the whole of the Forth Valley Division. These meetings include Pre-birth meetings, initial meetings and review meetings  Update: There were 42 meetings held during the reporting period, 33 of which were attended by Police. Of those attended 2 were pre birth, 7 initial and 24 were review meetings. Police reports are provided to all meetings not personally attended by officers.				
13	E-Safety Partnership - No of persons engaged with at talks/events	NDA	NDA		102	<b></b>	Context: The partnership comprises Police, Education, Child Protection, Social Work, 3 <sup>rd</sup> Sector Agencies and private technology industries and works with the Scottish Govt Child Internet Safety Stake Holders Group. This measure indicates the total number of persons engaged with at E-Safety Partnership events and presentations in the Stirling area. Children are placed into 3 age groups – 5-7yrs, 8-10yrs & 11-16yrs with a separate category for parents.  Update: Events were delivered in the Stirling area to 0 x 8-10 year olds, 49 x 11-16 year olds and 30 parents. In addition to the above figures basic Child Online Protection Centre (CEOP) training for professionals was delivered to 23 professionals from across Forth Valley from Education,				

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							Social work and Health services with a view to enabling them to cascade this to piers and service users.
14	Number of adult at risk referrals made to partner agencies	NDA	NDA		519		Context: This figure relates to the Forth Valley Division and captures the number of adults identified by police to meet the Three point test under the Adult Support and protection (Scotland) Act 2007. Adults at Risk are defined as those over 16 yrs who are unable to safeguard their ow well being, property, rights or other interest and are at risk and because they are affected by disability, mental disorder, illness or mental infirmity, are more vulnerable to being harmed than adults not so affected.  Update: There is no baseline data with which to compare performance.
15	Number of hate crimes	NDA	64	Reduce	66	•	Context: Police now specifically identify all categories of hate crime committed in respect of personal characteristic such as disability and sexual orientation as well as race. However, race remains the single largest category. Additional support to victims of such crime is often an important element of the response.  Update: There has been a slight increase in reported Hacrimes, from 64 reported in the 1st Qtr last year to 66 for the same period this year. Race Hate Crimes, which account for 68.9% of Hate crimes.

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Protecting People										
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response			
16	Hate crimes and offences  – detection rate	NDA	81.2%	Increase	84.8%	•	Context: Police now specify all categories of hate crime committed in respect of personal characteristics such as disability and sexual orientation as well as race. Victims of hate crime can be amongst the most vulnerable persons the community, and investigation of such crime receives particular focus  Update: As a result of the priority these crimes are given 84.8% of crimes this year have been detected so far which is higher than last year's figure of 81.2%.  Race hate crimes are still the highest proportion of Hate motivated crimes  There has been a reduction in the number of religious/ far related crimes this year.			
17	Total domestic abuse incidents	NDA	428	Reduce	432		Context: The targeting of repeat offenders and strong levels of support for victims are both key to addressing the issue of domestic abuse.  Update: This has increased by less than 1% compared with last year. Over three quarters of incidents reported resulted in a crime being recorded, with assault/threatenin behaviour the most common. The peak days for offendin were Sunday, Saturday and Friday which together accounted for over 50% of incidents. This might suggest link to the increased consumption of alcohol normally associated with weekends.			
18	Total crimes and offences	NDA	386		334	-	Context: This figure relates to the total number of crime			

NDA = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Pro	tecting People						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	in domestic abuse incidents						recorded that are attributed to domestic abuse.  Update: The current figures show a decrease of 13.5% compared with the same period last year.
19	% of Domestic abuse incidents that result in a crime being recorded	NDA	50.9%		59%		Context: This figure relates to the number of Domestic Abuse incidents reported that are subsequently investigated as crimes. All domestic abuse incidents are subjected to a high level of scrutiny to ensure a victim oriented approach. NB this figures relates to number of incidents not number of crimes.  Update: There is no significant change in respect of performance in this area.
20	Total crimes and offences in domestic abuse incidents detection rate	NDA	81.6%	Increase	98.2%	Ŷ	Context: High detection rates arising from thorough investigation may contribute to reductions in the incidence of domestic abuse by highlighting to the perpetrator the likelihood of arrest and subsequent criminal proceedings as a consequence of their action.  Update: The detection rate for these crimes has risen by 16.5 percentage points.
21	Number of detections for domestic abuse bail offences.	NDA	28		32	<u> </u>	<b>Context:</b> This figure provides an indication of how many offenders have breached bail conditions imposed at court following incidents of a domestic nature.

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Pro	Protecting People									
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response			
							<b>Update:</b> The figures show a 14.3% reduction compared with last year.			
22	Ensure 95% of domestic abuse initial bail checks are conducted within a prescribed timeframe (24hrs)	NDA	NDA	Increase	98.3%	<b>&gt;</b>	Context: This KPI relates to when a perpetrator of domestic abuse has been held in custody and released on bail from court. Once Police are notified they thereafter have 24hrs to trace the victim and notify them of the release to prevent further crime and reduce risk and harm to the victim and wider society.  Update: This area is given a high degree of priority with all possible effort made to deliver these messages within the target time.			
23	No of individuals subject of Multi Agency Tasking and Coordinating - MATAC referrals (High risk perpetrators of domestic abuse)	NDA	NDA		9	<u></u>	Context: This process started in June 2013 and therefore no previous comparative data is available.			
24	No of individuals subject of Multi Agency Risk Assessment Conferences - MARAC referrals (High risk victims of domestic abuse)	NDA	NDA		25	<u></u>	Context: This process started in August 2013 and therefore no previous comparative data is available.			

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Pro	Protecting People										
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response				
25	CONTEST – measures to be developed locally	This	measure	is being	developed.		Context: CONTEST is the UK Government's Counter Terrorism Strategy which is organised around 4 work streams, each comprising a number of key objectives:  Pursue: to stop terrorist attacks  Prevent: to stop people becoming terrorists or supporting terrorism  Protect: to strengthen our protection against a terrorist attack  Prepare: to mitigate the impact of a terrorist attack  Update:				

	kirk Police Plan 20	)14-17 : F	Perforn	nance R	eporting	<b></b>	
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
26	Total number of Group 4 crimes	<b>1</b> 552.6	424	Reduce	390	Ŷ	Context: Group 4 Crimes include Fireraising, Vandalism, Reckless Conduct (with a Firearm) and Culpable and Reckless Conduct (not firearms). Vandalism typically makes up 91% of this crime type.  Update: There has been a 7.8% reduction in the total number of reported Group 4 crimes year to date and a

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Dro	tocting Places						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							further reduction of 29.4% crimes compared with the 5 year average.
27	Group 4 crimes detection rate	<b>1</b> 35.8%	30.9%	Increase	36.7%	•	Context: Perpetrators are normally local to the community in which crimes are committed, and community officers focus on identifying them.  Update: The detection rate for Group 4 Crimes has increased by 5.8 points compared with last year and is up 0.9 points compared with the 5 year average.
28	Number of vandalisms	<b>1</b> 501.6	384	Reduce	354	•	Context: Most common types of damage are to house windows and to vehicles.  Update: There has been a 7.8% reduction in the number of reported vandalisms and a fall of 29.4% when compared with the 5 year average.
29	Vandalism detection rate	34.2%	27.6%	Increase	32.8%	ŵ	<b>Update:</b> The detection rate for vandalism has risen by 5.2 points compared with last year's figures but is 1.4 points lower than the 5 year average.
30	Number of Fireraisings	30.2	19	Reduce	10	ŵ	<b>Update:</b> Crimes of Fireraising are down 66.9% on the 5 year average and also down 47.4% when compared with the same period last year.

**NDA** = no data available

#### Falkirk Police Plan 2014-17: Performance Reporting **Protecting Places** 5 Year Performance Indicator Apr-**Target** Apr- Jun **Context and Actions/Response** Short **Average** Trend Jun 2014 2013 **Update:** The detection rate for crimes of Fireraising is up 23.7 points compared with the same period last year and 31 Fireraising detection rate 15.8% Increase 20% down 24.7% on the 5 year average. 33.5%

# Falkirk Police Plan 2014-17 : Performance Reporting

Dea	aling with Antisocial	Behaviou	ır				
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
32	Number of complaints regarding disorder	NDA	2943	Reduce	2233		Context: As incidents of disorder often feature noise/neighbour disputes, work is being undertaken to identify locations where there are repeat occurrences to allow preventive /intervention strategies to be developed by partner agencies. High visibility patrols are directed in accordance with intelligence and information about incidents of recurring disorder involving particular locations or individuals. This includes local community information which identifies any recurring disorder  Update: There has been a continued reduction in incidents of disorder against last year which follows the long term trend over the past few years. The number of incidents of disorder reported for the 1 <sup>st</sup> Qtr has fallen by 710 (24.1%) when compared with the same period last year. Joint TT&CG with Falkirk Council is continuing involving regular partnership liaison and circulation of daily

**NDA** = no data available

Fal	Falkirk Police Plan 2014-17 : Performance Reporting										
Dea	Dealing with Antisocial Behaviour										
No.	Performance Indicator	5 Year	Apr- Jun	Target	Apr- Jun	Short	Context and Actions/Response				
	Average 2013 2014 Trend										
	tactical reports.										

#### Falkirk Police Plan 2014-17: Performance Reporting **Violent Crime** Performance Indicator 5 Year Apr- Jun Apr- Jun Short **Context and Actions/Response** Target 2013 2014 **Trend** Average **Context:** The 1<sup>st</sup> Qtr of 2014/14 has seen a rise in the overall level of violent crime compared with the same period last year, and is also higher than the 5 year average. The majority of these crimes are detected with the detection rate for this period currently standing at 95.2 %. This is significantly higher than the national detection rate for this crime group which is currently 87.3%. At the time of writing one crime of serious assault and one of robbery are still the subjects of ongoing investigation. Total number of Group 33 38 Reduce 64 There are no notable patterns in respect of location or 1: Crimes of Violence 45.8 perpetrator, although consumption of alcohol is a common feature in the majority of incidents. The Criminal Investigation Department has primary responsibility for the investigation of such incidents. **Update:** Group1 crimes of violence are scrutinised on a daily basis and at present there are no clear trends of concern. Crimes of Child Cruelty fall within this category of crime and have risen from 5 for the 1st Qtr last year to 11 this

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

#### **Violent Crime** 5 Year Context and Actions/Response Performance Indicator Apr- Jun **Target** Apr- Jun Short **Average** 2013 2014 **Trend** year. Serious Assaults account for 40.6% of Group 1 crime. A rise in the numbers reported during the current period has contributed to the overall rise in this group. **Context:** The overall trend for this crime type is downward compared with the 5 year average however generally numbers are low therefore there may be fluctuations. Number of reported 34 3 Reduce 6 Attempted Murder **Update:** Although this period has seen an increase in such crimes compared with last year, all incidents have been detected. **Context:** The weekend period is the peak period for serious assaults, often linked to the consumption of alcohol. Most offenders are male. Most assaults are carried out by kicks and punches rather than by use of a weapon. **Update:** Although there has been an increase compared with the previous period, there is no Number of reported 12 Reduce 26 discernable pattern in terms of M/O, victim or offender. Serious Assault 20.4 Serious Assaults are clustered in the Denny & Larbert wards with again almost 50% of these incidents occurring in private space. Patrols in the affected areas have been increased with 3 licensed premises checks carried out in the vicinity of the Denny incidents to ensure irresponsible licensing has not been a contributory factor. There were no concerns. Issues within a particular street in Denny led us to organise a

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

#### **Violent Crime** 5 Year Context and Actions/Response Performance Indicator Apr- Jun **Target** Apr- Jun Short **Average** 2014 2013 **Trend** full multi agency approach to address issues of disorder, anti-social behaviour and violence in the area. Operation Tetra was launched on the 1st of July as a response to the rise in violent crime focussing on violent offenders. Only 2 offenders have been classed as repeat offenders with intrusive bail checks being carried out. Context: This category also includes assault with intent to rob. Most crimes involve theft of items from individuals such as mobile phones and small amounts of cash. All cases, regardless of the property taken, are given the priority afforded to crimes of violence and are overseen by the Criminal Investigation Department. Numbers are generally low in this category and fluctuations can be seen from month to month **Update:** There is no discernable pattern in terms of Number of reported M/O, victim or offender. The number of robberies 36 8 Reduce 8 averages at just over two per month over the longer term Robbery however this 1st Qtr has seen an increase in this number with 8 occurring in the review period. This was the same level for the same period last year. No patterns or trends have emerged which might inform proactive strategies. Most incidents involve the taking of items such as mobile phones and small sums of money, and are often committed by individuals living a chaotic lifestyle. The majority of incidents involve threats of violence rather than acts of violence.

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

#### **Violent Crime** Performance Indicator 5 Year Apr- Jun **Target** Apr- Jun **Context and Actions/Response** Short 2013 **Average** 2014 **Trend** Context: A large number of these assaults occur in residential property or in gardens or nearby streets and involve people known to each other. Alcohol is often a contributory factor. Incidents also occur regularly within the night-time economy of town centres. Patrol plans Number of reported and staffing profiles are designed to have staff available 37 Petty (common) 454 at the times and locations where incidents in public are Reduce 463 538.8 likely to occur. Assault **Update:** Levels of assaults continue to reduce measured against preceding years however has risen slightly against the 5 year low seen last year. Context: This crime type is normally as a result of proactive police work and is linked to stop and search Number of detections activity (See KPIs 82 & 83). for Carrying Knives etc 38 37 30 Increase & Possession of 32.4 **Update:** The general trend is that detections for this Offensive Weapons crime type have reduced in this area. **Context:** Due to low numbers of these crimes detection rates appear as a high percentage. Attempted Murder 39 100% Maintain 100% detection rate **Update:** All instances of this crime type reported within 90.6% this period were detected. **Context:** Crimes are recorded on the date they are Serious Assault 75% 40 Increase 80.8% reported regardless of when they occurred. Detections detection rate 90.7% are recorded on the date a perpetrator is charged,

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

#### **Violent Crime** 5 Year Context and Actions/Response Performance Indicator Apr- Jun **Target** Apr- Jun Short **Average** 2014 2013 **Trend** regardless of when the crime was committed. This can mean that in any given month more detections are recorded than the number of crimes that are reported in a particular category. As detection rate is calculated as the proportion of crimes detected against those recorded over a specific period, this can result in detection rates of more than 100% as in this report. Update: Group1 crimes of violence are scrutinised on a daily basis and at present there are no trends in respect of perpetrators, victims or locations. Operation Tetra commenced on 1<sup>st</sup> July 2014 aimed at increasing detections relating to serious violent crime. Context: The CID have primary responsibility for investigation of robberies which are closely scrutinized to discern any emerging trends in respect of location, victim or perpetrator. Robbery detection rate 41 62.5% Maintain 87.7% 69.3% **Update:** All but one of the 8 robberies had been detected by the end of this reporting period and enquiries continue in respect of the outstanding crime. **Update:** There is a slight reduction in the detection rate compared with both the previous year and 5 year Petty (Common) assault 42 78.4% Increase 77.1% average. This may improve as enquiries into these detection rate 80.4% incidents progress.

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Dis	rupting Organised (	Crime					
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
43	Number of indentified Serious and Organised Crime Groups (SOCGs)	NDA	5	Increase	5	-	Context: This figure is for the number of Serious and Organised Crime Groups for the whole of the Forth Valley Division and cannot be broken down to Area Command Level.
44	Number of arrests of Serious and Organised Crime Group members	NDA	26	Increase	15	4	Context: This figure is for the whole of the Forth Valley Division and cannot be broken down to Area Command Level.
45	Number of detections for drugs supply, drugs productions, drugs cultivation	60.8	45	Increase	64		Context: Detections for this type of crime is usually as a result of community derived information. Community Teams have an important role in disrupting drug dealing at a local level.  Update: Performance is up slightly compared with the same period last year. Work is ongoing to develop intelligence with the aim of continuing to identify and tackle drug dealers in our communities.
46	Signpost Custody Referrals	NDA	NDA		NDA		Context: Arrest Referral targets drug and alcohol related offenders at the point of arrest and links individuals with addiction needs into Addiction Services via the Single Point of Referral across Forth Valley.  Update: Data being developed for future reports.
47	Prevent Serious Organised Crime Groups from	NDA	£124,000	£1,246,300	£1,500,000	4	Context: This measure is part of the Police Scotland "Letting our Communities Flourish" strategy. It is used as a disruption tactic to deter and prevent the operation

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

**Disrupting Organised Crime** Performance Indicator 5 Year Apr- Jun **Target** Apr- Jun **Context and Actions/Response** Short **Average** 2014 **Trend** 2013 of quasi-legitimate businesses associated with Serious involvement in and Organised Crime Groups. These figures relate to legitimate enterprise Forth Valley Division and are not broken down to Local (Forth Valley Div Authority Level. figures) **Context:** This measure quantifies the cash or value of assets or income seized by Police under the Proceeds Applications for of Crime Act legislation in order to disrupt the criminal confiscation of assets activities of members of organised crime groups. under Proceeds of NDA £41,538 £3,060,000 £369,520 These figures are calculated for the whole of Forth Crime legislation (Forth Valley Division and are not broken down to Local Valley Div figures) Authority Level.

### Falkirk Police Plan 2014-17: Performance Reporting

Crimes of Dishonesty											
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response				
49	Total Number Group 3 Acquisitive Crime	919.6	938	Reduce	871	•	Context: Group 3 crime is known as acquisitive crime and includes Housebreaking, Opening Lockfast Places (OLP), Motor Vehicle crime, Common Theft, Shoplifting and Fraud.  Update: The current period, in line with the recent trend, sees an overall reduction in the reported level of these crimes which has reduced by 5.3% compared with the previous year.				

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Cri	mes of Dishonesty						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
50	Fraud	62.8	90	Reduce	50	•	Context: Fraud covers a wide range of crime types including Taxi Hire Frauds, Bogus Callers committing doorstep crime on usually vulnerable people, online fraud schemes such as bogus lottery wins and inheritance scams to name but a few.  Update: There was a welcome reduction, down by 44.4%, in the current reporting period compared with the previous year and down 20.4% compared to the 5 year average.
51	Theft by shoplifting	179.6	201	Reduce	150	•	Context: The most common type of retail premises for shoplifting has been supermarket type premises, with alcohol, foodstuffs and clothing being the most common type of goods taken.  Update: Compared with the previous year there is a welcome reduction, down 25.4 % on the same time last year, of this crime type taking it to the 2 <sup>nd</sup> lowest level in 5 years.
52	Total No. Group 3 : Acquisitive Crime - detection rate	45.6%	45.4%	Increase	42.3%	*	Context: This measure relates to the overall detection rate for all acquisitive (Group 3) crime. The nature of investigations into this crime type often means that detections will occur over time as forensic and other enquires yield information which means this figure will be reasonable expected improve over time.

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

	mes of Dishonesty		1		1		
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<b>Update:</b> The overall detection rate for acquisitive crimes has dropped by 3.2 percentage points compared with same period last year. Concentration on violence detection by Community Investigation Unit staff has abstracted them from Group 3 named suspects – A proactive operation is being scoped to address the reduction in this area.
53	Fraud - detection rate	75.8%	63.3%	Increase	66%	•	Context: Due to the detailed investigation nature of fraud crimes, enquiries may be protracted and these figures may rise over time.  Update: The overall detection rate for Fraud related crimes has increased by 2.7 percentage points compared with same period last year. Concentration on violence detection by Community Investigation Unit staff has abstracted them from Group 3 named suspects – A proactive operation is being scoped to address the reduction in this area.
54	Theft by shoplifting detection rate	87.1%	84.6%	Increase	81.3%	3	Context: Police work in partnership with retailers to combat shoplifting particularly organised crime groups.  Update: The detection rate of this crime type is normally high however, is currently 3.2 percentage points lower than last year. There is potential for the current figure, to rise as lines of enquiry with named suspects are pursued.

**NDA** = no data available

# Falkirk Police Plan 2014-17 : Performance Reporting

Ori No.	mes of Dishonesty Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
55	Theft by housebreaking (All Types)	106	115	Reduce	154	-	Context: Housebreakings (HBs) or attempts are classified in three categories by police. These are Commercial Property, Residential Dwellings and Other
56	Theft by housebreaking (residential)	46.4	48	Reduce	47	•	Domestic Buildings such as garages and sheds.  Many crimes are opportunistic, most occurring when occupants are out. Police continue to provide security advice to communities to reduce such opportunities.  Update: During the review period there were several crimes series (linked crimes) identified and persons detected as a result of enquiries. These related to a number of residential housebreaking crimes where he value jewellery was targeted and another series of lincrimes where high value vehicles were stolen by breaking into houses for the keys. These crimes were committed by travelling criminals.  A weekly Operation RAC initiative is being maintaine tackle the ongoing nature of these crimes.
57	Theft by housebreaking (All Types) detection rate	<b>23.1%</b>	14.8%	Increase	46.8%	•	Context: As part of the investigation process for HB's Scenes of Crime examinations are carried out whenever possible. The results of these examinations can take time to process however positive forensic leads can lead to crimes being detected some months after they have been committed and therefore this figure may further increase in time.  Update: Whilst there has been a reported increase in these crimes, the current reporting period shows a

**NDA** = no data available

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Cri	mes of Dishonesty						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							welcome rise in the number of detections up from the same period last year and by about 32 percentage points to a 5 year high of 46.8%. The increase in housebreaking crime detections as a result of the focus provided under Operation RAC has been reflected nationally with a figure of 30.8% in Qtr 1 for Police Scotland as a whole.
58	Theft by housebreaking residential detection rate	26.4%	15.8%	Increase	24.1%	٠	<b>Update:</b> It is encouraging that despite the rise in the number of reported crimes in this group there has also been an increase in the number of detections for these crimes.

# Falkirk Police Plan 2014-17: Performance Reporting

Ma	Making Roads Safer											
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response					
59	Number of injury road collisions	<b>1</b> 68	65	Reduce	52	•	Context: The figures shown provide a comparison over the 1 <sup>st</sup> Qtr with the same period the previous year. Although there may be increases and decreases at different times in the figures compared across any 3 month period, the long-term trend over the past decade shows a significant reduction in the number of injury road collisions. The first Qtr has followed this trend with a 20% reduction compared with the previous year and a					

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# Falkirk Police Plan 2014-17 : Performance Reporting

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							23.5% reduction compared with the 3 yr average. There are a number of factors which have achieved that result including improvements to vehicle safety, better roads engineering and police enforcement of provisions know to impact on the likelihood of injury collisions. The latter includes speeding and wearing of seat belts. Police use analysis of collision data to highlight roads which may present a particular risk and produce a plan to address the factors which can contribute to that risk. This may include the use of static or mobile speed cameras, high visibility patrol and enhanced publicity about driver behaviour. In some instances where data identifies a particular risk group, there will be special initiatives to counter this.  Update: The majority of collisions resulting in serious injury occurred on rural roads with a speed limit of 60 mph. The attached table and maps provide greater detail in relation to collisions and casualties. Installation of traffic lights at the M9 slip road with A905 Glensburgh.
							of traffic lights at the M9 slip road with A905 Glensburg Road and at the Earlsgate roundabout began by the en of 2013 and became operational in July, which is hoped will improve the traffic flow on that area and reduce collisions.
60	Number of people killed or seriously injured	13.7	9	Reduce	9	-	<b>Context:</b> The comments above in relation to injury collisions apply generally to casualties as well. The definition of serious injury is given in the information pack issued to members.

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# Falkirk Police Plan 2014-17 : Performance Reporting

Ma	king Roads Safer						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							<b>Update:</b> This period shows a significant reduction against the previous year with a return to levels below the 3 year average. There have been no fatalities since the previous reporting period, however this will change in the next reporting period with the family of 4 killed on the A801 in July and the fatal collision where one man died in Bo'ness in August; both of these tragic incidents involved cars colliding with Heavy Goods Vehicles.
61	Number of children killed or seriously injured	3	1	Reduce	1	-	Context: No child fatalities have been reported in the previous 5 year period.  Update: Joint tasking with DRPU is contributing to this reduction.
62	Number of people slightly injured	<b>1</b> 73	72	Reduce	55	•	<b>Update:</b> This also follows the longer term downward trend with a 23.6% reduction compared with last year.
63	Number of Drivers under the influence of Drink or Drugs	47.4	41		39	<u></u>	Context: This measure indicates pro-activity in combating the risks posed by persons driving under the influence of alcohol or drugs.  Update: There has been an increase of 4.8% in the number of drivers caught driving under the influence when compared with last year but the figure is inline with the 5 year average.
64	Number of dangerous driving offences	18.6	13		19		<b>Context:</b> Speeding and the use of mobile phones while driving are recognised as two potential contributory factors in road collisions. Regular speed checks and

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# Falkirk Police Plan 2014-17 : Performance Reporting

No.	king Roads Safer Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
							other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers.
65	Number of speeding offences	379.4	350		578		Context: Speeding and the use of mobile phones where driving are recognised as two potential contributory factors in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers. Operational campaigns against speeding, mobile phones etc are widely publicised and results reported on through various media.  Standard Actions: Analysis of accident data and other roads information highlight locations where enforcement and prevention might be most effective, and resources are deployed accordingly. Operational campaigns against speeding, mobile phones etc. are widely publicised and results reported on through various media.  At a local level, speeding is often identified as a local community priority through the process of Police and Communities Together (PACT) and often features in the Multi Member Ward Plans. The response will be tailored to local circumstances, and results reported through PACT.
66	Number of seat belts offences	371.2	369		169	<b>2</b>	<b>Context:</b> Not wearing a seat belt is recognised as a potential contributory factor in injury road collisions. Regular speed checks and other initiatives provide the

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# Falkirk Police Plan 2014-17 : Performance Reporting

Ma	Making Roads Safer											
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response					
							opportunity not only for enforcement of the legislation but also the education of drivers.					
							<b>Update:</b> Despite proactive activity, the compliance rate has resulted in this reduction.					
67	Number of mobile phone offences	NDA	199		160	<u></u>	Context: Speeding and the use of mobile phones while driving are recognised as two potential contributory factors in road collisions. Regular speed checks and other initiatives provide the opportunity not only for enforcement of the legislation but also the education of drivers. Operational campaigns against speeding, mobile phones etc are widely publicised and results reported on through various media.  Update: Despite proactive activity, the compliance rate has resulted in this reduction.					

	Falkirk Police Plan 2014-17 : Performance Reporting  Cross Cutting Themes											
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response					
Alco	hol											
68	Number of problematic licensed premises	NDA	1 Failed Test		0	<b>~</b>	Context: This area of work and the following two indicators form part of the multi agency partnership					

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# Falkirk Police Plan 2014-17: Performance Reporting

**Cross Cutting Themes** Performance Indicator 5 Year Apr- Jun **Target** Apr- Jun **Context and Actions/Response** Short **Trend Average** 2013 2014 drawn together in the action plan for the Single Outcome inspections carried out Purchase Agreement Prevention and Intervention area around (On/Off Salas Off Salac

	(On/Off Sales Premises)		Off Sales (8 visits)			Alcohol and Antisocial Behaviour offending.  Update: Through daily management and oversight of licensed premises where crimes and intelligence exist indicating that they should be classed as a 'problematic premises', there have been no licensed premises classed as such. The definition of 'problematic premises' is:- 'Evidence exists of a licensed premises operating in a manner inconsistent with the licensing objectives or out with the conditions of a Premises Licence and where local police intervention or support has failed or is unlikely to succeed in resolving the issues'.
69	Number of Monitored Premises subject to interventions	NDA	2	0		Context: As indicator 68, however the definition of a 'monitored premises' is any licensed premises which requires additional supervision or support.  Update: There have been no premises falling into this category. This reduction may be as a result of close monitoring and management of licensed premises and may depict the compliance of licensing regulations / policy.
70	Number of Test Purchase Operations	NDA	12	0	<u></u>	Context: As indicator 68  Update: A lack of intelligence and increase in compliance has led to this reduction.

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# Falkirk Police Plan 2014-17 : Performance Reporting

No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
71	Number of detections for Consuming Alcohol in a designated place (where appropriate byelaws exist)	NDA	28		25	<u></u>	Context: This small reduction might also indicate a general reduction in such behaviour.  Update: Despite proactivity, there has been a reduction in the number of persons caught breaching these byelaws. This reduction can be logically linked with reductions also seen in KPI's 7, 8 (Children offending or warned) and 32 (Incidents of Anti-social Behaviour).
Com	munity Confidence and Sati	sfaction			_		
72	Public confidence in the police (% satisfied) (Divisional Level)	NDA			78.5%	<b></b>	Context: The method previously used by Central Scotland Police to gather information on public satisfaction has recently been replaced by a national
73	Treatment by staff on first contact (Divisional Level)	NDA			93.3%	<u>~</u>	process. CSP data is no longer comparable with the national figures, hence there are no data for previous years.  Community confidence and satisfaction remains at the
74	Service received at first contact (Divisional Level)	NDA			89.9%	<u>~</u>	core of the approach in Forth Valley Division. Staff are encouraged to focus on the needs of the individual at a stages of contact across all types of situation.
75	Treatment by officers attending incident (Divisional Level)	NDA			86.1%	<u></u>	Update: Data is currently only available for Forth Valle Division as a whole. All indicators are positive at this time.
76	Fair treatment by police in dealing with incident (Divisional Level)	NDA			90.2%	<u></u>	
77	Treated with respect by police in dealing with	NDA			93.3%		

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# Falkirk Police Plan 2014-17: Performance Reporting

**Cross Cutting Themes** 5 Year Performance Indicator Apr- Jun **Target** Apr- Jun **Context and Actions/Response** Short 2013 **Average** 2014 Trend incident (Divisional Level) Adequately informed re progress of incident NDA 65.4% (Divisional Level) **Context:** The format previously used by Central Average length of time Scotland Police to publish information on attendance at taken to attend at the emergency calls has recently been replaced by a scene of Emergency national one. The data from the new format is currently NDA NDA NDA NDA being collated, and this will be reported in due course. (Grade 1) classified incidents (Divisional **Update:** No current update Level) Context: In order to ensure consistency across all Divisions in the reporting of levels of complaints about the Police a common reporting format is being developed. Work is ongoing to assess what information can be routinely provided to local scrutiny boards. The data contained in this section of the Performance Scrutiny Report applies to Forth Valley Division as a whole and reflects the categories which are currently Number of complaints 12 80 NDA NDA provided from the national performance system. about the police A single complaint may contain a number of allegations. These may relate to the behaviour of individual members of staff either "On Duty" or "Off Duty", or to an issue in respect of the "Quality of Service" delivered by the organisation. NB One complaint might contain a combination of the different types of Allegations.

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# Falkirk Police Plan 2014-17 : Performance Reporting

	SS Cutting Themes Performance Indicator	5 Year	Apr lup	Torgot	Apr lun	Short	Contact and Actions/Pages
No.	renormance indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Trend	Context and Actions/Response
		-					Update: To allow some measure of proportionality, this figure is also expressed per 10,000 police incidents. This gives a result of 16.2 complaints per 10,000 Police Incidents.  For the period April - June there have been a total of 12 allegations – these are classified as 16 On Duty, 1 Off duty and 2 Quality of Service.  There have been no discernible patterns or trends from the complaints in respect of individuals, police business units or locations.
Eng	agement		<u> </u>			<u> </u>	<u> </u>
81	Number and percentage of community council meetings personally attended by officer	NDA	NDA		59 (95.5%)	<b>Ø</b>	Context: This indicator is new and continues to be developed. The aim is to have a Community Officer attend as many meetings as possible.  Update: Out of a possible 45 meetings Apr - Jun 2014, police attended at 43.
82	Number and percentage of community council meetings receiving standard update report	NDA	NDA		2 (100%)	<b>Ø</b>	Context: This indicator is new and continues to be developed. The aim is to achieve 100% report submission rates where an officer is unable to attend a community council meeting in person.  Update: Out of the 2 meetings not attended, 2 received updates.
Stop	and Search					<u> </u>	<u> </u>
83	Stop and searches	NDA	1850		1035	-	Context: There has been a particular focus on stop

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# Falkirk Police Plan 2014-17 : Performance Reporting

Cro	ss Cutting Themes						
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response
	conducted	J					and search activities to help reduce the incidence and potential severity of the outcome off violence and address the misuse of drugs and alcohol. These activities are not random but are intelligence-led and targeted.  Update: This reduction, down -44% coincides with reductions in levels of ASB and disorder, as per section 32.
84	Number and percentage of positive stop and searches conducted	NDA	319 17.2%	Increase	272 26.2%	*	Context: The main types of property uncovered during search are drugs, alcohol and weapons  Update: Whilst the number of positive stop searches has reduced, a focus on intelligence led use of this as pro-active tool has resulted in an increase in the proportion of searches yielding positive results, up from 17.2% last year to 26.2% for the same period this year
Serv	vice Improvement		T	T	T	T	1
85	Percentage of planned improvement activities in Divisional Improvement Plan (DIP) achieved: Within planned timescale	NDA	NDA		NDA		Data being developed for future reports.
86	Percentage of planned improvement activities in Divisional	NDA	NDA		NDA		Data being developed for future reports.

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Fal	Falkirk Police Plan 2014-17 : Performance Reporting												
Cro	ss Cutting Themes												
No.	Performance Indicator	5 Year Average	Apr- Jun 2013	Target	Apr- Jun 2014	Short Trend	Context and Actions/Response						
	Improvement Plan (DIP) achieved: Within one month of end of timescale												

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