

## **EX62. FINANCIAL POSITION – SOCIAL WORK SERVICES**

The Executive considered a report by the Director of Social Work Services advising of the projected impact of budget pressures on the Social Work Services revenue budget and the steps being taken to monitor and manage expenditure.

In 2013/14 the Social Work Services budget had been overspent by £0.60m, however an overspend of £2.4m was projected for 2014/15 due, in the main, to increased demand for community care services and children and families' services. The report set out the main factors contributing to the projected overspend in each service area together with the actions being taken to manage the issue.

### **Decision**

**The Executive noted the current financial position, the pressures contributing to it and the actions being taken to address these pressures.**