

### **VJB30. REVENUE BUDGET 2014/15 – REVIEW AS AT 30 SEPTEMBER 2014**

The Board considered a report by the Treasurer presenting the revenue budget outturn as at 30 September 2014 together with the year end forecast.

The revenue budget for 2014/15 is £2.539m. At 30 September 2014 the budget stood at £1,274,192 with a projected year-end under spend of £68,646. The main reasons for the projected under spend were reduced salary costs arising from the vacant Depute Assessor post.

Members sought clarification in regard to referendum related costs, in particular £27,000 in respect of overtime and whether these would be met by the Scottish Government.

#### **Decision**

**The Board noted the report.**