

# information

## **bulletin** volume one

2016/2017



**Falkirk Council**

## INTRODUCTION

This Information Bulletin is divided into two parts. Part 1 (all pages with the exception of the section coloured green, which relates only to tenders and which is found at the end of the Bulletin) presents a number of papers, which are designed to update Members, Officers and the citizens of the area of ongoing issues of interest which would not be expected to be dealt with through the Council's formal decision-making processes. These papers are relatively informal in terms of style and format and are an additional and important reporting mechanism for the Council which is easily accessible and which it is hoped will be a useful reference document.

In terms of its Contract Standing Orders, the Council has a requirement to report all Contracts referred to in Standing Order 6.2. The Information Bulletin is considered to be ideal for this purpose and any such papers can be found in Part 2 (the section coloured green) of the document.

Any general enquiries regarding the Information Bulletin should be directed to Chief Executive Office (Brian Pirie, Democratic Services Manager Ext 6110).

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**VOLUME 1  
2016/2017**

## **FALKIRK COUNCIL**

**Subject: THE RESERVED PLACES LIST FOR SCHOOL SESSION 2016/17**  
**Meeting: INFORMATION BULLETIN**  
**Date: 22 June 2016**  
**Author: DIRECTOR OF CHILDREN'S SERVICES**

### **1. PURPOSE OF REPORT**

The purpose of this report is to inform Members of the number of "Reserved Places" that have been calculated as being required for the academic year 2016/17, in line with the Admissions Policy.

### **2. BACKGROUND INFORMATION**

An annual assessment is made to determine the number of Reserved Places that each school should hold, which then enables the Service to allow and control the number of:

- placing requests at each primary and secondary school; and
- non-catchment pupils at primary school nursery classes.

### **3. LEGISLATIVE INFORMATION**

Reserved places are defined in Section 28A(c) of the Education (Scotland) Act 1980 as follows:

“ ‘reserved places’ means such number of places (not exceeding such number or, as the case may be, such percentage of places at the school or relating to the particular stage of education as may be prescribed by regulations) as are in the opinion of the education authority reasonably required to accommodate pupils likely to become resident in the catchment area of the school in the period from the time of consideration of the placing request up to and during the year from 1 August to which the placing request relates; and different numbers or, as the case may be, percentages may be prescribed under this subsection for the purpose of different cases or circumstances.”

In summary, this means that the Authority can reserve a reasonable number of places in each year group, at each school, as required for the coming/current school session only.

### **4. FALKIRK COUNCIL ADMISSIONS POLICIES**

The understated policies underpin how school admissions are handled and processed:

- Nursery Classes: Early Learning and Childcare Admissions Policy (April 2015)
- Primary and Secondary Schools: Admissions Policy (November 2012)

**5. RESERVED PLACES FOR 2016/17**

- Appendix 1: Primary Schools
- Appendix 2: Secondary Schools
- Appendix 3: Nursery Classes at Primary Schools

**6. RECOMMENDATION**

**Members are asked to note this information.**

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**Director of Children's Services**

Contact Officer: Richard Teed, Ext 6621

**LIST OF BACKGROUND PAPERS**

NIL

## APPENDIX 1

### RESERVED PLACES LIST FOR PRIMARY SCHOOLS

The number of reserved places calculated for each school for school session 2016/2017 is as follows:

	Pupils on Reserve List	Est. pupils from new housing	Core Reserved Places Required (per year group)	Reserved Places by Year Group							Total Reserved Places
				P1	P2	P3	P4	P5	P6	P7	
Airth	0	0	1	1	1	1	1	1	1	1	7
Antonine	0	0	1	1	1	1	1	1	1	1	7
Avonbridge	0	0	n/a	1 per composite class							2
Bainsford	0	0	1	1	1	1	1	1	1	1	7
Bankier	0	0	1	1	1	1	1	1	1	1	7
Bantaskin	0	0	2	2	2	2	2	2	2	2	14
Beancross	0	0	2	2	2	2	2	2	2	2	14
Blackness	0	0	n/a	1 per composite class							2
Bo'ness Public	0	0	1	1	1	1	1	1	1	1	7
Bonnybridge	2(P7)	0	2	2	2	2	2	2	2	4	16
Bothkennar	0	0	n/a	1 per composite class							2
Bowhouse	0	0	1	1	1	1	1	1	1	1	7
California	0	0	n/a	1 per composite class							4
Carmuir	0	0	1	1	1	1	1	1	1	1	7
Carron	0	0	2	2	2	2	2	2	2	2	14
Carronshore	0	0	2	2	2	2	2	2	2	2	14
Comely Park	0	0	2	2	2	2	2	2	2	2	14
Deanburn	0	0	2	2	2	2	2	2	2	2	14
Denny	0	15	1	4	3	3	3	3	3	3	22
Drumbowie	0	0	n/a	1 per composite class							2
Dunipace	0	0	1	1	1	1	1	1	1	1	7
Easter Carmuir	0	0	1	1	1	1	1	1	1	1	7
Grange	0	0	1	1	1	1	1	1	1	1	7
Hallglen	0	0	2	2	2	2	2	2	2	2	14
Head of Muir	0	0	2	2	2	2	2	2	2	2	14
Kinnaird	0	28	3	7	7	7	7	7	7	7	49
Kinneil	0	0	1	1	1	1	1	1	1	1	7
Ladeside	0	0	1	1	1	1	1	1	1	1	7
Langlees	0	7	1	2	2	2	2	2	2	2	14
Larbert Village	0	4	2	3	3	3	3	2	2	2	18
Laurieston	0	0	1	1	1	1	1	1	1	1	7
Limerigg	0	0	n/a	1 per composite class							2
Maddiston	0	15	2	5	4	4	4	4	4	4	29
Moray	0	0	2	2	2	2	2	2	2	2	14
Nethermain	0	0	1	1	1	1	1	1	1	1	7
Sacred Heart	0	0	1	1	1	1	1	1	1	1	7

Continued overleaf....

Reserved Places List for Primary Schools continued...

	Pupils on Reserve List	Est. pupils from new housing	Core Reserved Places Required (per year group)	Reserved Places by Year Group							Total Reserved Places
				P1	P2	P3	P4	P5	P6	P7	
Shieldhill	0	0	1	1	1	1	1	1	1	1	7
Slamannan	0	0	1	1	1	1	1	1	1	1	7
St Andrew's	2(P4)	10	2	4	4	4	5	3	3	3	26
St Bernadette's	0	9	1	3	3	2	2	2	2	2	16
St Francis	0	4	2	3	3	3	3	2	2	2	18
St Joseph's	0	0	1	1	1	1	1	1	1	1	7
St Margaret's	0	0	2	2	2	2	2	2	2	2	14
St Mary's	0	0	1	1	1	1	1	1	1	1	7
St Patrick's	0	5	2	3	3	3	3	3	2	2	19
Stenhousemuir	0	4	2	3	3	3	3	2	2	2	18
Victoria	0	0	2	2	2	2	2	2	2	2	14
Wallacestone	0	0	3	3	3	3	3	3	3	3	21
Westquarter	0	18	1	4	4	4	4	3	3	3	25
Whitecross	0	0	n/a	1 per composite class							4
<b>Total for all primary schools</b>	<b>4</b>	<b>119</b>									<b>596</b>



## RESERVED PLACES LIST FOR SECONDARY SCHOOLS

	Pupils on Reserve List	Estimated pupils from new housing	Core Reserved Places Required (per year group)	Reserved Places by Year Group				Total Reserved Places
				S1	S2	S3	S4	
Bo'ness Academy	0	0	1	1	1	1	1	4
Braes HS	0	4	1	2	2	2	2	8
Denny HS	0	8	2	4	4	4	4	16
Falkirk HS	0	4	2	3	3	3	3	12
Graeme HS	0	10	2	5	5	4	4	18
Grangemouth HS	0	0	1	1	1	1	1	4
Larbert HS	0	16	3	7	7	7	7	28
St Mungo's HS	0	n/a	5	5	5	5	5	20
Total for all secondary schools	0	42						110

Reserved places are not calculated or held for year groups S5 and S6.

**RESERVED PLACES LIST FOR PRIMARY SCHOOL NURSERY CLASSES**

The number of reserved places calculated for each nursery for school session 2016/2017 is as follows:

Session 2016/17 PS Nursery Class	Operational Capacity			Core Reserved Places	Additional Reserved places for New Housing	Total Reserved Places
	am	pm	Total Places			
<b>Falkirk</b>						
Bainsford	30	30	60	3	0	3
Bantaskin	30	30	60	3	0	3
Carmuir	20	20	40	2	0	2
Comely Park	30	30	60	3	0	3
Easter Carmuir	20	20	40	2	0	2
Langlees	30	30	60	3	2	5
St Francis	30	30	60	3	1	4
<b>Denny</b>						
Antonine	30	30	60	3	0	3
Bankier	30	30	60	3	0	3
Bonnybridge	30	30	60	3	0	3
Denny	40	40	80	4	3	7
Dunipace	30	30	60	3	0	3
Head of Muir	30	30	60	3	0	3
Nethermains	30	30	60	3	0	3
St Joseph's	20	20	40	2	0	2
St Patrick's	30	30	60	3	1	4
<b>Larbert</b>						
Airth	20	20	40	2	0	2
Carron	30	30	60	3	0	3
Carronshore	40	40	80	4	0	4
Kinnaird	50	50	100	5	5	10
Ladeside	30	30	60	3	0	3
Larbert Village	30	30	60	3	1	4
Stenhousemuir	20	20	40	2	1	3
St. Bernadette's	20	20	40	2	2	4
<b>Braes</b>						
Avonbridge	20	0	20	1	0	1
California	20	0	20	1	0	1
Maddiston	95	95	190	9	3	12
Shieldhill	30	30	60	3	0	3
Wallacestone	60	60	120	6	0	6

Continued overleaf...

Reserved Places List for Nursery Classes continued...

Session 2016/17 PS Nursery Class	Operational Capacity			Core Reserved Places	Additional Reserved places for New Housing	Total Reserved Places
	am	pm	Total Places			
<i>Graeme</i>						
Hallglen	40	40	80	4	1	5
Laurieston	20	20	40	2	0	2
St Andrew's	30	30	60	3	1	4
St Margaret's	40	40	80	4	0	4
Victoria	30	30	60	3	0	3
Westquarter	40	40	80	4	3	7
Whitecross	20	0	20	1	0	1
<i>Bo'ness</i>						
Bo'ness	30	30	60	3	0	3
Deanburn	30	30	60	3	0	3
Grange	30	30	60	3	0	3
Kinneil	30	30	60	3	0	3
St Mary's	30	30	60	3	0	3
<i>Grangemouth</i>						
Beancross	30	30	60	3	0	3
Bowhouse	20	20	40	2	0	2
Moray	30	30	60	3	0	3
Sacred Heart	30	30	60	3	0	3
All Nursery Classes	1405	1345	2750	137	24	161

## **FALKIRK COUNCIL**

**Subject: ACCEPTANCE OF QUOTES OVER £10,000**  
**Meeting: INFORMATION BULLETIN**  
**Date: 22<sup>nd</sup> June 2016**  
**Author: DIRECTOR OF CORPORATE AND HOUSING SERVICES**

### **1. INTRODUCTION**

- 1.1 Falkirk Council Contract Standing Orders require that competition is used to demonstrate fairness, transparency and deliver Best Value. The use of “Quick Quotes”, the online quotation facility on Public Contracts Scotland website is the recommended approach to secure an appropriate level of competition into the procurement process for contracts below a value of £50,000.
- 1.2 The purpose of this report is to advise Members of the contracts awarded by Chief Officers through “Quick Quotes” during the period 1<sup>st</sup> April 2016 to 30<sup>th</sup> April 2016. Details of the contracts are attached in Appendix 1.

### **2. RECOMMENDATION**

- 2.1 Members are asked to note in accordance with Standing Order 6.2(i), the contracts awarded through Quick Quotes as outlined in Appendix 1.

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**DIRECTOR OF CORPORATE AND HOUSING SERVICES**

Date: 25<sup>th</sup> May 2016  
Contact Name: William McQuillan, Procurement & Performance Manager Ext: 0810

			Appendix 1
SERVICE	TITLE OF QUICK QUOTE AWARDED	CONTRACT VALUE	NAME & TOWN OF SUCCESSFUL SUPPLIER(S)
Corporate & Housing Services	Award of Falkirk Heath and Social Care Partnership - Development of Delivery Plans	£10,000.00	Avril Blamey & Associates

**FALKIRK COUNCIL**

**Subject:       ACCEPTANCE OF CONTRACTS OVER £350,000**  
**Meeting:       INFORMATION BULLETIN**  
**Date:           22<sup>nd</sup> June 2016**  
**Author:        DIRECTOR OF CORPORATE AND HOUSING SERVICES**

**1.       INTRODUCTION**

- 1.1       The purpose of this report is to advise Members of decisions taken in respect of contracts awarded with a value of more than £350,000 in line with Contract Standing Order 6.2(iii) during the period of April 2016. Details of the contracts are attached at Appendix 1.

**2.       RECOMMENDATION**

- 2.1       Members are asked to note in accordance with Standing Order 6.2(iii), contracts awarded as outlined in Appendix 1.

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**DIRECTOR OF CORPORATE AND HOUSING SERVICES**

Date:                   25<sup>th</sup> May 2016  
Contact Name:       William McQuillan, Procurement & Performance Manager   Ext: 0810

**CONTRACT AWARD LIST  
CONTRACTS OVER £350,000**

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Corporate & Housing Services William McQuillan Ext. 0810	Hire, Erection, Maintaining and Dismantling of Scaffolding to Falkirk Council Housing Properties.  (Award List sent to Executive Members 07/04/2016)	CNS/166/16	1 <sup>st</sup> May 2016 until 30 <sup>th</sup> November 2019	£3,200,000	Community Benefits requires 1 <sup>st</sup> placed contractor to provide 1 Modern Apprentice (MA) within 4 months from award and further Modern Apprenticeships where cumulative spend reaches £500,000 and £1m. All other contractors provide MA opportunities where contractor cumulative spend reaches £500,000, £1m and £1.5m respectively.  Increase in costs of approximately 2% when compared to current pricing for Cyclical works. This is offset by contracted rates being fixed from start date for the 43 month duration unless agreed otherwise by the Council.	3	3 Individual Companies, (See Appendix A)

**APPENDIX A**

**FALKIRK COUNCIL**

**APPOINTMENT TO A FRAMEWORK AGREEMENT FOR HIRE, ERECTION, MAINTAINING AND DISMANTLING OF SCAFFOLDING TO FALKIRK COUNCIL HOUSING PROPERTIES (C/N: CNS/166/16)**

**PERIOD:** 1<sup>st</sup> May 2016 to 30<sup>th</sup> November 2019

SUPPLIER	LOCATION	RANK ORDER
Clyde Scaffolding Ltd	Kilsyth	1 <sup>st</sup>
A R Services Scotland Ltd	Plean	2 <sup>nd</sup>
Marshall Construction Ltd (Scaffolding Division)	Alva	3 <sup>rd</sup>

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Children's Services William McQuillian Ext 0810	<p>Framework Agreement for the Supply and Delivery of Groceries &amp; Provisions.</p> <p>The Council intends to enter into a sole supply arrangement for all 3 Lots on the Framework with Brake Bros Ltd, Kent.</p> <p>Lot 1: Dairy &amp; Chilled Products  Lot 2: Dried Goods &amp; Ambient Products  Lot 3: Crisps, Confectionery, Soft Drinks &amp; Water</p> <p><b>(Award List sent to Executive Members 07/04/2016)</b></p>	SXL/05-15	1 <sup>st</sup> May 2016 until 30 <sup>th</sup> April 2020	£2,860,000	<p>Access to the other providers on the Framework will be available should Brake Bros Ltd not be able to fully service the Council's needs over the full period of the Framework.</p> <p>Annual Savings of approximately 15% will be achieved from the sole supply agreement when compared to current pricing.</p>	N/A	(See Appendix B)



## FALKIRK COUNCIL

**FRAMEWORK AGREEMENT FOR THE SUPPLY & DELIVERY OF GROCERIES & PROVISIONS**  
**SXL SCHEDULE No.: 05-15**

<b>Lot No.</b>	<b>Description</b>	<b>Supplier</b>
1	<b>Dairy &amp; Chilled Products</b>	Bestway Wholesale Ltd t/a Batleys Foodservice, London  Brake Bros Ltd, Kent  William Yule & Son Ltd, Kirkaldy  Failte Food Service Ltd, Glasgow
2	Dried Goods & Ambient Products	Bestway Wholesale Ltd t/a Batleys Foodservice, London  Brake Bros Ltd, Kent  William Yule & Son Ltd, Kirkaldy  Failte Food Service Ltd, Glasgow
3	Crisps, Confectionery, Soft Drinks & Water	Bestway Wholesale Ltd t/a Batleys Foodservice, London  Brake Bros Ltd, Kent  Allan Wilson (Snack Sales) Ltd, Kirkaldy  Davidsons Cash & Carry, (a partnership between Mr Alexander Miller & Mrs Barbara Hadden) Airdrie

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Corporate & Housing Services William McQuillan Ext. 0810	Timber Preservation and Dampness Remedial Works in Falkirk Council Housing Properties  (Award List sent to Executive Members 14/04/2016)	CNS/180/16	1 <sup>st</sup> May 2016 until 30 <sup>th</sup> April 2020	£2,800,000	Saving of approximately £8,000 per annum (1%) against current contracted rates, based on the 1 <sup>st</sup> ranked supplier offer.  Community Benefits requires 1 <sup>st</sup> placed contractor to provide one Modern Apprentice (MA) within 4 months from award and further Modern Apprenticeships where cumulative spend reaches £500,000. All other contractors provide MA opportunities where contractor cumulative spend reaches £500,000.	3	3 Individual Companies, (See Appendix C)

## APPENDIX C

## FALKIRK COUNCIL

**APPOINTMENT TO A FRAMEWORK AGREEMENT FOR TIMBER PRESERVATION AND DAMPNESS REMEDIAL WORKS IN FALKIRK COUNCIL HOUSING PROPERTIES (C/N: CNS/180/16)**

**PERIOD:** 1<sup>st</sup> May 2016 to 30<sup>th</sup> April 2020

SUPPLIER	LOCATION	RANK ORDER
Richardson & Starling (Northern) Ltd	Stirling	1 <sup>st</sup>
Wise Property Care Ltd	Glasgow	2 <sup>nd</sup>
Intona Limited	Dundee	3 <sup>rd</sup>

Estimated Annual Value £700,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Corporate & Housing Services Darren Niblo Ext. 0828	Short Term Hire of Tools and Equipment within the Falkirk Council Area  (Award List sent to Executive Members 28/04/2016)	CNS/018/16	1 <sup>st</sup> May 2016 until 30 <sup>th</sup> April 2020	£720,000	Saving of approximately £60,000 per annum (33%) against current contracted rates, based on the 1 <sup>st</sup> ranked supplier offer.  60% non-core discount for the hire of non-core Tools and Equipment, and 40% discount for the purchase of consumables used with Hire Tools and Equipment, from 1 <sup>st</sup> placed contractor 2016 standard price lists.  Community Benefits requires 1 <sup>st</sup> placed contractor to provide one Modern Apprentice (MA) within 4 months from award and further Modern Apprenticeships where cumulative spend reaches £500,000. All other contractors provide MA opportunities where contractor cumulative spend reaches £500,000.	6	4 Individual Companies, (see Appendix D)

## FALKIRK COUNCIL

**APPOINTMENT TO A FRAMEWORK AGREEMENT FOR THE SHORT TERM HIRE OF TOOLS AND EQUIPMENT  
IN THE FALKIRK COUNCIL AREA (C/N: CNS/018/16)**

**PERIOD: 1<sup>st</sup> May 2016 to 30<sup>th</sup> April 2020**

SUPPLIER	LOCATION	RANK ORDER
Your Equipment Solutions Ltd	Grangemouth	1 <sup>st</sup>
Ashted Plant Hire Co Ltd	Cheshire (local branch Grangemouth)	2 <sup>nd</sup>
Gap Group Ltd	Glasgow (local branch Falkirk)	3 <sup>rd</sup>
Jewson Ltd	Coventry (local branch Grangemouth)	4 <sup>th</sup>

Estimated Annual Value £180,000

Service & Contact	Brief Description of Contract	Contract Number	Start/End Dates or One Off Purchase	Contract Value (including Extension)	Additional Information	No. of Tenders Received	Name & Address of Proposed Contractor
Corporate & Housing Services Darren Niblo Ext. 0828	Provision of a Garden Aid Scheme  (Award List sent to Executive Members 28/04/2016)	CHS/172/15	17 <sup>th</sup> May 2016 until 28 <sup>th</sup> October 2016 with the option to extend annually for a further 2 years.	£1,650,000 £550,000 p.a.	Community Benefits in the Framework requires training for at least two new trainees and/or unemployed persons returning to the labour market who are obtained from a source agreed by the Council per year of the contract per provider.	5	3 Individual Companies, (See Appendix E)

## APPENDIX E

### FALKIRK COUNCIL

#### 16 APPOINTMENT TO A FRAMEWORK AGREEMENT FOR THE PROVISION OF A GARDEN AID SCHEME – OVER A ONE YEAR SEASONAL PERIOD WITH THE OPTION TO EXTEND ANNUALLY FOR A FURTHER TWO YEARS (C/N : CHS/172/15)

**PERIOD:** 17<sup>th</sup> May 2016 to 28<sup>th</sup> October 2016 (with 2 x 1 year extension option).

SUPPLIER	LOCATION	RANK ORDER
Glendale Countryside Ltd.	Chorley, Lancashire (Falkirk District operating base will be sought)	1 <sup>st</sup>
MES 2000 Ltd	Falkirk	2 <sup>nd</sup>
Continental Landscapes Ltd.	Livingston	3 <sup>rd</sup>

**Estimated Contract Value £1,650,000**

## FALKIRK COUNCIL

**Subject: EXTENSION OF TENDER FOR TERM COMMISSION FOR FLOODING AND DRAINAGE RELATED PROFESSIONAL SERVICES**  
**Meeting: INFORMATION BULLETIN**  
**Date: 22 JUNE 2016**  
**Author: DIRECTOR OF DEVELOPMENT SERVICES**

### 1. INTRODUCTION

- 1.1 Reference is made to the report by the Director of Development Services to the Executive on 30 September 2014 regarding the term commission for flooding and drainage related professional services. The Council's current term commission was entered into with the Halcrow Group Ltd on 11 August 2014 for an initial duration of two years with the option to extend the contract for a further two years.
- 1.2 The purpose of this report is to advise members that the term commission for flooding and drainage related professional services has been extended for a further two years until 10 August 2018.

### 2.0 DETAILS

- 2.1 The Halcrow Group Ltd have met all criteria for their initial appointment and have provided a quality service for three years. They are currently engaged in the development of the flood alleviation scheme for Grangemouth. For continuity in delivery of the scheme for Grangemouth and also for the continued provision of expert specialist services for flooding and drainage the term commission has been continued for a further two year period.

### 3.0 ACTION TAKEN

- 3.1 Members note that the term commission arrangements with the Halcrow Group Ltd for flooding and drainage related professional services have been extended for a further 2 years until 10 August 2018.

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**Director of Development Services**

**Date: 31 May 2016**

Contact officer – Greg Pender

### LIST OF BACKGROUND PAPERS

1. \*Tender documents.
2. \*Engineer's report on tenders.

\* Items not for publication on the grounds that they involve the disclosure of exempt information as defined in paragraph 8 of Part 1 of Schedule 7A of the Local Government (Scotland) Act 1973

## **FALKIRK COUNCIL**

**Subject: EXTENSION TO THE AGREEMENT FOR THE SUPPLY OF THE TREATMENT OF STREET SWEEPINGS**  
**Meeting: INFORMATION BULLETIN**  
**Date: 22 JUNE 2016**  
**Author: DIRECTOR OF DEVELOPMENT SERVICES**

### **1. INTRODUCTION**

- 1.1 The Council currently has in place a contract for the supply of the treatment of street sweepings. This is an agreement via the Scotland Excel Framework for the provision of the Treatment of Recyclable and Residual Waste (reference 14-13) which comprises twenty-three separate lots. This information bulletin is concerned with Lot 3; Treatment and Disposal of Residual Waste – from Street Sweepings.
- 1.2 Following a mini-competition in April 2015 involving seven service providers, two responded with prices under Models A and B (Levenseat Ltd. and Lowmac Alloys). (Model A is where the Council delivers material direct to a service provider's treatment facility and Model B is where the material is bulked at an agreed reception point and transported onward to a treatment facility by the service provider).
- 1.3 Due to the lower cost per tonne and the closer proximity to the Council depots which minimises transportation costs, Levenseat Ltd. was awarded the service for Model A and Model B at a price of £19.75 per tonne and £29.75 per tonne respectively.
- 1.4 The initial contract period was from 5 May 2015 to 4 May 2016 with the option to extend the contract for a further 12 months from 5 May 2016 to 4 May 2017.
- 1.5 Levenseat Ltd. has confirmed that they can continue with the supply of the service for the extension period with a change in price to account for the increase in landfill tax and associated price index. Model A will change to £20.34 per tonne and Model B will change to £30.64 per tonne. This remains below the price submitted by Lowmac Alloys.
- 1.6 The approximate average monthly spend between May 2015 to March 2016 was £5,535. This is based on the material being dealt with under Model A. It is estimated that should the contract be extended for a further 12 months from 5 May 2016 to 4 May 2017, additional expenditure would be approximately £68,500. This would give an overall total contract value from 5 May 2015 to 4 May 2017 of around £135,000.

### **2. CONTRACT EXTENSION**

- 2.1 It is considered best value to Falkirk Council to extend the agreement for a further 12 months for the following reasons:
  - a) No need to incur further tendering or advertising costs
  - b) The agreement continues to provide Best Value
- 2.2 Funding is contained within existing Council budgets.

### 3. RECOMMENDATIONS

- 3.1 In accordance with Standing Order 6.2(i) I accepted the extension of the agreement with Levenseat Ltd. under Scotland Excel Framework for the provision of the Treatment of Recyclable and Residual Waste from Lot 3 'Street Sweepings', in the sum of approximately £68,500 for 12 months from 5 May 2016 to 4 May 2017.

.....  
**Pp DIRECTOR OF DEVELOPMENT SERVICES**

Date: 3 May 2016  
Contact Name: Robin Baird Ext: 0437

#### **LIST OF BACKGROUND PAPERS**

1. \* Tender documents

\* Item not for publication on the grounds that it involves the disclosure of exempt information as defined in, paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

## **FALKIRK COUNCIL**

**Subject:** (1) **ROADS MAINTENANCE CAPITAL PROGRAMME 2016-17**  
(2) **REVISED WINTER MAINTENANCE SERVICES**  
**Meeting:** **INFORMATION BULLETIN**  
**Date:** **22 JUNE 2016**  
**Author:** **DIRECTOR OF DEVELOPMENT SERVICES**

### **1 INTRODUCTION**

- 1.1 This report provides information on the roads maintenance capital works programme for financial year 2016-17. It also provides initial information relating to changes to be made to the winter maintenance treatment of adopted roads and footways to reflect decisions made in relation to the 2016/17 general services revenue budget.
- 1.2 The programmes of works for carriageways and footways are attached as appendices to the report.

### **2 WORKS PROGRAMME - BACKGROUND & METHODOLOGY**

- 2.1 The Council, at the budget setting meeting in February this year, allocated £2.454m to the structural maintenance of roads. The budget has been re-profiled over 3 financial years to meet budget savings and results in a reduction of £196k in 2016-17, with the intention being that this sum will be added back in to the budget in 2018-19. Additionally, £158k of revenue funding has been capitalised giving a total capital structural roads maintenance budget of £2.258m in 2016-17. This sum will be used to improve carriageways, footways and street furniture assets.
- 2.2 The attached programmes of works lists the carriageway and footway schemes in priority order and indicates a cut-off point which designates the limit of the available funding allocated for the current financial year.
- 2.3 In accordance with the Council's asset management approach, a larger proportion of funding than in previous years has been allocated to planned preventative maintenance such as surface treatment works. The strategy associated with this approach is to prolong the life of carriageway and footway assets whilst endeavouring to keep the Council's roads and footways in the best condition possible over the long term. Cost projection tools have been used to enable officers to project carriageway condition over a 20 year period and details of this will be provided at the Scrutiny Committee meeting on 16 June 2016.

### **3 WINTER MAINTENANCE TREATMENT OF CARRIAGEWAYS AND FOOTWAYS – BACKGROUND AND METHODOLOGY TO CHANGES**

- 3.1 Proposals are currently being drawn up to meet the requirement to reduce the budget for winter maintenance treatment of carriageways and footways by £150k. It is proposed to use the hierarchical status of each section of carriageway to develop new treatment routes. There will be some reduced treatment as a result of this exercise. Local Community consultation will commence mid summer to allow customer and Elected Member engagement in the process.



#### **4.0 RECOMMENDATIONS**

Members are requested to;

- 4.1 Note the programme of works for carriageways and footways for 2016-17.
- 4.2 Note that invitations will be issued to Elected members to discuss winter maintenance treatment proposals in community locations.

.....  
**pp Director of Development Services**  
Date: 25 May 2016

Contact Officer: Robert McMaster, Head of Roads and Design


#### **LIST OF BACKGROUND PAPERS** None

FOOTWAY SLURRY PROGRAMME 2016-17 and beyond							
		Budget £120,000					
AREA	ROUTE/STREET			Score	Ranking	Estimate	Prep
D	Annet Road Area	Head of Muir	1.1	85	94	£9,000	£18,000
C	Salmon Inn Road	Polmont	1.2	75	90	£7,000	£5,000
B	Woodlands Drive	Brightons	1.1	80	88	£3,100	£5,000
C	Grange Road	Polmont	1.1	80	88	£5,000	£5,000
D	Footpath between Fairfield & Wellpark	Bonnybridge	1.1	80	88	£1,190	£2,000
D	Alloway Crescent Area	Bonnybridge	1.1	80	88	£12,000	£20,000
B	Herdshill Avenue (both sides)	Shieldhill	1.1	80	88	£1,000	£3,000
B	Heather Avenue	Shieldhill	1.1	80	88	£1,000	£3,000
C	Sandy Loan Crescent	Laurieston	1.1	80	88	£2,600	£4,000
D	Cluny Drive	Stenhousemuir	1.1	75	83	£6,000	£7,000
						£47,890	£72,000
----- cut off point -----							
D	B816	Allandale	1.1	75	83	£4,000	£5,000
A	Alexander Avenue	Falkirk	1.1	75	82.5	£2,500	£3,000
D	A872, Dunipace to boundary	Dunipace	1.1	75	82.5	£4,500	£2,000
B	Redding Road	Redding	1.1	75	82.5	£1,400	£3,000
B	Borrowstoun Place	Bo'ness	1.1	75	82.5	£4,000	£5,000
B	Borrowstoun Crescent	Bo'ness	1.1	75	82.5	£4,500	£5,000
B	Overton Crescent	Redding	1.1	75	82.5	£2,500	£7,000
B	Main Street	Standburn	1.1	75	82.5	£2,800	£10,000
B	Standrigg Road	Wallacestone	1.1	75	82.5	£2,000	£8,000
B	B8022, Station Rd.	Slamannan	1.1	75	82.5	£2,500	£3,000
C	A883, Bellsdyke Road	by Stenhousemuir	1.1	75	82.5	£5,000	£3,000
C	Heritage Drive	Carron	1.1	75	82.5	£3,100	£3,000
C	Zetland Place and Newton Avenue	Skinflats	1.1	75	82.5	£2,700	£12,000
D	Cluny Drive Area	Stenhousemuir	1.1	75	82.5	£6,000	£7,000
D	B816, Allandale - Dundas Cott. to Thorndale Gdns.	Allandale	1.1	75	82.5	£4,000	£5,000
B	Mamre Drive & Princess Street	California	1.1	75	82.5	£1,840	£4,000
B	Hazeldean Avenue	Bo'ness	1.1	75	82.5	£2,800	£7,000
B	Hadrian Way Nos 1 to 13	Bo'ness	1.1	80	80	£1,500	£8,000
A	Tamfourhill Rd At Industrial Estate	Tamfourhill	1.1	70	77	£4,500	£3,000
B	Anderson Crescent No 52-66	Shieldhill	1.1	70	77	£700	
B	Stewart Avenue from School to No60	Bo'ness	1.1	70	77	£1,050	
B	Dean Glen & Deanburn	Bo'ness	1.1	70	77	£4,200	£3,000
B	Mavisbank Avenue	Shieldhill	1.1	65	71.5	£4,275	
C	Graham Terrace between Shore Rd and Netherby Rd	Airth	1.1	65	71.5	£2,250	
A	Harley Court, Bainsford	Falkirk	1.1	60	66	£500	£1,000

FOOTWAY ASSET - MINOR IMPROVEMENTS PROGRAMME 2016-17 and beyond						
<b>Sum available = £280,000</b>						
ROUTE/STREET	Town	Hierarchy	Score	Additional Demand	Estimate	Ranking
Inchyra Road (Bo'ness Road to New Ineos Building)	Grangemouth	1.1	99		£10,000	108.9
Kemper Avenue (East Side)	Falkirk	1.4	95		£15,000	133
Westerton Road	Grangemouth	1.1	85		£40,000	94
Woodside Terrace/Finistere Avenue	Falkirk	1.2	95		£6,000	114
West Bridge Street/Cockburn Street	Falkirk	1.4	90		£6,000	126
Stirling Road	Falkirk	1.2	95	Drainage issue	£2,000	114
Castings Road	Falkirk	1.1	95		£6,000	105
Midthorn Crescent	Falkirk	1.1	95		£2,000	105
Drummond Place	Grangemouth	1.2	85		£60,000	102
Woodburn Road Link Footway	Falkirk	1.1	90		£1,500	99
Etna Road	Falkirk	1.1	90		£11,000	99
South Lumley Street (Forth House side)	Grangemouth	1.2	80		£17,000	96
Carronflats Road	Grangemouth	1.1	82		£12,000	94
Bonnywood Avenue	Bonnybridge	1.1	85		£30,000	94
B8022, Station Road	Slamannan	1.1	85		£12,000	94
Linlithgow Road	Bo'ness	1.1	85		£20,000	94
Avon Court	Falkirk	1.1	85		£10,000	94
Stewart Road, from Alexander Ho. to Nos 16/18	Falkirk	1.1	85		£10,000	94
Deanfield Terrace to Dean Road	Bo'ness	1.1	85		£10,000	94
					<b>£280,500</b>	
-----cut off point-----						
Berryhill Crescent/Carbrook Place	Grangemouth	1.1	85		£30,000	94
Hadrian Way	Bo'ness	1.1	85		£40,000	94
Drumacre Road (no.1 to no.75)	Bo'ness	1.1	85	target minor section	£6,500	94
Glen Brae	Falkirk	1.1	85		£10,000	94
Cockburn Street underpass	Falkirk	1.4	90		£17,500	126
Bank Street	Falkirk	1.5	75	Development issues	£15,000	112.5
Princes Street	Falkirk	1.4	80	Development issues	£12,000	112
Avon Court, Hallglen	Falkirk	1.1	85		£10,000	94
18/19 Culloch Road	Slamannan	1.1	85		£5,000	94
Bo'ness Road	Grangemouth	1.2	75		£45,000	90
Carron Roundabout	Carronshore	1.1	80		£5,000	88
Weir Street (Garden Street to Kerse Lane - both sides)	Falkirk	1.1	80		£34,000	88
Borrowstoun Mains (Remote Footpaths)	Bo'ness	1.1	80		£82,000	88
Ladywell View	Bo'ness	1.1	80		£5,000	88
Wilson Drive (both sides)	Falkirk	1.1	80		£19,500	88
Watling Gardens	Camelon	1.1	80		£11,000	88
Rennie Street (Major's Loan to no.36 Woodlands)	Falkirk	1.1	80		£46,000	88
Calder Place, Hallglen	Falkirk	1.1	80		£9,000	88
Kinneil Road	Bo'ness	1.1	80		£30,000	88
Weir Street	Falkirk	1.1	80		£34,000	88
Carronflats Road	Grangemouth	1.1	80		£12,000	88
A872, Dunipace to boundary	Dunipace	1.1	80		£15,000	88
A803, Kilsyth Road	Banknock	1.1	80		£8,500	88
Jessfield Place to Linlithgow Road	Bo'ness	1.1	80		£10,000	88
Main Street to Wilson Avenue	Polmont	1.1	80		£15,000	88
Kilsyth Road	Banknock	1.1	80		£8,500	88
Bantaskine Drive	Falkirk	1.2	72		£63,000	86
Woodburn Road	Falkirk	1.1	75		£108,000	83
Osborne Street	Falkirk	1.1	80		£22,000	83
Dower Crescent	Bo'ness	1.1	75		£4,000	83
B816 Allandale (from motorway slip to football pitch)	Allandale	1.1	75		£17,000	83
A88 Bellsdyke Road (Kincardine Rd to Antonshill)	Larbert/Stenhousemuir	1.1	75		£8,000	83
Memorial Drive	Bo'ness	1.1	75		£3,000	83
Wall Gardens	Camelon	1.1	75		£16,000	83
Seaton Place in conjunction with flats	Falkirk	1.1	75		£15,000	83
Garthill Gardens	Falkirk	1.1	75		£30,000	83
Windsor Avenue	Falkirk	1.1	75		£95,000	83
B816 Allandale (from motorway slip to football pitch)	Allandale	1.1	75		£17,000	83
Brown Street (full length, both sides)	Camelon	1.1	74	Minor repairs	£140,000	81
Hawley Road (Moncks Road to Wolfe road)	Falkirk	1.1	70		£55,000	77
Thistle Avenue	Grangemouth	1.1	70		£30,000	77
Claret Road (f/w between no.37 & no.107 and f/w between no.109 & no.161)	Grangemouth	1.1	70		£23,000	77
Grassland, Main Rd and Cairnetmount	Maddiston	1.1	70		£35,000	77
Braehead	Bo'ness	1.1	68		£20,000	75
Lochgreen Road (Stanalane to Lochgreen Roundabout - south side)	Falkirk	1.1	65		£81,000	72
Slamannan Road to Lionthorn footpath	Falkirk	1.1	50			55
Roughlands Drive	Carronshore	1.1	0		£50,000	0
Linlithgow PI co						
Slamannan Road at Railway Bridge	Falkirk		82		£7,500	0
Philip Drive	Larbert/Stenhousemuir	1.1	0		£7,000	0

CARRIAGEWAY ASSET STRUCTURAL MAINTENANCE PROGRAMME 2016-17 and beyond							
		CONDITION/SRMCS	HIERARCHY	TRAFFIC	TOTAL	ROAD	
Ward		RATING	RATING	RATING	RATING	CLASS	£x000
				HGV			
	HIGH VOLUME - MEDIUM/HIGH RISK						
	Budget Allocation £385,000						
	2016-17 PROGRAMME						
Fk (S)	A803 Vicar Street, Falkirk (Princes St to Manor Street) for THI	99	1.4	1	138.6	A	50
Fk (S)	A803 Kerse Lane/ Princes Street, Falkirk c/o	75	1.4	1	105	A	25
L Braes	A803 Lathallan Roundabout	90	1.5	1	135	A	90
L Braes	A904 Powdrake Roundabout, Grangemouth	85	1.5	1	127.5	A	80
Fk (S)	Glenfuir/A803 Roundabout, Falkirk	90	1.4	1	126	A	32
L Braes	Powdrake Road, Grangemouth	85	1.4	1	119	A	40
Denny & Bk	A872, Nethermain Road (Blaeaulds Cres to Ochil View)	85	1.4	1	119	A	93
							410
	CUT OFF POINT						
L Braes	B810 Main Street, Brightons	90	1.3	1	117	B	90
Bo'n & Bl	C82 Union Street, Bo'ness	90	1.3	1	117	C	36.4
Fk (S)	A9 Stirling Road, Camelon	80	1.4	1	112	A	22.5
Fk (S)	A803 Rosebank Roundabout	80	1.4	1	112	A	25
L Braes	A803 Polmont Rd/Salmon Inn Cross Roads	80	1.4	1	112	A	30
Fk (S)	B8028 Glenbrae	85	1.3	1	110.5	B	125
Fk (S)	B803 Slamannan Road, Falkirk Phase 1	85	1.3	1	110.5	B	120
Fk (S)	Upper Newmarket Street, Falkirk	85	1.3	1	110.5	U	
Fk (S)	Fairlie Street, Falkirk	85	1.3	1	110.5	U	20
Fk (S)	Ochiltree Terrace, Camelon	85	1.3	1	110.5	U	110
Fk (N)	Dalderse/Thornhill/Etna Rd Junction	85	1.3	1	110.5	C/U	25
L Braes	B805, Redding Road, Redding	85	1.3	1	110.5	B	69
Upper Br	B8028 Cross Brae, Shieldhill	85	1.3	1	110.5	B	72.5
Cs, Kin, Try	B902 Carron Road (Carron to Antonshill)	85	1.3	1	110.5	B	80
Fk (S)	A803 Vicar Street, Falkirk (Princes St to Garrison Place) C/O	75	1.4	1	105	A	35
Fk (N)	A803 Callendar Road, Falkirk	75	1.4	1	105	A	45
L Braes	A706 Linlithgow Road @ Cadzow Cresc, Bo'ness	75	1.4	1	105	A	31.5
Fk (S)	B803 Slamannan Road, Falkirk Phase 2	80	1.3	1	104	B	65
Fk (S)	B8080 Corporation Street, Falkirk	80	1.3	1	104	B	27
Fk (N)	Etna Road, Falkirk	80	1.3	1	104	U	61
Fk (S)	B816 Tamfourhill Rd (Howie's Place)	80	1.3	1	104	B	8
Fk (S)	C50 Union Road, Camelon	80	1.3	1	104	C	25
Bo'n & Bl	A904, Main Street, Bo'ness	80	1.3	1	104	A	60
Upper Br	B8022 Slamannan Road, Limerigg (Phase II)	80	1.3	1	104	B	55
Bbr & Lar	B816 Church Street, High Bonnybridge	80	1.3	1	104	B	30
Fk (S)	A904, Ladysmill, Falkirk	70	1.4	1	98	A	53
Fk (S)	A803 Glasgow Road, Falkirk	70	1.4	1	98	A	12
Fk(N)	A803 Kerse Lane, Falkirk	70	1.4	1	98	A	25
Fk (N)	A803 Camelon Road, Falkirk	70	1.4	1	98	A	30
Fk (S)	A803 Camelon Road/B816 Glenfuir Road Mini Roundab	70	1.4	1	98	A	85
Bo'n & Bl	A904/B803 Woolstoun Junction	70	1.4	1	98	A/B	29
Denny & Bk	A883 Broad Street, Denny	70	1.4	1	98	A	20
Denny & Bk	A803 Glasgow Road, Parkfoot	70	1.4	1	98	A	40
Denny & Bk	A872, Stirling Street, Dunipace	70	1.4	1	98	A	52
Denny & Bk	A872 Denny Road, Dennyloanhead	70	1.4	1	98	A	66
Bbr & Lar	A9 Larbert Viaduct to Cross	70	1.4	1	98	A	130
Bbr & Lar	A803 High Street, Bonnybridge	70	1.4	1	98	A	40
Fk (S)	New Hallglen Road, Falkirk	75	1.3	1	97.5	U	168
Fk (S)	B816 Tamfourhill Rd (Glenfuir to Industrial Estate)	75	1.3	1	97.5	B	80
Fk (S)	Lionthorn Road, Falkirk	75	1.3	1	97.5	U	100
Upper Br	B825 from Council Boundary to Firview, High Limerigg	75	1.3	1	97.5	B	30
Upper Br	B8028 (Blackbraes to Greyrigg Farm)	75	1.3	1	97.5	B	199
Cs, Kin, Try	Webster Avenue, Carronshore	75	1.3	1	97.5	U	15
Denny & Bk	B818, Stoneywood from Stripeside to Knights way	75	1.3	1	97.5	B	40
Fk (S)	B816, Glenfuir Road (Phase I)	70	1.3	1	91	B	32
Upper Br	B8028 Main Street, Shieldhill	70	1.3	1	91	B	4
U Braes	B810 Main Street, Shieldhill at Cladhan	70	1.3	1	91	B	5
U Braes	B803 Fit o' the Toon, Slamannan	70	1.3	1	91	B	20
Bo'n & Bl	Commissioner Street, Bo'ness	70	1.3	1	91	U	24.5
L Braes	B805, Overton Rbt to beyond School Rd jct	70	1.3	1	91	B	40
Bo'n & Bl	B903, from B9109 to The Square, Blackness	70	1.3	1	91	B	134
Upper Br	B825 Manuel Haugh	70	1.3	1	91	B	220
Cs, Kin, Try	A905, South Bellsdyke to Bothkennar	70	1.3	1	91	A	N/A
Bbr & Lar	B816 Broomhill Road	70	1.3	1	91	B	30
Bo'n & Bl	B9109 Mannerston Road (from A904 to B903)	65	1.3	1	84.5	B	0
Upper Br	B803 Main Street (Cross), Slamannan	65	1.3	1	84.5	B	—
Bo'n & Bl	B825 at Bairds Farm to Limerigg	65	1.3	1	84.5	B	40(66)
Fk (S)	B803 at Seafeld Bungalow	65	1.3	1	84.5	B	N/A
Bo'n & Bl	A993 Dean Road, Bo'ness	60	1.4	1	84	A	N/A
Upper Br	B8028, Linmill, Avonbridge	60	1.3	1	78	B	-
FK(S)	B816 Tamfourhill Road (Howie's Place), Falkirk	55	1.3	1	71.5	B	N/A
Fk (N)	A803 Bellevue Street, Falkirk	50	1.4	1	70	A	N/A
Bbr & Lar	B816 Hillview Road	50	1.3	1	65	B	N/A
Denny & Bk	B818 from Council Boundary to Drove Road	50	1.3	1	65	B	N/A

Cs, Kin, Try	A905 at South Alloa	40	1.5	1	60	A	N/A
Denny & Bk	B818 at Lawhill Road - from Lawhill Road to Speed Limit	40	1.3	1	52	B	N/A
Bbr & Lar	B816 Bonnyhill Rd, Bonnybridge to Tamfourhill (Phase 2)	30	1.3	1	39	B	N/A
Denny & Bk	B818 at junction with C12	20	1.3	1	26	B	N/A
		CONDITION/SRMCS RATING	HIERARCHY RATING (1 - 5)	TRAFFIC VOLUME RATING	TOTAL RATING		
	LOW VOLUME RURAL AND UNCLASSIFIED RESIDENTIAL ROADS (30% BUDGET ALLOCATION)						
	Budget Allocation £221,976						
	2016-17 PROGRAMME						
Fk (S)	Redbrae Road, Camelon c/o	90	1.2	1	108	U	37
Upper Br	Waggon Rd (b/f), Brightons (Phase 1)	95	1.1	1	104.5	U	50
Fk (N)	David's Loan, Falkirk (various)	90	1.2	1	108	U	30
L Braes	Brackenlees Road	90	1.2	1	108	U	20
Upper Br	Easter Whin Rd, Avonbridge (East), @ Linhouse	95	1.1	1	104.5	U	86
L Braes	Sandyloan Crescent, Laurieston	95	1.1	1	104.5	U	23
U Braes	Heather Avenue, Shieldhill	95	1.1	1	104.5	U	9
							255
	CUT OFF POINT						
Bbr & Lar	C15, Lochgreen Rd at jct with B816 at Allandale	90	1.2	1	108	C	25
Fk (S)	Tamfourhill Avenue, Falkirk	90	1.1	1.1	108.9	U	50
Fk (S)	Burnhead Lane, Falkirk	95	1.1	1	104.5	U	62
Fk (N)	Boyd Street, Falkirk	95	1.1	1	104.5	U	30
Fk (N)	Queen Street, Falkirk	95	1.1	1	104.5	U	20
G'mouth	Abbotsgrange Road, Grangemouth	95	1.1	1	104.5	U	12
L Braes	Boyd Street, Laurieston	85	1.2	1	102	U	32
G'mouth	Central Ave/Newlands Rd, Grangemouth	85	1.2	1	102	U	13
Fk (S)	Mariner Road, Camelon	90	1.1	1	99	U	20
Fk(N)	Abbotsford Street, Falkirk	90	1.1	1	99	U	35
Upper Br	Mamre Drive, California	90	1.1	1	99	U	37
Upper Br	Forgie Crescent, Maddiston	90	1.1	1	99	U	35
Upper Br	Birnie Well Road, Slamannan	90	1.1	1	99	U	20
Upper Br	Blackston Road (rural)	90	1.1	1	99	U	13
Upper Br	Roughriggs Road, Slamannan	90	1.1	1	99	U	22
Upper Br	Southfield Road, Slamannan	90	1.1	1	99	U	50
Upper Br	Waggon Rd (2), Brightons	90	1.1	1	99	U	60
Bo'n & Bl	Graham Crescent, Bo'ness (Seton Terr to Hadrian Way)	90	1.1	1	99	U	18
L Braes	Sandyloan, Laurieston	90	1.1	1	99	U	18
G'mouth	Drummond Place and Henry Street, Grangemouth	90	1.1	1	99	U	36
Cs, Kin, Try	Gerald Terrace, Stenhousemuir	90	1.1	1	99	U	40
Denny & Bk	Gangrew Road, Hags	90	1.1	1	99	U	25
Fk (N)	Bank Street, Falkirk	80	1.1	1.1	96.8	U	36
Upper Br	C14 Sunnyside Road, Brightons	80	1.2	1	96	C	25
Upper Br	C2 from Cross Brae to Greenacres Cottage	80	1.2	1	96	C	25
G'mouth	Tinto Drive, Grangemouth (Phase 3)	80	1.2	1	96	U	25
Fk(N)	West Mains, Grangemouth	80	1.2	1	96	U	25
G'mouth	Kingseat Avenue, Grangemouth (including part of Ove	80	1.2	1	96	U	20
Fk (S)	Grangemouth Road (Service Road), Falkirk	85	1.1	1	93.5	U	25
Fk (S)	Nursery Road, Falkirk	85	1.1	1	93.5	U	22
Fk (S)	Carmuir Drive, Camelon	85	1.1	1	93.5	U	24
Fk (S)	Osborne Street, Falkirk	85	1	1.1	93.5	U	6
Upper Br	Hazelhurst, Brightons	85	1.1	1	93.5	U	7.5
Bo'n & Bl	Liddle Drive, Bo'ness	85	1.1	1	93.5	U	47
L Braes	Gilston Park, Polmont	85	1.1	1	93.5	U	10
L Braes	Lawers Crescent, Polmont phase 2	85	1.1	1	93.5	U	29
Fk (N)	Langlees Street, Falkirk	75	1.2	1	90	U	19
Bo'n & Bl	A904 South Street, Bo'ness	75	1.2	1	90	A	19
Bo'n & Bl	A904 North St & Main St, Bo'ness (Seaview Pl - 17 Main St)	75	1.2	1	90	A	60
Bo'n & Bl	C27 at Upper Bonnytown Crossroads	75	1.2	1	90	C	N/A
G'mouth	Burbank Road (North) Newlands Rd to Stevenson St	75	1.2	1	90	U	29
Denny & Bk	C12 Overton Farm	75	1.2	1	90	C	21
Bbr & Lar	Lochlands Loan, Falkirk	75	1.2	1	90	U	44
Fk (S)	Newmarket Street	80	1.1	1	88	U	15
Fk (S)	Bumbrae Gardens, Falkirk	80	1.1	1	88	U	7
Fk (S)	Garthill Lane, Falkirk	80	1.1	1	88	U	17
Fk (S)	Mansionhouse Road, Falkirk	80	1.1	1	88	U	N/A
Fk (S)	Mariner Avenue, Falkirk	80	1.1	1	88	U	13
Fk (S)	Wilson Drive, Camelon	80	1.1	1	88	U	10.5
Fk (S)	Glasgow Road (Service Road), Camelon	80	1.1	1	88	U	63
Upper Br	Candie Lower	80	1.1	1	88	C	22
Upper Br	Torosay Avenue, Maddiston	80	1.1	1	88	U	6.5
Upper Br	Easter Whin Rd, Avonbridge (West), @ Linhouse	80	1.1	1	88	U	35
Upper Br	Drumtassie Road, Avonbridge	80	1.1	1	88	U	44
Upper Br	Anderson Crescent, Shieldhill	80	1.1	1	88	U	15.5
Bo'n & Bl	Kinneil Drive, Bo'ness	80	1.1	1	88	U	20
Bo'n & Bl	Borrowstoun Crescent, Bo'ness	80	1.1	1	88	U	27.3
Bo'n & Bl	Erngath Road, Bo'ness	80	1.1	1	88	U	36.5
Upper Br	Waggon Rd (3), Brightons	80	1.1	1	88	U	35
L Braes	Gilston Crescent, Polmont (Lathallan Dr to Miller Park)	80	1.1	1	88	U	31

L Braes	Taymouth Road, Polmont	80	1.1	1	88	U	50
L Braes	Zetland Drive, Laurieston	80	1.1	1	88	U	7.5
G'mouth	Portal Road, Grangemouth	80	1.1	1	88	U	18
G'mouth	Talbot Street, Grangemouth	80	1.1	1	88	U	20.5
G'mouth	Grangeburn Road, Grangemouth	80	1.1	1	88	U	25
Bbr & Lar	Old Denny Road, Larbert	80	1.1	1	88	U	38
Upper Br	Kilbrennan Drive, Tamfourhill	70	1.2	1	84	U	N/A
Bo'n & Bl	C27 Borrowstoun Road, Bo'ness	70	1.2	1	84	C	30.5
Upper Br	C2 Damrigg Road (Section 1)	70	1.2	1	84	C	10
Denny & Bk	C12 - Glenhead, Drove Loan	70	1.2	1	84	C	11
Denny & Bk	C12, Drove Road (from Road from Lawhill to C12 to My	70	1.2	1	84	C	51
Denny & Bk	C43 Drove Loan, Bonnybridge	70	1.2	1	84	C	65
Denny & Bk	Bog Road, Banknock	75	1.1	1	83	U	5
Fk (S)	Mariner Drive, Camelon	75	1.1	1	82.5	U	
Fk (N)	James Street, Falkirk (2 sections)	75	1.1	1	82.5	U	26
Fk (N)	Grange Drive, Falkirk	75	1.1	1	82.5	U	25
Upper Br	New Street, Slamannan	75	1.1	1	82.5	U	37
Upper Br	Woodside Gardens, Brightons	75	1.1	1	82.5	U	5
Bo'n & Bl	Baker Street (Comrie Terrace ), Bo'ness	75	1.1	1	82.5	U	
L Braes	Langton Road, Westquarter	75	1.1	1	82.5	U	10
Upper Br	Thorn Loan, off B825	75	1.1	1	82.5	U	10.6
Bo'n & Bl	Pennelton Place, Bo'ness	75	1.1	1	82.5	U	20
Bo'n & Bl	From A904 at cottages to Jinkabout - Water Inns Road	75	1.1	1	82.5	U	59
L Braes	Main Street, Redding	75	1.1	1	82.5	C	60
G'mouth	Torwood Avenue, Grangemouth	75	1.1	1	82.5	U	25
Cs, Kin, Try	Dock Street, Carronshore	75	1.1	1	82.5	U	8
G'mouth	Bumbank Road (south), Grangemouth (phase 2) (Conc	75	1.1	1	82.5	U	21.5
G'mouth	Abbotsgrange Road, Grangemouth	75	1.1	1	82.5	U	32.5
Bbr & Lar	Victoria Road, Larbert	75	1.1	1	82.5	U	10
L Braes	C51 Bo'ness Rd (Kirk Entry)	65	1.2	1	78	C	N/A
Denny & Bk	C12, Drumbowie	65	1.2	1	78	C	N/A
Fk (S)	Booth Place, Falkirk	70	1.1	1	77	U	9
Fk (N)	Russel Street, Falkirk	70	1.1	1	77	U	63
Fk (S)	Tiree Place, Falkirk	70	1.1	1	77	U	31
Upper Br	C53 Boxton Road, B8028 to B825	70	1.1	1	77	C	0
Upper Br	Queens Drive, California	70	1.1	1	77	U	5
Bo'n & Bl	Balderston to Kinneil Mill Rd - Upper Kinneil end	70	1.1	1	77	U	10
Upper Br	Hamilton Crescent, Maddiston	70	1.1	1	77	U	13.5
Upper Br	Windsor Crescent, Maddiston	70	1.1	1	77	U	14
L Braes	Dovecot, Westquarter	70	1.1	1	77	U	15
Bo'n & Bl	Jinkabout-Inveravon-Water Inns	70	1.1	1	77	U	15
Upper Br	Parkhall Drive, Maddiston	70	1.1	1	77	U	30
L Braes	Keir Hardie Avenue, Laurieston	70	1.1	1	77	U	16.5
L Braes	Hornbeam Crescent, Laurieston	70	1.1	1	77	U	19.6
L Braes	Campbell Crescent, Laurieston	70	1.1	1	77	U	20
G'mouth	Kerse Road, Grangemouth	70	1.1	1	77	U	N/A
Cs, Kin, Try	Shore Road, Airth	70	1.1	1	77	U	N/A
Bbr & Lar	Roman Road, Bonnybridge	70	1.1	1	77	U	30
Bbr & Lar	C15 Allandale to South Drum	70	1.1	1	77	C	-
Bbr & Lar	Duncairn Avenue, Bonnybridge	70	1.1	1	77	U	11
Bbr & Lar	Graham Avenue, Larbert	70	1.1	1	77	U	15
Denny & Bk	Balfour Street, Bonnybridge	70	1.1	1	77	U	16
Cs, Kin, Try	Hamilton Road, Stenhousemuir	70	1.1	1	77	C	52
U Braes	Belmont Avenue, Shieldhill	60	1.2	1	72	U	N/A
Upper Br	C2 Damrigg Road (Section 2)	60	1.2	1	72	C	N/A
G'mouth	Wood Street, Grangemouth	60	1.2	1	72	U	N/A
L Braes	C51 Polmonthill at ski slope	65	1.1	1	71.5	C	0
Bo'n & Bl	Upper Bonnytown at Bonhard Farm	65	1.1	1	71.5	U	0
L Braes	Alder Grove, Westquarter	65	1.1	1	71.5	U	5
Upper Br	Balmulzier Road, Slamannan	65	1.1	1	71.5	U	N/A
L Braes	Pine Grove, Westquarter	65	1.1	1	71.5	U	N/A
Cs, Kin, Try	Drum Road	65	1.1	1	71.5	U	N/A
Denny & Bk	C44, Castlerankine Road	65	1.1	1	71.5	C	N/A
Fk (S)	Well Road, Falkirk	60	1.1	1	66	U	N/A
Fk (S)	Watling Street, Falkirk	60	1.1	1	66	U	N/A
L Braes	Westquarter Avenue, Westquarter	60	1.1	1	66	U	0
Upper Br	Whiteside Loan, Brightons	60	1.1	1	66	U	0
Upper Br	Silverdale Road, Brightons	60	1.1	1	66	U	5
Upper Br	Merville Crescent, California	60	1.1	1	66	U	N/A
Cs, Kin, Try	Letham - from Letham Terrace to C3	60	1.1	1	66	U	N/A
L Braes	Polmont Park, Polmont	60	1.1	1	66	U	N/A
Bbr & Lar	Norwood Avenue, Bonnybridge	60	1.1	1	66	U	—
Cs, Kin, Try	Crownest Loan, Stenhousemuir	60	1.1	1	66	U	N/A
Denny & Bk	Gorrie Street, Denny	60	1.1	1	66	U	N/A
Upper Br	Woodlands Drive, Brightons	55	1.1	1	60.5	U	10
L Braes	Hillside Terrace, Westquarter	55	1.1	1	60.5	U	N/A
G'mouth	Merrick Road, Grangemouth	55	1.1	1	60.5	U	N/A
Fk (S)	Clarinda Avenue, Falkirk	50	1.1	1	55	U	N/A
Fk (N)	Philip Street, Falkirk	50	1.1	1	55	U	N/A
G'mouth	Ronaldshay Crescent, Grangemouth	50	1.1	1	55	U	N/A
Denny & Bk	Bulloch Crescent, Denny	50	1.1	1	55	U	N/A

Denny & Bk	C12 Drove Road	40	1.2	1	48	C	N/A
Fk (N)	Brodie Street & Dawson Street, Falkirk	40	1.1	1	44	U	N/A
Fk (N)	Marmion Street, Falkirk	40	1.1	1	44	U	N/A
Upper Br	Macarthur Crescent, Maddiston	40	1.1	1	44	U	—
Bbr & Lar	C16 Glenyards Road	40	1.1	1	44	C	N/A
Cs, Kin, Try	Castle Drive, Stenhousemuir	40	1.1	1	44	U	N/A
Bbr & Lar	Forth Avenue, Larbert	40	1.1	1	44	U	N/A
Fk (S)	Windsor Crescent/Bantaskine Street, Falkirk	30	1.1	1	33	U	N/A
Fk (S)	Bantaskine Street, Falkirk	20	1.1	1	22	U	N/A
Fk (S)	Glangary Crescent, Falkirk	20	1.1	1	22	U	N/A
Fk (N)	King Street, Falkirk	20	1.1	1	22	U	N/A
Fk (S)	Salmon Drive, Falkirk	20	1.1	1	22	U	N/A
Fk (S)	Windsor Avenue, Falkirk	20	1.1	1	22	U	N/A
L Braes	C30 Salmon Inn Road, Polmont	10	1.2	1	12	C	N/A
Fk (N)	C109 Thornbridge Road, Falkirk	10	1.1	1	11	C	N/A
L Braes	Dawson Place, Bo'ness bus turning circle	70	1.1	1	7.7	U	
Fk (S)	Carmuir Avenue, Falkirk	0	1.1	1	0	U	N/A
Fk (S)	Hamilton Drive, Falkirk	0	1.1	1	0	U	N/A
Denny & Bk	C20 Denny	0	1.2	1	0	C	N/A
Denny & Bk	Dryburgh Avenue, Denny	0	1.1	1	0	U	N/A
Denny & Bk	Sclandersburn Road, Denny	0	1.1	1	0	U	N/A
	<b>SURFACE TREATMENT/DRESSING SCHEMES</b>						
	<b>Budget Allocation £1,351,011</b>						
	<b>SURFACE DRESSING</b>						
	<b>Preparatory Works (All Areas)</b>					All	
Fk (S)	B816 Glenfuir Road, Falkirk (A803 to Greenbank Rd)	80	1.3	1.0	104	U	40
Upper Br	B825 Limerigg East to Kennels Cross roads (Phase 1)	85	1.3	1	110.5	B	70
Upper Br	B825 Main Street, Standburn	85	1.3	1	110.5	B	30
Upper Br	A803 Lathallan Rbt to Linlithgow Bridge	85	1.5	1	127.5	A	75
Upper Br	B805 Maddiston to Bowhouse Rbt, Maddiston	85	1.3	1	110.5	B	40
L Braes	B810 Newlands Road, Reddingmuirhead	85	1.3	1	110.5	B	40
Denny & Bk	A803/A872 Glasgow Road, DLH and Longcroft	80	1.4	1	112	A	50
Cs, Kin, Try	Lochlands Loan, Larbert	85	1.3	1.0	110.5	U	15
Denny & Bk	A883 Denny, Headswood to High School Rbt	90	1.5	1.0	135	A	50
Denny & Bk	Duke Street, Denny (A872 to Davies Row)	85	1.3	1.0	110.5	U	30
Denny & Bk	B818 (Nethermain Rd to Rbt at new development)	85	1.3	1.0	110.5	B	15
Denny & Bk	A803 Glasgow Rd, Longcroft (Bonds to Mayfield Drive)	85	1.4	1	119	A	50
Denny & Bk	A803 Kilsyth Road, Banknock (Bog Rd to boundary)	85	1.4	1	119	A	30
Denny & Bk	C69 Larbert Road, Bonnybridge	85	1.3	1	110.5	C	45
Denny & Bk	A872 Dunipace to Council Boundary	80	1.5	1	120	A	80
Cs, Kin, Try	B905 King Street, Stenhousemuir	85	1.3	1	110.5	B	50
G'mouth	B9132 Abbots Road, Grangemouth	85	1.3	1	110.5	B	30
G'mouth	A905, Glensburgh to Skinflats	90	1.3	1.0	117	A	20
G'mouth	Dalgrain Road, Grangemouth (docks end)	85	1.2	1	102	U	30
G'mouth	A905 Dual C/way (S B/dyke to S Bowtrees Rbt) (s-bound only)	80	1.5	1	120	A	20
							810
	<b>CUT OFF POINT</b>						
Upper Br	B825 Limerigg East to Kennels Cross roads (Phase 2)	85	1.3	1	110.5	B	70
Denny & Bk	B816 Tamfourhill to Rowan Tree Burn 17/18	85	1.3	1	110.5	D	40
Denny & Bk	C12 Drove Rd (New SW road to Lawhill) 17/18	90	1.2	1.0	108	C	10
Fk (S)	B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 17/18	80	1.3	1.0	104	U	80
Fk (S)	Alexander Avenue, Falkirk 17/18	80	1.3	1.0	104	U	25
Fk (S)	Lionthorn Road, Falkirk (B803 to Glangary Cresc) 17/18	80	1.3	1.0	104	U	30
Upper Br	B803 Falkirk to Slamannan (Phase 1) 17/18	80	1.3	1	104	A	80
Upper Br	B803 Falkirk to Slamannan (Phase 2) 17/18	80	1.3	1	104	A	80
Upper Br	B803 Falkirk to Slamannan (Phase 3) 17/18	80	1.3	1	104	A	80
Cs, Kin, Try	C9 Glen Road, Torwood 17/18	85	1.2	1.0	102	C	10
Upper Br	Redbrae Road, by Slamannan	90	1.1	1	99	U	30
Fk (S)	C50 Union Road, Camelon (Lock 16 to Baird St)	75	1.3	1.0	97.5	U	25
Upper Br	B8022 Station Road, Slamannan	75	1.3	1	97.5	B	50
Upper Br	B8022 Avonbridge, east of Slamannan (Phase 1)	75	1.3	1	97.5	B	25
Upper Br	B8022 Avonbridge, east of Slamannan (Phase 2)	75	1.3	1	97.5	B	25
Fk(N)	Montgomery Street, Falkirk	70	1.3	1	91	U	10
Fk(N)	Woodburn Road, Falkirk	70	1.3	1	91	U	10
Upper Br	Lower Candie	80	1.1	1	88	C	10.1
G'mouth	Newton Road, Skinflats	85	1.1	1	93.5	U	10
L Braes	B9143 Inchyra Road, Grangemouth (Phase 1) 17/18	85	1.5	1	127.5	A	100
L Braes	B9143 Inchyra Road, Grangemouth (Phase 2) 18/19	80	1.5	1	120	A	100
L Braes	B9143 Inchyra Road, Grangemouth (Phase 3) 19/20	75	1.5	1	112.5	A	100
Cs, Kin, Try	A9 Stirling Road, Larbert (Cross to N Broomage) 17/18	85	1.4	1	119	A	50
	<b>Dressing Works (All Areas)</b>						
Denny & Bk	A883 Denny, Headswood to High School Rbt	90	1.5	1.0	135	A	30
G'mouth	A905 Beancross Road, Grangemouth	85	1.5	1	127.5	A	19
G'mouth	A905 Dual C/way (S B/dyke to S Bowtrees Rbt) (s-bound only)	80	1.5	1	120	A	25
Denny & Bk	A872 Dunipace to Council Boundary	80	1.5	1	120	A	58
G'mouth	A905, Glensburgh to Skinflats	90	1.3	1.0	117	A	16.5
Fk (S)	Greenbank Road, Falkirk	95	1.2	1	114	U	18



G'mouth	Brackenlees Road, Skinflats	85	1.2	1.1	112.2	U	3
Denny & Bk	A872 Stirling Street, Dunipace	80	1.4	1	112	A	22
Denny & Bk	A872 Glasgow Road, DLH	80	1.4	1	112	A	21
Upper Br	B825 Main Street, Standburn	85	1.3	1	110.5	B	54
Upper Br	B805 Laurieston-Bowhouse Road, Maddiston (Phase II)	85	1.3	1	110.5	B	17
L Braes	B810 Newlands Road, Reddingmuirhead	85	1.3	1	110.5	B	13
G'mouth	B9132 Abbots Road, Grangemouth	85	1.3	1	110.5	B	28
Cs, Kin, Try	Lochlands Loan, Larbert	85	1.3	1.0	110.5	U	22
Fk (S)	B816 Glenfuir Road, Falkirk (A803 to Greenbank Rd)	80	1.3	1.0	104	U	31
L Braes	C30 Salmon Inn Road, Polmont	85	1.2	1.0	102	C	28
Denny & Bk	A803 Kilsyth Road, Banknock (Bog Rd to boundary)	85	1.4	1	119	A	100
	Lining/Stud Work						447.5
	<b>CUT OFF POINT</b>						
Upper Br	A803 Lathallan Rbt to Linlithgow Bridge (17/18)	85	1.5	1	127.5	A	122
Cs, Kin, Try	A9 Stirling Road, Larbert (Cross to N Broomage) 18/19	85	1.4	1	119	A	50
Denny & Bk	A803 Glasgow Rd, Longcroft (Bonds to Mayfield Dr)	85	1.4	1	119	A	45
Upper Br	B825 Limerigg East to Kennels Cross roads (Ph I) 17/18	85	1.3	1	110.5	B	72
Upper Br	B825 Limerigg East to Kennels Cross roads (Ph 2) 18/19	85	1.3	1	110.5	B	55
Denny & Bk	Duke Street, Denny (A872 to Davies Row) 17/18	85	1.3	1.0	110.5	U	12
Denny & Bk	B818 Stoneywd (Neth'mains Rd to Rbt at new dev) 17/18	85	1.3	1.0	110.5	B	19
Denny & Bk	C69 Larbert Road, Bonnybridge 17/18	85	1.3	1	110.5	C	28
Cs, Kin, Try	B905 King Street, Stenhousemuir (17/18)	85	1.3	1	110.5	B	24.5
Denny & Bk	B816 Tamfourhill to Rowan Tree Burn 18/19	85	1.3	1	110.5	D	23
Denny & Bk	C12 Drove Rd (New SW road to Lawhill) 18/19	90	1.2	1.0	108	C	15
Fk (S)	Alexander Avenue, Falkirk 18/19	80	1.3	1.0	104	U	14
Fk (S)	Lionthorn Road, Falkirk (B803 to Glengarry Cresc) 18/19	80	1.3	1.0	104	U	16
Fk (S)	B816 Tamfourhill Road (Glenfuir Rd to Ind Est) 18/19	80	1.3	1.0	104	U	12
Upper Br	B803 Falkirk to Slamannan (Phase 1) 18/19	80	1.3	1	104	A	48
Upper Br	B803 Falkirk to Slamannan (Phase 2) 18/19	80	1.3	1	104	A	61
Upper Br	B803 Falkirk to Slamannan (Phase 3) 18/19	80	1.3	1	104	A	66
L Braes	B810 Station Road, Polmont 17/18	80	1.3	1	104	B	14
G'mouth	Dalgrain Road, Grangemouth (docks end) 17/18	85	1.2	1	102	U	34
Cs, Kin, Try	C9 Glen Road, Torwood	85	1.2	1.0	102	C	18
Upper Br	Redbrae Road, by Slamannan	90	1.1	1	99	U	21
Upper Br	Roughriggs Road, Slamannan 17/18	90	1.1	1	99	U	5
Upper Br	Southfield Road, Slamannan 17/18	90	1.1	1	99	U	24
G'mouth	A904 Bo'ness Road, Grangemouth	70	1.4	1	98	A	13.7
Fk (S)	C50 Union Road, Camelon (Lock 16 to Baird St)	75	1.3	1.0	97.5	U	10
Upper Br	B8022 Station Road, Slamannan	75	1.3	1	97.5	B	10
Upper Br	B8022 Avonbridge, east of Slamannan (Phase 1)	75	1.3	1	97.5	B	47
Upper Br	B8022 Avonbridge, east of Slamannan (Phase 2)	75	1.3	1	97.5	B	35
L Braes	Gilston Cresc, Polmont (Lawers to Gilston Park)	80	1.2	1	96	U	15
Bbr & Lar	C46 Beam Road	80	1.2	1	96	C	80
Upper Br	Blackston Road (from B8028 to junction with B825)	85	1.1	1	93.5	U	17.5
Fk(N)	Montgomery Street, Falkirk	70	1.3	1	91	U	14
Fk(N)	Woodburn Road, Falkirk	70	1.3	1	91	U	15
Fk (S)	C15 Lochgreen Road, Falkirk	70	1.2	1	84	C	74
Denny & Bk	C26, Braeface Road	70	1.2	1	84	C	60
Upper Br	C62 Upper Candie	70	1.1	1	77	C	10
G'mouth	Newton Rd, Skinflats (A905 to Brackenlees) 18/19	90	1.1	1	99	U	15
L Braes	B9143 Inchyra Road, Grangemouth (Phase 1) 18/19	85	1.5	1	127.5	A	100
L Braes	B9143 Inchyra Road, Grangemouth (Phase 2) 19/20	80	1.5	1	120	A	100
L Braes	B9143 Inchyra Road, Grangemouth (Phase 3) 20/21	75	1.5	1	112.5	A	100
	<b>SURFACE TREATMENT</b>						
G'mouth	Bruce Place, Grangemouth	95	1.1	1	104.5	U	12.0
L Braes	Harvey Avenue, Polmont	95	1.1	1	104.5	U	10.0
Bbr & Lar	St David's Court, Larbert	95	1.1	1	104.5	U	7.0
Cs, Kin, Try	Mill Road, Carron	85	1.2	1	102	U	25.0
Bo'n & Bl	Castelhill, Bo'ness	90	1.1	1	99	U	22.0
Bo'n & Bl	Clydesdale St/Lothian St/Lothian Cres, Bo'ness	90	1.1	1	99	U	18.0
Bo'n & Bl	Dean Road, Bo'ness (unclassified)	90	1.1	1	99	U	10.5
G'mouth	Oswald Avenue/Duke Street, Grangemouth	90	1.1	1	99	U	50.0
G'mouth	Brooke Street, Grangemouth	90	1.1	1	99	U	23.0
Bbr & Lar	Glenbervie Drive, Larbert	90	1.1	1	99	U	12.0
							189.50
	<b>CUT OFF POINT</b>						
L Braes	C14 Standrigg Road, Wallacestone	80	1.2	1	96	C	20
Cs, Kin, Try	Muirhall Road, Larbert (B905 to Balfour Cresc)	80	1.2	1	96	C	21
Fk (S)	Aitken Gardens, Camelon	85	1.1	1	93.5	U	8
L Braes	Grahamsdyke Road, Bo'ness	85	1.1	1	93.5	U	5
Bo'n & Bl	Braehead, Bo'ness	85	1.1	1	93.5	U	8.5
Bo'n & Bl	Cadzow Crescent Bo'ness	85	1.1	1	93.5	U	8.2
Bo'n & Bl	Grahamsdyke Avenue, Bo'ness	85	1.1	1	93.5	U	40
Bo'n & Bl	Borrowstoun Place, Bo'ness	85	1.1	1	93.5	U	20
Upper Br	Church Road, California	85	1.1	1	93.5	U	16
L Braes	Dundas Crescent, Laurieston	85	1.1	1	93.5	U	3
L Braes	Meadowbank, Polmont	85	1.1	1	93.5	U	7
G'mouth	George St/Nelson St/Roxburgh Street, Grangemouth	85	1.1	1	93.5	U	60
G'mouth	Abbotsgrange Road, Grangemouth	85	1.1	1	93.5	U	26



L Braes	Kenmore Avenue, Polmont	85	1.1	1	93.5	U	20
L Braes	Dochart Crescent, Polmont	85	1.1	1	93.5	U	36
G'mouth	Lime Street, Grangemouth	85	1.1	1	93.5	U	20
G'mouth	Claret Road, Grangemouth	85	1.1	1	93.5	U	6.2
Denny & Bk	West Boreland Road (South), Denny	85	1.1	1	93.5	U	7.5
Denny & Bk	Roman Rd, Bonnybridge	85	1.1	1	93.5	U	18
Cs, Kin, Try	Elizabeth Avenue/Philip Drive, Stenhousemuir	85	1.1	1	93.5	U	17
Bo'n & Bl	B903 Linlithgow Road, Blackness Memorial to Norrisom	70	1.3	1	91	B	3
Denny & Bk	Thistle Avenue, Dunipace	75	1.1	1.1	90.75	U	6.5
Fk(N)	James Street, Falkirk	80	1.1	1	88	U	20
Fk (S)	Glenbank, Glen Village	80	1.1	1	88	U	6
Bo'n & Bl	Deanfield Road, Bo'ness	80	1.1	1	88	U	23
Bo'n & Bl	Seton Terrace, Bo'ness	80	1.1	1	88	U	3
Bo'n & Bl	Cadzow Lane, Bo'ness	80	1.1	1	88	U	6
G'mouth	Westerton Road, Grangemouth	80	1.1	1	88	U	7.5
G'mouth	Park Road, Grangemouth	80	1.1	1	88	U	13.5
G'mouth	Princes Street, Grangemouth	80	1.1	1	88	U	21
G'mouth	Glenbervie Road, Grangemouth	80	1.1	1	88	U	5.5
L Braes	Taymouth Road, Polmont	80	1.1	1	88	U	16
Denny & Bk	Garngrew Road, Hags	80	1.1	1	88	U	13.5
Cs, Kin, Try	Church Street, Stenhousemuir	80	1.1	1	88	U	27.5
Fk (N)	Napier Place, Falkirk	75	1.1	1	82.5	U	9
Fk(N)	Alma Street, Falkirk	75	1.1	1	82.5	U	10
Fk (S)	Dumyat Drive, Falkirk	75	1.1	1	82.5	U	11
Bo'n & Bl	Mingle Place, Bo'ness	75	1.1	1	82.5	U	18
Upper Br	Blackmount Terrace, Maddiston	75	1.1	1	82.5	U	7.5
Bo'n & Bl	Cairns Lane/Victoria Place, Bo'ness	75	1.1	1	82.5	U	4.5
Upper Br	Culloch Road, Slamannan	75	1.1	1	82.5	U	7
Bo'n & Bl	Deanfield Drive, Bo'ness	75	1.1	1	82.5	U	13.5
Bo'n & Bl	Panbrae Road, Bo'ness	75	1.1	1	82.5	U	19
L Braes	James Street, Laurieston	75	1.1	1	82.5	U	15.5
L Braes	Kenilworth Drive, Laurieston	75	1.1	1	82.5	U	8
L Braes	Old Redding Road, Laurieston	75	1.1	1	82.5	U	9.5
Cs, Kin, Try	Lomond Crescent, Stenhousemuir	75	1.1	1	82.5	U	16
Denny & Bk	Bonnywood Avenue, Bonnybridge	75	1.1	1	82.5	U	22
Denny & Bk	Annet Road, Head of Muir	75	1.1	1	82.5	U	10
Denny & Bk	Dickburn Crescent, Bonnybridge	75	1.1	1	82.5	U	5
Denny & Bk	Milton Row, Dunipace	75	1.1	1	82.5	U	28
Denny & Bk	Souillac Drive, Denny	75	1.1	1	82.5	U	13
Fk(N)	Hendry Street, Falkirk	70	1.1	1	77	U	13
Fk(N)	Cross Street, Falkirk	70	1.1	1	77	U	9
Fk (S)	Telford Square, Camelon	70	1.1	1	77	U	5
Fk (S)	Bantaskine Road, Falkirk	70	1.1	1	77	U	6
Fk (S)	Blairdennon Crescent, Falkirk	70	1.1	1	77	U	16
Fk(N)	Braemar Drive, Falkirk	70	1.1	1	77	U	20
Fk (S)	Culvain Place/Garry Place, Hallglen	70	1.1	1	77	U	11
Fk(N)	Forbes Road, Falkirk	70	1.1	1	77	U	5
Fk (S)	Oliver Road, Falkirk	70	1.1	1	77	U	15
L Braes	Muirepark Court, Bo'ness	70	1.1	1	77	U	11.5
Bo'n & Bl	Carribber Avenue, Whitecross	70	1.1	1	77	U	8
U Braes	Crawford Dr & Elderslie Dr, Shieldhill	70	1.1	1	77	U	12
Upper Br	Batlock Road, Brightons	70	1.1	1	77	U	12
Bo'n & Bl	Cuffabouts, Bo'ness	70	1.1	1	77	U	7
Bo'n & Bl	Douglas Road, Bo'ness	70	1.1	1	77	U	N/A
G'mouth	Montgomery Street, Grangemouth	70	1.1	1	77	U	17.5
G'mouth	Smallburn Place, Grangemouth	70	1.1	1	77	U	3
L Braes	Dundas Road, Laurieston	70	1.1	1	77	U	7.4
L Braes	Grahamsdyke Street, Laurieston	70	1.1	1	77	U	11.5
Denny & Bk	Braes View, Denny	70	1.1	1	77	U	17
Denny & Bk	Castle Terrace, Denny	70	1.1	1	77	U	10
Bbr & Lar	Park Street, High Bonnybridge	70	1.1	1	77	U	17
Fk (S)	Cochrane Street, Falkirk	65	1.1	1	71.5	U	4.5
Fk (S)	The Hedges, Camelon	65	1.1	1	71.5	U	5
Fk (S)	Hamilton Street	65	1.1	1	71.5	U	8
Bo'n & Bl	School Brae, Bo'ness	65	1.1	1	71.5	U	N/A
Upper Br	Roselea Drive, Brightons	65	1.1	1	71.5	U	10
G'mouth	Thistle Avenue, Grangemouth	65	1.1	1	71.5	U	N/A
Cs, Kin, Try	Elphinstone Crescent, Airth	65	1.1	1	71.5	U	—
Denny & Bk	Brewster Place, Denny	65	1.1	1	71.5	U	5.2
Fk(N)	Cobblebrae Crescent, Falkirk	60	1.1	1	66	U	17
Fk (S)	Elizabeth Crescent/St Giles Square/St Giles Way, Falkirk	60	1.1	1	66	U	31
Cs, Kin, Try	Cortachy Avenue/Craigievar Avenue, Carron	60	1.1	1	66	U	N/A

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF CONTRACTS BELOW £50,000  
142670/20 RANNOCH PARK FOOTBRIDGE MAINTENANCE  
PAINTING, IJ0398  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22 JUNE 2016  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 Six companies were invited to submit quotations through Public Contracts Scotland Portal, on line quotation facility, for the contract in respect of 142670/20 Rannoch park footbridge maintenance painting.

### 2. QUOTATIONS RECEIVED

- 2.1 Three quotations were received by the due date of 29 April 2016 at 12 noon.
- 2.2 The checked prices ranged from £10,900.00 to £42,465.00.
- 2.3 The works can be funded from the 2016/17 Housing Capital for Estate Improvements Budget.
- 2.4 Following the evaluation of quotations it was considered best value for the Council to award the contract to Hyspec Services Limited for the sum of £10,900.00.

### 3. ACTION TAKEN

- 3.1 In accordance with Standing Order 6.2(i), I accepted the quotation submitted by Hyspec Services Limited, 3 Saint David's Drive, Saint David's Business, Dalgety Bay, Dunfermline, Fife, KY11 9PF for the sum of £10,900.00 in respect of 142670/20 Rannoch Park Footbridge Maintenance Painting.

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pp Director of Development Services

**Date:** 04 May 2016

Contact officer G. McGregor

### LIST OF BACKGROUND PAPERS

1. \* Quotations.
2. \*Engineer's Report on Quotations.

\* Items not for publication on the grounds that they involve the disclosure of exempt information as defined in paragraph 8 of Part I of Schedule 7A of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF QUOTATION UNDER £50,000 IN VALUE  
CONTRACT FOR INTERNAL ALTERATIONS TO FORM GP ROOM AT  
MADDISTON COMMUNITY CENTRE (MAD-7305)  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22 JUNE 2016  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of internal alterations to form GP room at Maddiston Community Centre, in accordance with Standing Order 8.3 relating to contracts.

### 2. QUOTATIONS RECEIVED

- 2.1 4 quotations were received by the due date of 29 April 2016 and opened at 10.50am on 05 May 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £17,782.54 to £21,799.87.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Zanart Ltd, 24A Whitehouse Road, Springkerse Industrial Estate, Stirling FK7 7SP in the sum of £17,782.54.
- 2.4 The quotation can be contained within the block expenditure figure for Community Learning and Development, identified in the General Services Capital Programme.

### 3. ACTION TAKEN

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Zanart Ltd, 24A Whitehouse Road, Springkerse Industrial Estate, Stirling FK7 7SP in the sum of £17,782.54 in respect of internal alterations to form GP room at Maddiston Community Centre.

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**Director of Development Services**  
**20/05/2016**

Contact Officer: Ian Paterson, Ext 4889

## **LIST OF BACKGROUND PAPERS**

1.     \*Quotation documents
2.     \*Quotation Report

\*Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF QUOTATION UNDER £50,000 IN VALUE  
CONTRACT FOR THE PROPOSED ALTERATIONS AT OAKWOOD SCHOOL,  
LAURIESTON, FALKIRK - KITCHEN (LRN-7658A)  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22<sup>ND</sup> JUNE 2016  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed kitchen and servery installation at Oakwood School (Mariner Support Unit), in accordance with Standing Order 8.3 relating to contracts.

### 2. QUOTATIONS RECEIVED

- 2.1 One quotation was received by the due date of the 24<sup>th</sup> May 2016 and opened at 11:15am on the 25<sup>th</sup> May 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked price was £16,668.23.
- 2.3 Following the evaluation of the quotation, it was considered best value for the Council to accept the quotation from Main Contract Services Ltd., Station Road, Grangemouth in the sum of £16,668.23.
- 2.4 The quotation can be contained within 2016/2017 budgets as identified by Children's Services.

### 3. ACTION TAKEN

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Main Contract Services Ltd., Station Road, Grangemouth in the sum of £16,668.23 in respect of the proposed kitchen and servery installation at Oakwood School (Mariner Support Unit).

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**Director of Development Services**  
**30<sup>th</sup> May 2016**

Contact Officer: Jack Aitken

### LIST OF BACKGROUND PAPERS

1. \*Quotation documents
2. \*Quotation Report

\*Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF CONTRACTS BELOW £50,000  
TRASH SCREEN REPLACEMENT – SNAB BRAE (IT0011)  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22 JUNE 2016.  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 Three companies were invited to submit quotations through Public Contracts Scotland Portal, on line quotation facility, for the contract in respect of Trash Screen Replacement – Snab Brae.

### 2. QUOTATIONS RECEIVED

- 2.1 Three quotations were received by the due date of Thursday 5 May 2016.
- 2.2 The checked price from the lowest compliant quote was £17,999.81.
- 2.3 The works can be funded from the 2016/17 Development Services Capital budget for flooding minor projects.
- 2.4 Following the evaluation of quotations it was considered best value for the Council to award the contract to Murdoch Mackenzie Construction Ltd for the sum of £17,999.81.

### 3. ACTION TAKEN

- 3.1 In accordance with Standing Order 6.2(i), I accepted the quotation submitted by Murdoch Mackenzie Construction Ltd, for the sum of £17,999.81 in respect of Trash Screen Replacement – Snab Brae.

PP

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**Director of Development Services**

**Date:** 13 May 2016.

Contact officer: Stephen Beales

### LIST OF BACKGROUND PAPERS

1. \* Quotations.
2. \*Engineer's Report on Quotations.

\* Items not for publication on the grounds that they involve the disclosure of exempt information as defined in paragraph 8 of Part I of Schedule 7A of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF QUOTATION UNDER £100,000 IN VALUE  
CONTRACT FOR PROPOSED RELOCATION OF MODULAR BUILDING  
FROM WEEDINGSHALL SUPPORT UNIT TO MADDISTON PRIMARY  
SCHOOL (MAD-7686)  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22<sup>ND</sup> JUNE 2016  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed relocation of a modular building from Weedingshall Support Unit to Maddiston Primary School, in accordance with Standing Order 8.3 relating to contracts.

### 2. QUOTATIONS RECEIVED

- 2.1 Three quotations were received by the due date of the 16<sup>th</sup> May 2016 and opened at 3pm, 16<sup>th</sup> May 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £57,398.55 to £88,319.57.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Murdoch Smith Construction Ltd., West Burnside, Dollar in the sum of £57,398.55.
- 2.4 The quotation can be contained within 2016/2017 budgets as identified by Children's Services.

### 3. ACTION TAKEN

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Murdoch Smith Construction Ltd., West Burnside, Dollar in the sum of £57,398.55 in respect of the proposed relocation of a modular building from Weedingshall Support Unit to Maddiston Primary School.

PP

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**Director of Development Services**  
18/05/2016

Contact Officer: Jack Aitken

#### LIST OF BACKGROUND PAPERS

1. \*Quotation documents
2. \*Quotation Report

\*Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject: ACCEPTANCE OF TENDERS UNDER £100,000 IN VALUE  
CONTRACT FOR REFURBISHMENT OF SWIMMING POOL FLUMES AT  
GRANGEMOUTH SPORTS COMPLEX (GRA-7563)**  
**Meeting: INFORMATION BULLETIN**  
**Date: 22 JUNE 2016**  
**Author: DIRECTOR OF DEVELOPMENT SERVICES**

### 1. INTRODUCTION

- 1.1 The contract for refurbishment of swimming pool flumes at Grangemouth Sports Complex was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, four companies were subsequently invited to tender.

### 2. TENDERS RECEIVED

- 2.1 Two tenders were received by the due date of 11 February 2016 and opened at 3.25pm on 11 February 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The tenders were evaluated on the basis of 75% quality and 25% price. Following the evaluation of all tenders, the tender received from Hippo Leisure (Part of Manuplas Ltd), Unit 18, Estover Road, Plymouth PL6 7PY achieved the overall highest score of 65.6 with a total contract value of £89,500.00. This tender was selected as offering best value for the Council.
- 2.4 The tender can be contained within the expenditure figure for upgrading, refurbishment and improvement works at Grangemouth Sports Complex, identified in the Falkirk Community Trust Capital Programme.

### 3. ACTION TAKEN

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the tender submitted by Hippo Leisure (Part of Manuplas Ltd), Unit 18, Estover Road, Plymouth PL6 7PY in the sum of £89,500.00 in respect of refurbishment of swimming pool flumes at Grangemouth Sports Complex.

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pp Director of Development Services  
29/04/2016

Contact Officer: Robin Millard, Ext 4868



## **LIST OF BACKGROUND PAPERS**

1.     \*Tender documents
2.     \*Tender Report

\*Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 8 of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF TENDERS UNDER £100,000  
HELIX CAR PARK REPLACEMENT SURFACING  
(IO0043)  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22 JUNE 2016  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 In accordance with Development Services Benchmark procedure, Falkirk Council Roads Services were invited to tender for the contract in respect of the Helix Car Park Replacement Surfacing

### 2. TENDERS RECEIVED

- 2.1 In advance of going to tender a detailed estimate was prepared based upon similar and recent competitively tendered contracts.
- 2.2 Being satisfied that pursuing a single tender from Falkirk Council Roads Services was in the best interests of the Council, a tender was invited from Falkirk Council Roads Services, all in accordance with Contract Standing Order 5.2.
- 2.3 A single tender was received from Falkirk Council Roads Services by the due date of Thursday 28 April 2016 and opened on Thursday 28 April 2016 in accordance with Standing Order 11 relating to Contracts.
- 2.4 The checked tender price was £88,219.24.
- 2.5 The works are to be funded by Falkirk Community Trust's Budget.
- 2.6 In line with the Council's Policy on best value, the tender submitted by Falkirk Council Roads Services having been benchmarked using financial, technical and other quantitative and qualitative indicators against work of a similar nature which had been subjected to competition was considered to demonstrate best value in terms of all relevant criteria.

### 3. ACTION TAKEN

- 3.1 Members note that in accordance with Standing Order 6.2 (i), I have accepted the tender submitted by Falkirk Council Roads Services in the sum of £88,219.24 in respect of the Helix Car Park Replacement Surfacing.

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pp Director of Development Services

**Date:** 11 April 2016.

Contact Officer: Stephen Beales, Roads Design Co-ordinator

## **LIST OF BACKGROUND PAPERS**

1.       \* Tender documents.

          \*Tender Report.

\* Items not for publication on the grounds that it involve the disclosure of exempt information as defined in 'paragraph 8' of Part I of Schedule 7A of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF QUOTATION UNDER £100,000 IN VALUE  
PROPOSED RELOCATION OF MODULAR BUILDING FROM ST.  
JOSEPH'S PRIMARY SCHOOL, BONNYBRIDGE TO SEALOCK HOUSE,  
GRANGEMOUTH (GRA-7649)  
**Meeting:** INFORMATION BULLETIN  
**Date:** 22<sup>ND</sup> JUNE 2016  
**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 Four companies were invited to submit quotations, using the Public Contracts Scotland Portal online quotation facility, in respect of the proposed relocation of a modular building from St. Joseph's Primary School to Sealock House, in accordance with Standing Order 8.3 relating to contracts.

### 2. QUOTATIONS RECEIVED

- 2.1 Two quotations were received by the due date of 9<sup>th</sup> of May 2016 and opened at 2:38pm on the 9<sup>th</sup> of May 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £64,107.75 to £69,331.50.
- 2.3 Following the evaluation of quotations, it was considered best value for the Council to accept the quotation from Murdoch Smith Construction Ltd, West Burnside, Dollar in the sum of £64,107.75.
- 2.4 The quotation can be contained within 2016/2017 budgets as identified by Children's Services.

### 3. ACTION TAKEN

- 3.1 Members note that, in accordance with Standing Order 6.2(i), I have accepted the quotation submitted by Murdoch Smith Construction Ltd., West Burnside, Dollar in the sum of £64,107.75 in respect of the movement of a modular building from St. Joseph's Primary School to Sealock House.

PP

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Director of Development Services  
13/05/2016

Contact Officer: Jack Aitken

### LIST OF BACKGROUND PAPERS

1. \*Quotation documents
2. \*Quotation Report

\*Item not for publication on the grounds that it involves the disclosure of exempt information as defined in 'paragraph 8' of Part 1 of Schedule 7a of the Local Government (Scotland) Act 1973.

## **FALKIRK COUNCIL**

**Subject:** ACCEPTANCE OF TENDERS OVER £100,000 AND UNDER £350,000  
IN VALUE – CONTRACT FOR THE DESIGN, SUPPLY &  
INSTALLATION OF CO-MINGLED DRY RECYCLATE (CDR)  
SORTING EQUIPMENT (C/N: DEV/068/16)

**Meeting:** INFORMATION BULLETIN

**Date:** 22<sup>nd</sup> JUNE 2016

**Author:** DIRECTOR OF DEVELOPMENT SERVICES

### **1. INTRODUCTION**

- 1.1 This contract is for Design, Supply & Installation of Co-mingled Dry Recyclate (CDR) Sorting Equipment at Roughmote Recycling Centre.
- 1.2 The contract will be for the one off purchase for the above mentioned equipment in order to process and segregate CDR before being transferred to an external supplier for processing.
- 1.3 A total of thirteen companies expressed an interest in tendering for the Design, Supply & Installation of Co-Mingled Dry Recyclate (CDR) Sorting Equipment. The tender was issued on the 15<sup>th</sup> March 2016 through the Public Contracts Scotland Tender Portal.

### **2. TENDERS RECEIVED**

- 2.1 As noted above thirteen companies expressed an interest in tendering. Four submitted a response by the due date of 25<sup>th</sup> April 2016 and these were opened in accordance with Standing Order 11.2 relating to contracts.
- 2.2 Following evaluation, the tender received from Blue Machinery (Scotland) Ltd, Stirling, was selected on a sole supply basis offering best value for the supply of the specific equipment. The estimated value for the contract is approximately £229,000.
- 2.3 The funding for this framework agreement is contained within the Waste Services budget heading.

### **3. ACTION TAKEN**

- 3.1 In accordance with Standing Order 6.2(ii) relating to contracts, I accepted the tender as noted in paragraph 2.2, submitted by Blue Machinery (Scotland) Ltd, Stirling, with an approximate total contract value of £229,000 for the Design, Supply & Installation of Co-Mingled Dry Recyclate (CDR) Sorting Equipment to Falkirk Council.

PP

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**DIRECTOR OF DEVELOPMENT SERVICES**

Date: 1<sup>st</sup> June 2016  
Contact Name: Chris Gannon

Ext: 0821

## **LIST OF BACKGROUND PAPERS**

1. \* Tender documents
- \* Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 10 of part 1 of Schedule 7A of the Local Government (Scotland) Act 1973.

## FALKIRK COUNCIL

**Subject:** ACCEPTANCE OF TENDERS OVER £100,000 AND UNDER £350,000 IN VALUE  
**Meeting:** CONTRACT FOR Roofing Phase 3 at Bainsford Primary School (FAL-7662)  
**Date:** INFORMATION BULLETIN  
**Author:** 22 June 2016  
DIRECTOR OF DEVELOPMENT SERVICES

### 1. INTRODUCTION

- 1.1 The contract for roofing and glazing phase 3 at Bainsford P.S., was advertised on the Public Contracts Scotland Portal and, following assessment of submitted pre-qualification questionnaires, three companies were subsequently invited to tender.

### 2. TENDERS RECEIVED

- 2.1 Three tenders were received by the due date of 13 May 2016 and opened 11.20 on 16 May 2016 in accordance with Standing Order 11 relating to contracts.
- 2.2 The checked prices ranged from £118,656.33 to £134,175.82.
- 2.3 Following the evaluation of tenders it was considered best value for the Council to award the contract to Murdoch Smith Construction Ltd., West Burnside, Dollar, for the sum of £118,656.33.
- 2.4 The tender can be contained within the block expenditure figure for Education School Funds 2016/17.
- 2.5 In accordance with Standing Order 6.2(ii) relating to contracts, I consulted with the Chief Governance Officer prior to entering into contract with that party.

### 3. ACTION TAKEN

- 3.1 Members note that, in accordance with Standing Order 6.2(ii), I have accepted the tender submitted by Murdoch Smith Construction Ltd., West Burnside, Dollar, in the sum of £118,656.33 in respect of roofing and glazing phase 3 at Bainsford P.S.

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**Director of Development Services**  
**06/06/2016**

Contact Officer: Alastair Pyper

## **LIST OF BACKGROUND PAPERS**

1.     \*Tender documents
2.     \*Tender Report

\*Item not for publication on the grounds that it involves the disclosure of exempt information as defined in paragraph 8 of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.



**FALKIRK COUNCIL**  
**INFORMATION BULLETIN**

**Subject:** ACCEPTANCE OF TENDERS OVER £100,000 AND UNDER £350,000  
IN VALUE – FOR THE GRASS CUTTING OF RURAL ROADSIDE  
VERGES (C/N: DEV/066/16)

**Meeting:** INFORMATION BULLETIN

**Date:** 22 June 2016

**Author:** DIRECTOR OF DEVELOPMENT SERVICES

**1. INTRODUCTION**

- 1.1 A tender for the Grass Cutting of Rural Roadside Verges as part of a Framework Agreement was advertised through the Public Contracts Scotland Portal. Subsequently thirteen companies expressed an interest in tendering.
- 1.2 The framework will be for a fixed period of 4 years commencing on 1<sup>st</sup> April 2016 and terminating on 31<sup>st</sup> March 2020.

**2. TENDERS RECEIVED**

- 2.1 One tender was received by the due date of Tuesday 8<sup>th</sup> March 2016 and opened in accordance with Standing Order 11.2 relating to contracts.
- 2.2 Following evaluation the tender received from George Steel Contract Services Ltd, Falkirk was selected on a sole supplier basis offering best value across the full range of services. Hourly rates for the contract have been held at current levels of £32 per hour and will remain in force for the term of the contract. Estimated value for the four year term of the contract is approximately £160,000.
- 2.3 The funding for this framework agreement is contained within the Ground Maintenance Miscellaneous Works budget heading.
- 2.4 In accordance with Standing Order 6.2(ii) relating to contracts, consultation with the Chief Governance Officer to enter into the contract with this supplier was completed.

**3. ACTION TAKEN**

- 3.1 In accordance with Standing Order 6.2(ii), I approved the contract with George Steel Contract Services Ltd, Falkirk, in the sum of £160,000 in respect of the Grass Cutting of Rural Roadside Verges to Falkirk Council.

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pp **DIRECTOR OF DEVELOPMENT SERVICES**

Date: 29<sup>th</sup> March 2016  
Contact Name: Stewart Wallace

Ext: 1106